

# The Town of Wentworth New Hampshire



## Annual Report 2023

# *In Memoriam*

**Randy Wayne Rugar**  
**June 13, 1959 – September 1, 2023**

Randy passed away at Dartmouth Hitchcock Medical Center surrounded by his family and with his wife Mary by his side. Randy had fought a courageous battle with cancer and was up-beat and steadfast to the very end.

Randy had been a dedicated worker for years at New England Wire in Lisbon, New Hampshire and then worked for 10 years for the New Hampshire Department of Transportation DOT#202 part of his route being right here in



Wentworth. Randy also worked as a dedicated town employee and was seen regularly at the Wentworth Transfer Station where he was quick to share a smile, an extended hand, and a story if time allowed, and it usually did. Randy was always looking to help the town of Wentworth and its residents in one way or another.

Although Randy and his wife Mary never had children of their own, they were not short of young nieces and nephews who worshiped the ground Randy Rugar walked on. He was a kid at heart and looked forward to spending as much time with the young ones as he could and put a smile on their faces and some joy in their heart.

Randy had a great love for the outdoors and every aspect of it. Deer hunting, bear hunting, turkey hunting, fishing, camping, anything outdoor and nature related he was into it and loved to share it with others.

Randy was an unselfish man with a big heart and was always looking for ways to help other people, looking for nothing in return. Reflecting on Randy on how he lived his life we could all learn a great deal on how to treat each other.

***2<sup>nd</sup> Timothy Chapter 4: Verse 7-8***

***"I have fought the good fight, I have finished the race, I have kept the faith. Now there is in store for me the crown of righteousness, which the Lord, the righteous Judge, will award to me on that day—and not only to me, but also to all who have longed for his appearing".***

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## TOWN OFFICIALS FOR 2023

Selectmen	Arnold D. Scheller, Chair	2026
	Brian A. DuBois (Appointed)	2024
	Richard Ducheneau Sr.	2025
Town Clerk/Tax Collector	Deborah Ziemba	2024
Deputy Town Clerk/Tax Collector	Donna King	
Town Clerk Assistant	Darlene Oaks	
Treasurer	Deborah Vlk	2025
Deputy Treasurer	Linda Franz	
Administrative Assistant	Erin Ganzel	
Chief of Police	Wallace Trott	
Road Agent	W. Paul Manson	
Transfer Station	Randy Ruger/Paul Davis	
Town Auditor	Lena Williams	2024
Town Trustees	Jennifer P. Meade	2026
	Linda Franz	2025
	Adam Sylvain	2024
Library Trustees	Kathleen Paroline Vernon	2026
	Sharon Sanborn	2025
	Toni Sylvain	2024
Town Moderator	Stephen Welch	2024
Supervisors of the Checklist	Angela Borger	2026
	Deborah Vlk	2024
Linda Franz		2028



Cemetery Trustees	Duane Brown	2026
	Francis Muzzey	2025
	Lena Williams	2024
Planning Board	Linda Franz	2026
	John Meade (Chair)	2024
	Duane Brown (Vice Chair)	2025
	Omer C. Ahern Jr	2025
	Palmer Koelb	2024
	Sonia Scheller	2026
	Brian A DuBois	
	Select Board Ex Officio	2023
Conservation Commission	Linda Brownson - resigned	
<i>All members are Appointed</i>	Ilse "Izzy" Mercier (Chair)	2025
	Tuula Pihlajavesi	2024
	Ilse "Izzy" Mercier – took over Chair	2025
	Arnold Scheller	
	Select Board Ex Officio	2023
Fire Commissioners	Jeffry Ames	2024
	R. Pete Chierichetti	2024
	Brian A DuBois	2024
Forest Fire Wardens	Jeffry Ames Stephen Welch	
Health Officer	Rebecca Bordonaro	

### **Wentworth Cemetery Association**

Deb Vlk, Director (Eastside) Pres.  
Judy Gove, Director, (Foster) Sec'y/Treas.  
Duane Brown, Director (Eastside)  
Dotti Gove, Director (Foster)

### **Foster Cemetery Association**

Paul Davis Jr., Trustee  
Dotti Gove, Trustee  
Lynda Trask, Trustee  
Andy Gove, Trustee  
Mike Gove, Trustee  
Terry DeCotis, Trustee  
Judy Gove, Trustee, President  
Diane Cheney, Vice President  
Dawn Gove, Trustee, Secretary/Treasurer

### **Wentworth Eastside Cemetery**

Deb Vlk, President  
John Vlk, Director  
Leona Fortier, Secretary/Treasurer  
Duane Brown, Director  
Dawn Manion, Director

### **Wentworth Village Cemetery**

Kathryn Reed, Treasurer  
Mary Chase, President  
Secretary (vacant)  
Carole Hodgdon

# 2023 Town Meeting Minutes

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 14, 2023. The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 18, 2023, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

## **Article 01 Election of Officers**

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

March 14, 2023 brought out 137 voters and the following were elected:

Selectman 3 years – Arnold Scheller  
Selectman 1 years – Brian A. DuBois  
Planning Board 3 years - Sonia Scheller  
Planning Board 3 years – Linda Franz  
Supervisor of the Checklist 5 years – Linda Franz  
Town Auditor 1 year – Lena-Maye Williams  
Cemetery Trustee 3 years – Duane Brown  
Cemetery Trustee 1 year – Lena-Maye Williams  
Library Trustee 3 years – Kathleen P. Vernon  
Town Trustee 3 years – Jennifer P. Meade  
Fire Commissioners 1 year - R. Peter Chierichetti  
Fire Commissioners 1 year – Brian A. DuBois  
Fire Commissioners 1 year – Jeffrey Ames

**Motion to Accept: John Vlk**

**2<sup>nd</sup>: Paul Davis Sr.**

**Re-read Article**

**PASSED by Voice Vote**

## **Article 02 Receive Reports**

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

**Motion to Accept: Lena-Maye Williams**

**2<sup>nd</sup>: Duane Brown**

**Francis Muzzey suggested \$92,000 be added to the 2022 budget on line 4721 to correct the budget, explaining warrant article 03 proposes to raise and appropriate \$92,000. Explained the \$92,000 would be paid in the 2023 budget.**

**Francis Muzzey asked to Amend the Article to read:**

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports to include line item 4721 in the amount of \$92,000 as part of the budget changing the total to \$1,560,529.

**Motion to move: Jeff Ames**

**2<sup>nd</sup>: Paul Davis Sr.**

**No questions or comments**

**Re-read Amended Article**

**PASSED by Voice Vote**

**Article 03 N. Dorchester Road Bridge Bond**

To see if the Town will vote to raise and appropriate the sum of \$758,000 (gross budget) for the design, permitting, construction, and replacement of the North Dorchester Road Bridge (the "Project"); to authorize \$758,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded and furthermore to raise and appropriate \$92,000 for the first year's interest payment on the bond (final sum **\$850,000**). The Select Board recommends this action. (3/5th ballot vote required.)

**Motion to accept: Francis Muzzey**

**2<sup>nd</sup>: Susan Judd**

**Much discussion took place**

**Re-Read Article as written**

**A paper ballot vote was taken**

**Yes=63**

**No = 16**

**After 1 hour, the article passed by paper ballot**

**Article 04 General Municipal Operations**

To see if the Town will vote to raise and appropriate the sum of **\$359,867** for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

**Motion to accept: Jenn Meade**

**2<sup>nd</sup> Linda Brownson**

**No questions or comments**

**PASSED by Voice Vote**

**Article 05 Planning Board**

To see if the Town will vote to raise and appropriate the sum of **\$3,500** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

**Motion to accept: Duane Brown**

**2<sup>nd</sup> Paul Davis Jr.**

**John Meade asked to amend the article to read:**

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

**Motion to accept: Lena Maye Williams**

**2<sup>nd</sup>: Andrew Lasser**

**Amended Article was re-read**

**PASSED by voice vote**

**Article 06      Historical Society**

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands

**Motion to accept: Andrew Lasser**

**2<sup>nd</sup>: Sonia Scheller**

**Craig Pasco thanked all members of the Historical Society by name**

**Re-read Article**

**PASSED by voice vote**

**Article 07      Police Department**

To see if the Town will vote to raise and appropriate the sum of **\$104,698** for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant

**Motion to accept: Paul Davis Sr.**

**2<sup>nd</sup>: Bernice Sullivan**

**Chief Trott spoke to explain**

**Re-read Article**

**PASSED by voice vote**

**Article 08      Animal and Pest Control**

To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the expenses associated with Animal and Pest Control.

**Motion to accept: Jenn Meade**

**2<sup>nd</sup>: Tim Minear**

**Lena-Maye Williams asked for an explanation**

**Chief Trott explained**

**Re-read Article**

**PASSED by voice vote**

**Article 09      Ambulance Services**

To see if the Town will vote to raise and appropriate the sum of **\$105,000** for the operating expenses associated with Ambulance Services

**Motion to accept: Andrew Lasser**

**2<sup>nd</sup>: Marjorie Collicutt**

**Arnie Scheller motioned to amend amount to \$80,000**

**2<sup>nd</sup>: Len-Maye Williams**



**Much discussion took place**

**Amended Article was read:**

To see if the Town will vote to raise and appropriate the sum of **\$80,000** for the operating expenses associated with Ambulance Services

**Amendment failed by voice vote**

**The original Article was read:**

To see if the Town will vote to raise and appropriate the sum of **\$105,000** for the operating expenses associated with Ambulance Services

**Passed by voice vote**

**Article 10 Fire Department**

To see if the Town will vote to raise and appropriate the sum of **\$54,550** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$2,000 coming from unassigned fund balance and \$52,550 from general taxation.

**Motion to accept: Paul Davis Sr.**

**2<sup>nd</sup>: John Meade**

**Chief Ames motioned to amend article to read:**

To see if the Town will vote to raise and appropriate the sum of **\$54,550** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$9,000 coming from unassigned fund balance and \$45,550 from general taxation.

**2<sup>nd</sup>: Francis Muzzey**

**Amended article was re-read**

**Discussion took place**

**Bernice Sullivan suggested another amendment**

**Chief Ames and Francis Muzzey withdrew the first Amendment**

**Bernice Sullivan asked to amend article to read:**

To see if the Town will vote to raise and appropriate the sum of **\$56,550** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$11,000 coming from unassigned fund balance with the intent that the increase of \$2,000 goes to the fire chief's incentive pay and \$45,550 from general taxation.

**2<sup>nd</sup>: Arnold Scheller**

**No Questions or comments**

**Amended article was re-read:**

**Passed by voice vote**

**Article 11 Highway and Streets**

To see if the Town will vote to raise and appropriate the sum of **\$395,430** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant. Said appropriation will be offset with \$30,000 coming from unassigned fund balance, an anticipated offset of \$63,500 from Highway Block Grant and the remainder from general taxation.

**Motion to accept: Jeff Ames**

**2<sup>nd</sup>: Arnie Scheller**

**Hand vote was taken**

**Yes: 46**

**No: 16**

**Francis Muzzey asked to amend the article to read:**

To see if the Town will vote to raise and appropriate the sum of **\$395,430** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant. Said appropriation will be offset with \$93,500 from Highway Block Grant and the remainder from general taxation.

**Motion to move amendment to the floor**

**Jenn Meade**

**2<sup>nd</sup> Richard Ducheneau Sr.**

**Amendment was re-read and the town voted on the amendment**

**Yes = 52**

**No -8**

**Amended Article PASSED by hand vote**

**Article 12 Western Star**

To see if the Town will vote to authorize the Selectmen to continue with the third year of the seven (7)-year lease agreement for the purpose of leasing a 2022 Western Star 4700SF Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of **\$28,500** for the said third year payment for that purpose. The lease agreement

**Motion to accept: Andrew Lasser**

**2<sup>nd</sup>: Bernice Sullivan**

**No questions or comments**

**Re-read Article**

**PASSED by voice vote**

**Article 13 Transfer Station**

To see if the Town will vote to raise and appropriate the sum of **\$83,730** for the purpose of disposal and hauling of solid waste and cost of maintenance for the Town Transfer Station, said amount to come from general taxation.

**Motion to accept: John Vlk**

**2<sup>nd</sup>: Marjorie Collicutt**

**No questions or comments**

**Re-read Article**

**PASSED by voice vote**

**Article 14 Parks and Recreation**

To see if the Town will vote to raise and appropriate the sum of **\$8,100** for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field.

**Motion to accept: Arnie Scheller**

**2<sup>nd</sup>: Lena-Maye Williams**

**No questions or comments**

**Re-read Article**

**PASSED by voice vote**

**Article 15 Conservation Fund**

To see if the town will vote to establish a Conservation Fund which shall be allowed to accumulate from year to year, as authorized by RSA 36-A:5, with the fund to be held by the municipal treasurer (RSA

41:29) and managed by the Conservation Commission. Further, to name the Conservation Commission as agents to expend from said fund. The Select Board recommends this action.

**Richard Borger motioned to table**

**40 =Yes**

**18 = No**

**Tabled by hand vote**

**Article 16      Town Forest Conservation Appropriation**

To see if the Town will vote to place a conservation easement on the following town-owned parcels comprising the Wentworth Town Forest, Plummer Town Forest parcel, Map 8, Lot 11, Sub 32, consisting of 130.57± acres; Van Deusen Town Forest parcel, Map 8, Lot 11, Sub 33, consisting of 35.5± acres; and Turner Road parcel, Map11, Lot 6, Sub 19, consisting of 15.31± acres, said easement to be held by the Pemi-Baker Land Trust, and to further raise and appropriate **\$7,250** which is the one-time fee for the easement.

**Motion to bring to accept: Lena-Maye Williams**

**2<sup>nd</sup>: Paul Davis Jr.**

**Motion to Table: Francis Muzzey**

**40=yes**

**19=No**

**Tabled by Hand Vote**

**Article 17      Land Use Change Tax**

To see if the town will vote to authorize 100% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation fund in accordance with RSA 36-A:5,III, as authorized by RSA 79-A:25,II. If adopted, this article shall take effect April 1, 2023, and shall remain in effect until altered or rescinded by future vote of the town meeting. (Majority vote required.)

**Motion to accept: Lena-Maye Williams**

**2<sup>nd</sup>: Andrew Lasser**

**Motion to Table: Jenn Meade**

**2<sup>nd</sup>: Francis Muzzey**

**50=Yes**

**4 =No**

**Tabled by hand vote**

**Article 18      Conservation Appropriation**

To see if the town will vote to raise and appropriate the sum of **\$2,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.

**Motion to accept: Paul Davis Sr.**

**2<sup>nd</sup>: John Meade**

**Linda Brownson spoke on items**

**Lots of discussion**

**Rick Borger Jr. stated it should be left as town forest**

**Re-read Article**

**Yes=40**

**No=26**

**PASSED by hand vote**

**Article 19 Forest Maintenance Appropriation**

To see if the town will vote to raise and appropriate the sum of **\$1,500** for all purposes related to forest maintenance as set forth in RSA 31:111 and 112, with funds to be deposited into the Forest Maintenance Fund. This fund is held by the municipal treasurer and managed by the Conservation Commission.

**Motion: John Meade**

**2<sup>nd</sup>: Paul Davis Jr.**

**Lots of discussion**

**Re-read Article**

**Yes=29**

**No=36**

**FAILED by hand vote**

**Article 20 Sale of Town Forest Parcel**

To see if the Town will vote to allow the Select Board and/or the Conservation Commission to sell the property designated as Town Forest located on N. Dorchester Road, Map 12, Lot 2, Sub 6 consisting of 1.1± acres with proceeds of the sale deposited to the Conservation Fund. Please note the Town previously voted to authorize the Select Board to sell property designated as Town Forest. The Planning Board recommends this action.

**Motion to accept: Andrew Lasser**

**2<sup>nd</sup>: Tabitha Vlk**

**Jenn Meade motioned to amend the article to read:**

To see if the Town will vote to allow the Select Board and/or the Conservation Commission to sell the property designated as Town Forest located on N. Dorchester Road, Map 12, Lot 2, Sub 6 consisting of 1.1± acres with proceeds of the sale deposited to the General Fund

**2<sup>nd</sup>: Francis Muzzey**

**Amended Article as read passed by voice vote**

**Article 21 ETF & CRF**

To see if the Town will vote to raise and appropriate the sum of **\$259,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. Please note \$50,000 to come from One Time Bridge Block payment and the remaining \$209,100 to come from 2023 general taxation. The Select Board unanimously recommends this action.

Fire Truck CRF (established 1984) \$25,000

Highway Equipment and Vehicles CRF (established 1973) \$25,000

Police Cruiser CRF (established 1993) \$9,000

Property Revaluation CRF (established 1995) \$5,000

Town Bridges ETF (established 2006) \$100,000

Town Hall Maintenance and repairs CRF (established 2000) \$5,000

Road Paving CRF (established 2002) \$50,000

Fire Department Site EFT (established 204) \$25,000

Town Office Expansion ETF (established 2017) \$15,000

Celebration ETF (established 2018) \$100

**Motion to accept: Lena-Maye Williams**

**2<sup>nd</sup>: John Vlk**

**Discussion took place**

**Jenn Meade motioned to amend the article to read:**

To see if the Town will vote to raise and appropriate the sum of **\$310,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. Please note \$101,000 to come from One Time Bridge Block payment and the remaining \$209,100 to come from 2023 general taxation. The Select Board unanimously recommends this action.

Fire Truck CRF (established 1984) \$25,000  
Highway Equipment and Vehicles CRF (established 1973) \$25,000  
Police Cruiser CRF (established 1993) \$9,000  
Property Revaluation CRF (established 1995) \$5,000  
Town Bridges ETF (established 2006) \$151,000  
Town Hall Maintenance and repairs CRF (established 2000) \$5,000  
Road Paving CRF (established 2002) \$50,000  
Fire Department Site EFT (established 204) \$25,000  
Town Office Expansion ETF (established 2017) \$15,000  
Celebration ETF (established 2018) \$100

**2<sup>nd</sup>: Richard Borger Sr.**

**Amended Article Passed by voice vote**

**Article 22 Webster Memorial Library**

To see if the Town will vote to raise and appropriate the sum of **\$49,804** for the Webster Memorial Library expenses, \$2,270 to come from Library income, \$12,000 to come from the unexpended fund balance and the remaining sum of \$35,534 to come from general taxation.

**Motion to accept: Clyde Masterson**

**2<sup>nd</sup>: Paul Davis Jr.**

**Linda Franz motioned to amend**

**2<sup>nd</sup>: Andrew Lasser**

To see if the Town will vote to raise and appropriate the sum of **\$49,804** for the Webster Memorial Library expenses, \$2,270 to come from Library income, \$4,251 to come from the unexpended fund balance and the remaining sum of \$43,283 to come from general taxation.

**Amended Article passed by voice vote**

**Article 23 Readoption of the Optional Veterans Tax Credits**

To see if the Town will vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, previously adopted, for the Optional Veterans' Tax Credit and the All Veterans Tax Credit, both currently at \$500 per year, to expand the eligibility requirements of the credits to include individuals who have not yet been discharged from service in the armed forces. If readopted and approved, this article shall take effect for the 2023 property tax year. This is recommended by the Select Board, and the tax rate impact is \$0.

**Motion: Andrew Lasser**

**2<sup>nd</sup>: Paul Davis Sr.**

**Francis Muzzey stated the impact of "\$0" is wrong**

**Re-Read Article**



**Passed by Voice Vote**

**Article 24      Other Business**

To transact any other business that may legally come before this meeting.

**Motion to accept: Paul Davis Sr.**

**2<sup>nd</sup> Jenn Meade**

**No other business**

**Passed by Voice Vote**

Respectfully submitted by Deborah Ziemba,

A handwritten signature in black ink that reads "Deborah Ziemba". The signature is written in a cursive style with a large, sweeping initial 'D'.



# THE EXECUTIVE COUNCIL OF THE STATE OF NEW HAMPSHIRE

STATE HOUSE, 107 NORTH MAIN STREET, CONCORD NH 03301

CINDE WARMINGTON  
EXECUTIVE COUNCILOR  
DISTRICT TWO

## 2023 End of Year Report

I have been honored to serve the people of your community and the 81 cities & towns across District 2 since being sworn in for my second term on January 5, 2023. The Executive Council has been hard at work throughout the last year actively administering the affairs of the State of New Hampshire. We held 22 meetings of the Governor & Council to vote on over 3,000 contracts and have approved billions of dollars intended to spur economic growth, support public education, protect the health and well-being of Granite Staters, and more.

In addition to the regularly scheduled meetings of the Council, we held 13 public hearings to conduct interviews with nominees and hear testimony from members of the public regarding 2 agency nominations, 6 circuit court nominations, 4 superior court nominations, and 1 supreme court nomination. The Executive Council, as members of the Governor's Advisory Commission on Intermodal Transportation, also hosted 24 in-person hearings on the 2025-2034 Ten Year Transportation Plan (including hearings in Bethlehem, Claremont, Concord, Keene, Lebanon, and Plymouth) and recommended a plan to the governor and legislature on November 29, 2023.

Results delivered in 2023 that affect District 2 include, but are not limited to:

- Distributed millions of dollars to communities across the state through the InvestNH Housing Program to address the affordable housing crisis, including projects in Claremont, Franconia, Haverhill, Hinsdale, Holderness, Keene, Lebanon, Littleton, and Winchester;
- Awarded tens of millions of dollars to the Community Action Partnership (CAP) agencies Southwestern Community Services, Tri-County Community Action Program, and Community Action Program Belknap-Merrimack Counties to aid Granite Staters in need of rental assistance, emergency food, energy cost assistance, weatherization, affordable child care, and much more;
- Coordinated with Homeland Security and Emergency Management to expedite the reimbursement of disaster-related expenses to District 2 communities following the widespread flood damage last summer.

The Executive Council also confirmed hundreds of volunteers to serve on various New Hampshire boards and commissions. These are critical to the operation of our state and I encourage anyone who may be interested in serving to visit [sos.nh.gov/administration/miscellaneous/governor-executive-council](https://sos.nh.gov/administration/miscellaneous/governor-executive-council) and click on "Red Book" to find vacancies.

As we head into 2024, I look forward to continuing to serve the people and communities of District 2. If you ever have any questions, comments, or concerns, please feel free to contact me ([Cinde.Warmington@nh.gov](mailto:Cinde.Warmington@nh.gov)).

Sincerely,

Cinde Warmington  
Executive Councilor, District 2

CINDE WARMINGTON P.O. BOX 2133 CONCORD, NH 03301

[CINDE.WARMINGTON@NH.GOV](mailto:CINDE.WARMINGTON@NH.GOV)

CONCORD OFFICE: 603.271.3632

CELL: 603.387.0481

# **State of the Town of Wentworth Select Board Report 2024**

It has been a busy year for the town and a lot has been accomplished. The Selectboard has addressed the outstanding issues, prioritized them, and then worked diligently to complete them. Many of the projects were complex involving integration between Federal, State and Local agencies.

We have completed the final leg for our federal grants process to fund repairs to our failing bridges. FEMA required multiple studies and a mitigation plan for Federal and State funding. At times this has been a frustrating process but due to the patience and diligence of Erin Ganzel, Paul Manson, Brian Dubois, Rick Ducheneau, and myself, we were able to complete the process. We now have a much more efficient working relationship with FEMA and the New Hampshire DOT. A nice mutual respect has developed with the Federal and State agencies during this working process.

I am extremely happy to report that the Frescoln Bridge project will start this building season with 80% of the funding coming from the New Hampshire Bridge Fund and 20% of the funding coming from Wentworth. The North Dorchester culverts beyond Evans Road have been okayed for 90% Federal funding and 10% funding from the Town of Wentworth. After the new culvert is installed on N. Dorchester Rd., we will submit a warrant for the much-needed paving. The Crosstown Road bridge is planned for construction in 2025 with Federal and State funding for 75% of the project and the Town of Wentworth will be responsible for the additional 25%.

The Federal mitigation representatives of FEMA surprisingly felt that the Rowentown Road culverts were part of the South Wentworth flooding problem and have volunteered to pay 90% of the cost of their replacement. Hopefully we will get this set up for the 2025 construction season.

This is a huge financial Federal sponsored gain for the Town of Wentworth. The Selectboard should be able to fund the Town's financial responsibly of these agreements utilizing the bridge fund, ARPA funding and excess unspent money from the North Dorchester bridge project which came in under budget. The Dorchester Bridge reconstruction was successfully completed in the 2023 building season utilizing the bond appropriation from last year.

2023 was another very challenging year for the highway department since they were shorthanded for seven months before finally hiring a third person. Paul Manson, Adam Bullard and Dylan Leonard have done a spectacular job in difficult weather conditions to keep our roads clear and smooth. Please be patient with them during the upcoming mud season.

The Road crew worked admirably during the Christmas floods. As you know Nichols Hill Rd., Cape Moonshine Road, Atwell Hill Road and Beech Hill Road were completely washed out. Working with Jared King and Warren Sand and Gravel, they were able to efficiently reopen those roads to the standards of FEMA. Erin and Paul were able to work with FEMA and get the Town funded for these repairs within six months. In the past, a FEMA project would take 6 to 9 years for reimbursement, i.e.: the 2017 and 2019 floods.

Our volunteer fire department has trained diligently on their new equipment and responded timely to fires, road accidents and helped with the Wentworth Warren Ambulance Service. The town is lucky to have such a dedicated group of volunteers who respond to these emergencies at a moment's notice leaving their jobs and families. Under the leadership of Jeff Ames, he has educated and trained these men and women into a cohesive team.

Chief Trott has worked with Officer Pete Chierichetti, Animal Control Officer, Bill Melanson and Office Manager, Martha Trott to keep the Town of Wentworth safe. Chief Trott has his team working seamlessly with the State Police, Conservation Officers and Federal Agencies to protect our town. Our residents also

realize that it takes a community to protect the community and if they see something, they say something and get the message to Chief Trott. This is a good synergistic relationship for the Town.

Since Randy Ruger's passing, Paul and Phil have done an admirable job managing the transfer station. They have both passed the required state courses for certification and run an efficient operation. Mary Davis also volunteers her time to help keep the swap shop clean and organized.

Ilse Mercier has stepped up to Chair the Wentworth Conservation Commission and she has had a very busy year. She has worked with the Wentworth Elementary School to help with their curriculum for grades one through six to celebrate water and soil stewardship. She has organized the water quality testing program and regularly samples the water for quality in the Baker River. This program is in partnership with the Pemi Baker Land Trust. The Conservation Commission will be working with Jordan King, the Town Forester, to organize a walking trail in the town forest utilizing existing skid trails.

A "Natural Resource Inventory" is a required section of the Master Plan of Wentworth. The Conservation Committee is collaborating with professors and students from Plymouth State University to complete the natural resource inventory (NRI) which is a huge project since none exists to date. This is a critical step for reimbursement to the Town from Federal Agencies, such as FEMA disasters. This step will be critical in helping Erin and Paul navigate the Federal paperwork to bring funds into the town.

Renee Ferland did a great job coordinating Wentworth Open Air Market during the summer. Sonia Scheller representing the Wentworth Veterans Memorial sponsored the 5th annual "Dinner on the bridge" in collaboration with Smoking Bear BBQ on a beautiful night in August.

The Wentworth Historical Society sponsored the "Christmas on the Common" event which was a huge success with Santa and Mrs. Clause gifting presents to 68 kids. Many thanks to local businesses for donating to the event. Carol and Clay Young sponsored a Christmas tree decorating contest with the fire department voted as the big winner. All trees were brought to the Grafton County Nursing Home for residents to enjoy. Donna King organized a fundraiser to put a new "Town of Wentworth" sign at the entrance to Wentworth Village Road. She will continue her efforts to put similar signs on the Wentworth/Rumney and Warren town lines.

Jennifer Meade has organized the initial reconstruction of the foundation for the Old Town Hall. Additional funds for the project were obtained from the NH Moose Plates Fund and ARPA Fund to establish a central meeting place for the town citizens. Stan Graton, who helped with the Veterans Memorial and the Congregational Church on the Common is the contractor for the Old Town Hall. He and his company do a lot for the Town of Wentworth.

I would like to personally thank my fellow Selectman, Rick Ducheneau and Brian Dubois for their diligent work over the last year. They took a lot of time away from their work and families to solve the many town issues on a moment's notice. They are always there to put in the extra time and effort to bring issues to a successful resolution. They have always been pragmatic, fair and bring energy to the table.

Yours in service,

Wentworth Select Board  
Arnie Scheller, Chairman  
Rick Ducheneau  
Brian DuBois

# Road Agent Report 2023

2023 was another very challenging year for the highway department. Being shorthanded for 7 months, before finally hiring a third person. The two-man crew that we had, worked more hours in the spring and summer than we did in the winter because of the rainy weather.

We started off with mud season as usual, it was not as bad as it could be, but always a challenge. We started our spring grading later than normal this year because of the weather and cooler temperatures. We graded all roads for spring, but little did we know we would be grading throughout the summer and the fall. The rainy weather really put a damper on some smaller projects and created havoc on our town roads.

When mid-June finally arrived, we started our rebuilding and construction of town roads damaged by winter storm Elliot in December of 2022. We replaced culverts on Nichols Hill Road and on Beech Hill Road. We did permanent repairs on 600+ feet of Nichols Hill Road, adding 16" of base material and topping with 6" of gravel. We had two places on Cape Moonshine Road we repaired, adding base material and top gravel. We reconstructed 600+ feet of beech hill road, raising the road about 1 foot and getting the ditches deeper to hold and dispose of more water. At the beginning of August we hired our third employee, who has worked out great and has fit in tremendously. The fall we saw more rain and more grading but in late September we were able to top gravel all of beech hill road.

The winter started and in true fashion we had another winter event that wreaked havoc on some of our roads. These roads were temporarily fixed and will need to be addressed in the spring and summer.

I would like to thank all the residents of Wentworth for the continued support of the Highway Department. I would like to thank Jared King and Warren Sand & Gravel for all their help.

*W. Paul Manson*  
*Road Agent*



## Town Clerk and Tax Collector's Letter 2023

Thank you all again for another great year as your Town Clerk and Tax Collector!  
I really enjoy seeing all of you and it has been my pleasure to serve you.  
I've noticed that we have a lot of new residents in town which is really exciting. I enjoy meeting you all!

Good news! I have added a credit card machine to our office! It will be used for motor vehicles and dog licenses only. Taxes may still be paid on line with a credit card (or check).

I attended Certification School, finished year 3, and graduated a "Certified Tax Collector". Next year will be my fourth year and I will graduate again as a "Certified Tax Collector and Town Clerk". I have learned a lot and will continue to answer all of your questions or point you in the right direction.

I would like to thank Darlene Oaks for her continued dedication in this office. She goes the extra mile for you and for me and is a huge asset to our Town.

As a reminder, please remember to license your dog every year by April 30th.  
To see more information about the Tax Collectors office, see my MS-61 report and for information on the Town Clerk side of the office, see my Town Clerk Report, both are in this booklet.

Also, if you wish to get periodic information emails, you may email the office at [tctcwentworth@yahoo.com](mailto:tctcwentworth@yahoo.com) and you will be put on the list.

I look forward to seeing you all in 2024.

Respectfully submitted,



Deborah Ziemba

Town Clerk / Tax Collector



## 2023 WENTWORTH VITALS

### RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father/Partner	Mother
Smith, Sawyer James	02/21/2023	Plymouth, NH	Smith, Westcott Alden	Smith, Kathryn Mae
Avery, Wyatt Jay	06/22/2023	Lebanon, NH	Avery, Travis Jay	Avery, Megan Ann
Brendle, Henry Flynn	07/12/2023	Plymouth, NH	Brendle, Jacob Michael	Brendle, Rachel Hannah
Ball, Lane Thomas	08/22/2023	Plymouth, NH	Ball, Michael Loren	Ball-Melanson, Randi Elwin
Williams, Morrigan Aurora	08/29/2023	Plymouth, NH	Williams, Kyle Jordan	Michaud, Jennifer Lynn
Shell, Lane Charles	10/24/2023	Plymouth, NH	Shell, Zachary Norman	Perkins, Haley Ann
Coursey, Laynie Wrenn	12/10/2023	Lebanon, NH	Coursey, Patrick Sullivan	Coursey, Kimberly Ann

### RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
Hill, George William Michael Wentworth, NH	Cormiea, Holly Jean Plymouth, NH	Plymouth	Plymouth	03/10/2023
Searfoss Jr. Robert Scott Wentworth, NH	Annis, Madison Victoria Wentworth, NH	Concord	Plymouth	03/17/2023
Davis, Taylor James Wentworth, NH	Kulig, Elena Marie Wentworth, NH	Plymouth	Warren	06/15/2023
Snoddy, Logan Wayne Middle River, MD	Brown, Emily Sarah Wentworth, NH	Plymouth	Wentworth	06/17/2023
Toomey, Jessica Leigh Wentworth, Nh	Field, Bradley Richard Wentworth, NH	Wentworth	Wentworth	08/05/2023
Gilmore, Alyssa Leanne Wentworth, NH	Evans, Aaron Anson Wentworth, NH	Wentworth	Wentworth	09/09/2023
Davidonis, Brittany Lee Wentworth, NH	Gove, Brian Michael Wentworth, NH	Wentworth	Wentworth	09/23/2023
Godfrey, Devin Mae Wentworth, NH	Green, Bow William Wentworth, NH	Warren	Wentworth	10/14/2023
Boyd, Clifton Luke Wentworth, NH	Thomas, Rebeccah Wentworth, NH	Wentworth	Wentworth	10/14/2023

### RESIDENT DEATH REPORT

Decedents Name	Date of Death	Place of Death	Father's Name	Mother's Name	Military
Womble, Rosemarie	01/05/2023	Wentworth	Whiteneck, George	Armstrong, Patricia	N
Gravel, Barbara Lou	01/20/2023	Wentworth	Meisler, William	Ross, Marjorie	N
Batchelor, William Henry	02/22/2023	Meredith	Batchelor, Clyde	Vandermark, Irene	Y
Hill, Arline Thelma Newton	03/07/2023	Wentworth	Newton, Mervin	Rollins, Helen	N
Brown, Velma Joanne	03/30/2023	Woodsville	Gendreau, Ned	Gendreau, Rhea	N
Fraser, Grace M	04/10/2023	Wentworth	Morth, Ludwig	Jones, Leota	N
Hinckley, Glen Haig	04/25/2023	Wentworth	Hinckley, Albert	Perkins, Ellen	N
Carson, Mary Louise	05/11/2023	Lebanon	Murray, Harold	Edeny, Margaret	N
Sheridan, Isabella F	05/13/2023	Littleton	Ramig, Charles	Standon, Isabella	N
Bromkamp, Else	05/28/2023	Lebanon	Chudzik, Wilhelm	Schulz, Elisabeth	N
Rugar, Randy W	09/01/2023	Lebanon	Rugar, David	Williams, Betty	N
O'Brien, Robert	10/27/2023	Wentworth	Unknown	Coulter, Dorothy	N
Pihlajavesi, Ari Markus	11/04/2023	Wentworth	Pihlajavesi, Jukka	Kuusivaara, Raija	U
Souza Jr, Frank J	11/25/2023	Lebanon	Souza Sr, Frank	Calvao, Aldina	N
Smith, Paul Stevens	12/31/2023	Concord	Smith, Stafford	Stevens, Jume	N

# Wentworth Fire Department 2023 Annual Report

Another year has come and gone, leaving the department members wondering where the time goes. With that said, some new developments came our way. First, we had a decline in membership. We had three members step down from the department for various reasons: Terriana Cantone, Tracy Currier, and Morgan Currier. All three of these firefighters were valued assets to the department and town. We will miss them and what they brought to the table.



We had a total of 87 calls for service for the year 2023. Many of which were motor vehicle accidents, mutual aid responses for structure fires, and an increase in some forms of rescue situations. We are seeing an increase in calls for service, and expect that to be on the rise as we see a population increase in our town and the surrounding areas. We have been put on automatic responses for all calls to Orford and

building fires in Rumney. Due to the increase in populations and limited manpower, all area departments are faced with smaller responding crews needing extra help from the mutual aid resources.

Department members have ongoing training in-house and through outsourced programs. Arson investigation, water supply, lithium-ion battery fires, and EV car fire training were a few of the outsourced programs. We have 2 of our newer members that are working towards their Level 1 Fire Fighter certification. This is a big commitment as the course equates to two hundred and twelve hours of classroom and practical skills time. We wish them luck.



We are working towards the new station and have established two separate committees. One committee is working on the building design, construction type, septic and water. The other committee is working on the funding aspect of the new station, looking into various grant programs working with grant coordinators. As



stated after the property purchase, we would be ready to present a plan to the town's voters with costs, building plans, etc. in approximately five years. We are on track at this time.

In this year's budget you will see some line-item increases. These are due to an increase in costs for fixed items like fuels and communications. Please note that I am asking you to increase the stipend incentive pay for the members. We also have decreased some or stayed the same in other areas. Our budget is kept to a minimum.

The fire department equipment is in decent shape. The ages of the three trucks are 29, 17, and 10 years old. We have the pumps/trucks tested and certified every year by an outside pump company and keep track of the performance. This gives us an idea when areas of the pumps need refurbishing, or in-depth repairs that meet the requirements of NFPA and insurance companies. Pump refurbishing happens about every ten to fifteen years of service. After the performance tests over the past couple years, it appears we may need to do a pump refurbish on engine 2 in 2025 or 2026, and a year or two later on engine 3. By doing a pump refurbish, it can get us another ten years of good reliable service from the truck.

In closing, I want to thank the department members and the townspeople for the continued support of the department's needs. If you haven't already, follow our page on Facebook. If you are interested in joining, we meet the first and third Wednesday of every month at 7 pm. We also run an explorer program for young adults ages 14 and up.

Thank You,  
Chief Jeffrey Ames  
Wentworth Fire Department



## Wentworth Police Department Annual Report 2023

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Dear Wentworth Residents, Business Owners, and Property Owners, Welcome to 2024 and all this new year may have to offer us, I pray it is a safe and prosperous one for us all.

As most of you are aware the Wentworth Police Department now consist of myself, Officer Pete Chierichetti, our Animal Control Officer (ACO) Bill Melanson, and Office Manager, Martha Trott.



2023 was without question another very busy year for your police department and

it could not have been managed without the help and dedication of the above-mentioned members of this agency. I am humbled and thankful for what they do for me and the community of Wentworth on an almost daily basis in one way or another.

Being as closely involved with the community as I am, I hear from residents almost daily on matters that pertain to the police department and other matters that pertain to the community, but affect the residents directly. Some of these matters are not police department related, but, are matters that I need to consider while acting as your Chief of Police.

To give you an example, I have listened to and monitored activity and updates pertaining to the Warren-Wentworth Ambulance Service. The services that they provide to the Town of Wentworth is very costly and has increased significantly several years in a row now. I have also listened to and monitored increases in the operating costs of the Wentworth Elementary School, as well as increases in property taxes within Wentworth, all of which you have no control over.



These entities, although not police department related, financially affect each one of you as residents, business owners and property owners, and are matters that I need to be mindful of when working on my 2024 budget.

Knowing that you are facing these increases I have been very regimented in keeping my budget for 2024 as manageable as possible. Having said that I am pleased to say that I have **Flat Lined**



my budget there are **NO INCREASES** in my 2024 operating budget. You will see what looks to be an increase of \$6,200.00 but that number pertains to new details and grants that we have been awarded. For those monies to be expended, they need to appear in the budget even though they are at no cost to the taxpayers.



So, let us talk about some positive notes from 2023. Once again, the WPD received a GRANT from the Department of New Hampshire Fish & Game for OHRV patrols. We were awarded **\$1,620.00**. This covered the cost of nine (9) OHRV details performed in the town of Wentworth at no cost to the town residents.

Also, in 2023 we again applied for and received a grant for bicycle safety where we received 70 safety rated bicycle helmets which we distributed to every student at the Wentworth Elementary School during a bicycle rodeo that we performed at the school in 2023. The costs of these helmets would have been approximately **\$1,400.00**.

Chief Trott applied for a Highway Safety Grant through the New Hampshire Office of Highway Safety. There was a match portion of this grant but working closely with the board of selectmen Chief Trott was able to obtain new radar speed sign equipment that costs **\$6,510.00**. Through the grant we were awarded **\$4,657.50**. This grant is a two-part grant process, one being for equipment, and the second being for proactive patrols. This part of the grant process we were also awarded **\$5,000.00** to conduct proactive patrols covering Speed Details, NH Clique, which pertains to Seat Belt Checks, DUI Patrols, and Texting and Driving.



**In total, the Wentworth Police Department has received approximately \$12,677.50 in grant monies to benefit our community in one way or another.**



The WPD continues to work hand in hand with members of SAU24, as well as the staff, students, and parents of students at the Wentworth Elementary School. We have a great working relationship with them and do our best to interact with the students on a personal friendly level.



As I have always done, and will continue to do, I maintain an open-door policy so that I am able to listen to any issues and or complaints that any Wentworth residents may have. I also am open to any suggestions someone may have that may better our community. Remember two of our law enforcement slogans:

**“It Takes A Community to Protect A Community”,  
&  
“If You See Something, Say Something”.**

I have witnessed the Wentworth community come together in times of need on more than one occasion since taking over as your Chief of Police. 2023 was no exception. This past year we lost a well known and loved resident and Wentworth employee, Randy Rugar, as well as another well known and loved resident Arim Pihlajavesi. I saw, and was part of, this community as it gathered around the family members who suffered the loss of these two loved ones and watched as they supported them in every way possible. This is a true testament to just how strong the pulse of this community is. To say the least I am proud and humbled to be such a small part of the town of Wentworth.

In closing I want to thank the Wentworth Board of Selectmen, the Administrative Assistant to the select board, and the community of Wentworth for your continued support in 2023 and for allowing me to continue to serve as your Chief of Police. I look forward to 2024 and what we will all achieve by working together for the sole purpose of benefiting the community of Wentworth New Hampshire.

Respectfully submitted,  
*Chief Wallace Trott*

# Wentworth Market 2023 Annual Report

Over the past few years, the Wentworth Market has become my family, has introduced me to so many wonderful community members and has made me realize just how talented our neighbors are! From the start, I have seen it as a vital addition to our town, a way to create lasting relationships, and to showcase all of the wonderful skills our town has. Last year was no exception and I have high hopes for the 2024 season as well.



The Market has changed over the years, the struggle to entice produce and meat vendors to attend has shifted the market from a farmer's market to an artisan's market. This year, we will be trying a new format in hopes of consolidating vendor and community attendance to create four big must-attend events. The Market will be 10-2 on the first Saturday of the months of July, August, September, and October. Still located at Hamilton field, there will be vendors and artisans of all kinds; breads, mushrooms, ice cream, prepared foods, sweets, soaps, art, hand crocheted/sewn/knit items, wood crafts, and much more as well as food trucks and some entertainment.

My goal has always been to bring people together, enrich the community, and celebrate the talents of our peers. Let's continue this new tradition together!



See you all this summer!

Renee Ferland  
Wentworth Market Coordinator  
603-960-4865  
wentworthmarket@gmail.com

Special thanks to Chief Trott for always keeping our safety in mind and Eugene for keeping the grass looking good.

## **Transfer Station 2023 Annual Report**

The year 2023 brought many changes to the Transfer Station. As many of you know, Randy Rugar passed away in early September. He and I worked together for many years. It has been an adjustment in the wake of his passing; however, Phil and I continue to work hard to keep the Transfer Station running smoothly.

While I was in the hospital for a period during January 2023, the Select Board hired Phil Chandonnet as an attendant. Shortly after being hired, Phil took the required training and certification courses to become a Principal Operator. This has been a great match as we work together well. You may notice that we each put in a lot of effort to keep the dump looking tidy. I want to thank Phil for his dedication to the job.

I also want to thank my wife, Mary Davis, for continuing to volunteer her time to keep the “Swap Shop” neat. In many instances, items that should be disposed of are put into the “Swap Shop”. It is time consuming to sort through each week, so her assistance is greatly appreciated by Phil and I. Please note, you are to see an attendant before putting any items into the “Swap Shop”.

If you haven't already, don't forget to get your Transfer Station Permit next time you stop in. Both Phil and I are looking forward to serving the people of Wentworth in the coming year!

Respectfully,  
*Paul Davis, Sr*






# Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

## WENTWORTH, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

*The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!*

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	3,091 LBS	 You saved enough energy to power <b>87</b> homes for 1 day!
SCRAP METAL	64,540 LBS	 You saved <b>96,165</b> pounds of iron ore!
TIRES	5,025 LBS	 You saved <b>120</b> gallons of oil!

## AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **317,093 lbs. of carbon dioxide emissions**. This is equivalent to removing **32 passenger cars** from the road **for an entire year!**

*\*\*The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 |  [info@nrrarecycles.org](mailto:info@nrrarecycles.org) |  [www.nrrarecycles.org](http://www.nrrarecycles.org) |  /NRRAreycles

# 2023 Webster Memorial Library Report

Library hours are Mondays 1-6; Tuesdays 3-6, Wednesdays 11-1 & 2-4; and Saturdays 9-12.

Library patrons can borrow a variety of items including books, DVDs, periodicals, and STEM kits, including a telescope. The library offers WiFi that is accessible both in the library and outside the building, and there are two public access computers. The library participates in the NH Inter-Library Loan program and can borrow items from other New Hampshire libraries. In 2023, the library borrowed 332 items for patrons and lent 422 items to other NH libraries.

Patrons can also download audio books, ebooks, and periodicals through the New Hampshire Downloadable Books Consortium. In 2023, 1307 of these were borrowed.

The library also offers the following:

Adult book group – 2<sup>nd</sup> Monday of the month at 6 pm

Preschool story time – Wednesdays at 10 am

LEGO Engineers -- Every other Saturday

Summer Reading Program – June/July

Trustee meetings are held the 4<sup>th</sup> Monday of the month at 6 pm.

A couple notable events in 2023:

1. Two popular basket-making classes were held, taught by Carol Young
2. A Christmas story time/ornament making was held at the library during the Christmas On the Common event

The library acquired 566 items in 2023, of which 85 were gifts. 16 periodicals were available. 500 items were withdrawn from circulation including back issues of magazines.

The library's holdings are as follows:

General Fiction	2856
General Nonfiction	3806
Children's Fiction	2485
Children's &	
Young Adult Nonfiction	1220
Young Adult Fiction	609
DVD/Blu-ray	802
Periodicals	16
STEM kits	35

In 2023, there were 193 card holders and 1513 visits made to the library.

Total circulation of library materials in 2023 was 3629 items, not including Inter-Library Loan items:

General fiction	836
General Nonfiction	292
Children's Fiction	1932
Children's Nonfiction	152
Young Adult Fiction	116
Periodicals	62
DVD/Blu-ray	101
STEM Kits	138

Total program attendance:

Adult book group	74
Story time	551
Summer Reading Program	26
LEGO Engineers	17
Christmas Story Time	146
Basket-Making Class	29

Toni Sylvain regretfully submitted her resignation as trustee and Kimberly Chandonnet was welcomed to the board this year. We thank Toni for her work as a trustee!

Respectfully submitted,

Sharon Sanborn, Chairperson

Kathleen Vernon, Secretary

Kimberly Chandonnet, Trustee

Nance Masterson, Library Director



# WENTWORTH CONSERVATION COMMISSION

## ANNUAL REPORT 2023

The Wentworth Conservation Commission (WCC) meets the first Wednesday of each month at 6 PM. Depending on the needs of the Commission, meetings are either at the Town Office or the Congregational Church on the Common. Drafts of minutes and agendas are posted on bulletin boards at the Town Office and Post Office. Approved minutes are posted on the



Conservation page of the Town Website [Wentworth-nh.org](http://Wentworth-nh.org). In addition, the 2018 Wentworth Town Forest Stewardship Plan prepared by Hooper Hill Forestry is there for you to peruse.

After the 2023 Annual Town Meeting the WCC realized the importance of keeping the public informed of proposals and activities and that in doing so is vital to achieve success. Thus, meetings have changed from a morning to an evening time with an increase

in attendance. Agendas and drafts of minutes are posted in two public places and postings of activities and meeting reminders are posted on the Face Book pages of Wentworth NH Bulletin Board and Wentworth, NH News and Events to keep residents informed.

Of note in 2023:

- WCC, partnering with the Pemi-Baker Land Trust, prepared a conservation easement for the Wentworth Town Forest in an attempt to permanently conserve and protect the natural resources valued for future generations. An article was on the town warrant to accept this. The article was tabled with no action or discussion.
- Attendance at the Baker River Watershed Association 2023 Annual Meeting.
- One Water Stewardship Materials, a curriculum for Grades 1-6 from the National Association of Conservation Districts to celebrate water and soil stewardship was shared with the Wentworth Elementary School.
- Water quality training was done with an intern from NH Department of Environmental Services Volunteer Rivers Assessment Program and PSU Professor Lisa Doner. Three locations (Warren/Wentworth Town Line Bridge, Paige's swim hole below the falls and Silver Bridge swim hole on Saunders Hill Road) were chosen for water quality testing over the summer. The almost daily rain and high waters this summer presented a challenge obtaining the samples, but samples were collected May – August with E coli being in a safe range.

In addition to E coli testing, samples submitted to the NH Department of Environmental Services measure water temperature, dissolved oxygen, pH, turbidity, specific conductance, total phosphorus and chloride. This monitoring serves as a baseline to determine the health of the river and trace potential problems to their source.

- At the August meeting WCC recommended to the Select Board that Jordan King be appointed as Town Forester. That recommendation was approved by the Board of Selectmen.
- August 19, 2023 was a great day to be in the woods. Selectmen, WCC members, abutters and residents walked the proposed Town Forest Foot Path following the yellow ribboned pathway previously marked by the AMC. Jordan King, Town Forester, joined the group and shared information about past management of the forest, tree markings regarding boundaries, placement of trail in regard to using the skid trails and adjustments to the Path that would minimize removal of slash left for erosion control and distant the Path from abutters boundary lines.
- With community input warrant articles regarding the Town Forest Foot Path and Ordinances were prepared for the 2024 Town Meeting.
- Attendance at the NH Association of Conservation Commissions Annual meeting.



- In the 2023 Master Plan of Wentworth (page 119) the Conservation Committee was encouraged to update and complete a Natural Resource Inventory (NRI). There is no evidence of an existing NRI to update. If residents previously associated with the Select Board, or other Wentworth Boards or Commissions, are aware of one in existence please share that information with the Commission.

With no evidence of an existing NRI the Commission has engaged in collaboration with Plymouth State University. The Commission will choose two components of an NRI and work with Assistant Professor Amy Villamagna and her students to collect data, map readily available natural resource information to get an initial picture of the community's natural resources and report this in a usable format to the Commission.

WCC encourages residents that have an interest in conservation of wildlife, birds, water resources/quality, recreation, soil, and those concerned with pollution prevention, climate change, education and community planning to assist with the NRI project. You do not have to be a member of the Conservation Commission to participate.

The WCC is looking to find interested people and engage them in the work of the Conservation Commission. Commission members are residents appointed by the select board to a municipal office so they must be a US citizen of voting age. There are several positions that are available to be filled. If you would like more information, please contact me at [isat01@hotmail.com](mailto:isat01@hotmail.com).

Ilse "Izzy" Mercier, Chair

Wentworth Conservation Commission

12/12/2023



**New Hampshire Association  
of Conservation Commissions**  
SERVING NEW HAMPSHIRE'S COMMUNITIES SINCE 1970

December 6, 2023

Erin Ganzel, Town Administrator  
Town of Wentworth  
7 Atwell Hill Road  
P.O. Box 2  
Wentworth, NH 03282

RE: Walking Trail in Plummer Forest

Erin:

You asked me to review the will of the late George F. Plummer to determine if the proposed walking trail was consistent with the trust established by this will, and further to review the proposed advisory warrant article and proposed ordinance for the town forests.

Having reviewed the documentation you provided, I do believe the walking trail is consistent with Mr. Plummer's trust. Mr. Plummer's last wishes expressly contemplated that the wooded area West of Buffalo Road would be created as a town forest, which it was by vote at the 2022 Town Meeting. Both the state law governing the creation and management of town forests, RSA 31:111-113, as well as the Town's forest management program contemplate and allow for town forests to be open for multi-use, including but not limited to passive recreation such as hiking and bird watching.

On the proposed warrant articles, I recommend that the phrase "advisory only" be added to the article creating the walking trail, as the Conservation Commission has been delegated the authority to determine whether to create the trail; in addition this article should specify it would be for the Plummer Forest. The proposed town ordinance for town forests should be reviewed in comparison with the Town's forest management program to ensure they are consistent with one another. I've not performed that analysis but could if requested by the Town. On its face, I believe the proposed ordinance to be valid.

If there are any further questions, please let me know.

Sincerely,

*/s/ Steven Whitley*

Steven M. Whitley

# 2024 WARRANT ARTICLES

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified and warned that the election of Town Officers of the said Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt. Moosilauke Highway, Route 25, Wentworth, N.H., on Tuesday March 12, 2024 The polls will be open at 11 A.M. and close at 7 P.M. to bring in your votes on Article 1 (Election of Town Officers). All other articles will be presented, discussed, and acted upon on Saturday, March 16, 2024, beginning at 1 P.M., the meeting for said purpose to be held at said Wentworth Elementary School.

**Article 01 Election of Officers**

To choose all necessary Town Officers for the ensuing year. (By Official Ballot).

**Article 02 Receive Reports**

To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers, and to vote on any motion relating to those reports.

**Article 03 Town Clerk/Tax Collector Compensation**

To see if the Town will vote to raise the compensation of the combined office of Town Clerk and Tax Collector to \$32,500, plus usual benefits and mileage given to Town employees, in lieu of all statutory fees. This salary shall cover all duties associated with the combined office, and requires the office being open to the public at least 20 hours per week until the Town shall vote otherwise. This amount is included in the General Municipal Operations Article 04.

**Article 04 General Municipal Operations**

To see if the Town will vote to raise and appropriate the sum of **\$394,260** for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article.

**Article 05 Planning Board**

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by said Planning Board.

**Article 06 Historical Society**

To see if the Town will vote to raise and appropriate the sum of **\$3,000** for the maintenance and expenses associated the Wentworth Historical Society Museum and the grounds on which it stands, with \$1,500 coming from the unassigned fund balance and \$1,500 from general taxation.

**Article 07 Police Department**

To see if the Town will vote to raise and appropriate the sum of **\$110,898** for the maintenance of the Police Department for the ensuing year for the purposes detailed in the operating budget posted with the warrant, with \$5,600 coming from the unassigned fund balance, \$6,980 coming from State grant monies, \$8,800 from the Police Revolving fund, and the remainder from general taxation.

- Article 08      Animal and Pest Control**  
To see if the Town will vote to raise and appropriate the sum of **\$4,000** for the expenses associated with Animal and Pest Control.
- Article 09      Ambulance Services**  
To see if the Town will vote to raise and appropriate the sum of **\$142,710** for the operating expenses associated with Ambulance Services.
- Article 10      Fire Department**  
To see if the Town will vote to raise and appropriate the sum of **\$54,100** for the maintenance of the Fire Department for the purposes detailed in the operating budget posted with the warrant, with \$7,000 coming from the unassigned fund balance and \$47,100 from general taxation.
- Article 11      Highway and Streets**  
To see if the Town will vote to raise and appropriate the sum of **\$399.800** for Highway and Streets for the purposes detailed in the operating budget posted with the warrant, with \$27,000 coming from the unassigned fund balance and \$372,800 from general taxation.
- Article 12      Western Star**  
To see if the Town will vote to authorize the Selectmen to continue with the fourth year of the seven (7)-year lease agreement for the purpose of leasing a 2022 Western Star 4700SF Dump/Plow Truck for the Highway Department and to raise and appropriate the sum of **\$28,490** for the said third year payment for that purpose, \$25,049 being the principal portion and \$3,441 being the interest portion. The lease agreement does not contain an escape clause. The Select Board unanimously recommends this action.
- Article 13      North Dorchester Road Bridge Bond**  
To see if the Town will vote to raise and appropriate the sum of **\$127,614** for the first installment of a ten-year bridge bond commitment, \$85,000 being the principal portion and \$42,614 being the interest portion, with \$92,000 coming from the unassigned fund balance and \$35,614 from general taxation.
- Article 14      Transfer Station**  
To see if the Town will vote to raise and appropriate the sum of **\$85,650** for the purpose of disposal and hauling of solid waste and cost of maintenance for the Town Transfer Station, said amount to come from general taxation.
- Article 15      Parks and Recreation**  
To see if the Town will vote to raise and appropriate the sum of **\$15,500** for the Parks and Recreation for the general maintenance of parks including the Common, Library, Riverside Park, and Hamilton Memorial Field.
- Article 16      Conservation**  
To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be expended on behalf of the Conservation Commission and Town Forest in connection with activities for such conservation as set forth in RSA 36-A and expenses related to the forester.

**Article 17      Conservation Commission-Advisory Only**

To see if the Town will vote to approve a foot pathway of approximately 1.5 miles in length on the Town Forest that consists of the Plummer Forest and Van Deusen parcels. This foot path will be laid out by the Town Forester at no cost to the Town. This foot path will be the only foot path on the Town Forest.

**Article 18      Conservation Ordinance**

To see if the town will vote to enact an ordinance for the Town Forest:

- No wheeled vehicles, with the exception of emergency and maintenance vehicles
- No bikes or tracked vehicles
- No horses
- No open fires
- No camping
- No alcohol
- No defacing or cutting any property
- No littering-Carry In/Carry Out
- No loud or objectionable noise
- Dogs must be on leash at all times with the exception of hunting dogs during open season
- Remove all pet waste
- Trail open from sunrise to sunset

**Article 19      ETF & CRF**

To see if the Town will vote to raise and appropriate the sum of **\$169,100** to be placed in the following Expendable Trust Funds and Capital Reserve Funds, to come from 2023 general taxation. The Select Board unanimously recommends this action.

- Fire Truck CRF (established 1984) \$25,000
- Highway Equipment and Vehicles CRF (established 1973) \$25,000
- Police Cruiser CRF (established 1993) \$9,000
- Property Revaluation CRF (established 1995) \$5,000
- Town Bridges ETF (established 2006) \$25,000
- Town Hall Maintenance and repairs CRF (established 2000) \$5,000
- Road Paving CRF (established 2002) \$25,000
- Fire Department Site EFT (established 2004) \$25,000
- Webster Memorial Library EFT (established 2015) \$10,000
- Town Office Expansion ETF (established 2017) \$15,000
- Celebration ETF (established 2018) \$100

**Article 20      Webster Memorial Library**

To see if the Town will vote to raise and appropriate the sum of **\$50,389** for the Webster Memorial Library expenses.

**Article 21      Bond Balance Allocation**

To see if the Town will vote to authorize the expenditure of the unused portion of the bond approved in 2023 for the North Dorchester Road Bridge repairs and to raise and appropriate \$118,350 in unused bond proceeds for the purpose of Frescoln Road Bridge repairs per RSA 33:3-a, II. No amount of money needs to be raised by taxation. Recommended by the Select Board. A 2/3 vote is required.

**Article 22      Petitioned**

To see if the Town will vote to rescind Article 17 as amended and passed at the Town Meeting of March 8, 2022 which stated as follows:

*“To see if the Town will vote to establish as Town Forest under RSA 31:110 the Plummer Town Forest Map8 Lot11 Sub32 consisting of 130.57± acres, the Van Deusen parcel Map8 Lot11 Sub33 consisting of 35.5± acres, the Turner and Buffalo Road parcel Map11 Lot6 Sub19 consisting of 15.31± acres and the North Dorchester parcel Map12 Lot2 Sub6 consisting of 1.1± acres. To authorize the conservation commission to manage the town forest(s) under the provision of RSA 31:112. To authorize the placement of any proceeds that may accrue from this forest management with the exception of the Plummer Forest which has an existing managed trust fund that that directs proceeds to the library and three cemeteries in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.”*

Explanation: In the two years since this article was passed, numerous questions of legality and possible infringements upon the intent of George Plummer (who gave the Plummer parcel to the Town in his will) have been cited. Questions have also arisen as to whether or not the article is legal in as much as it may be construed to change the intent as expressly stated by Plummer in his will. In addition to rescinding the vote of the 2022 Town Meeting, it is the further intent of this article to again put the Town Forests into the management of the Trustees of Trust Funds with the assistance of a Town Forester. For over 80 years the Plummer Forest and other Town Forests have been managed in such a manner that does not warrant the change as imposed by the March 8, 2022 Article 17.

**Article 23      Petitioned-Advisory Only**

To see if the Town will vote to authorize a commission to study the efficacy of combining programs and services, up to and including a merger, of Warren and Wentworth Schools. The commission would consist of three individuals from Wentworth. One appointment would be chosen by the Select Board, one appointment by the School Board, and one appointment by the faculty/staff of the Wentworth School. A matching warrant is being proposed to the voters in Warren for consideration at the Warren Town meeting on March 12, 2024.

**Article 24      Other Business**

To transact any other business that may legally come before this meeting.

# TOWN OF WENTWORTH

2023 Detail of Expenditures

&

2024 Proposed Budget



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**A LOOK**  
*at the*  
**BUDGET**

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**Town of Wentworth**  
**2023 Detail of Expenditures and 2024 Proposed Budget**

	<b>WA #</b>	<b>2024 Budget</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Over/(Under) Budget</b>	<b>% of Budget</b>
<b>41 General Municipal Operations</b>						
<b>4130 Executive</b>						
4130.01A Selectmen, Chair		2,200	2,200	2,200	-	100.00%
4130.01B Selectmen (2)		4,400	4,400	4,400	-	100.00%
4130.02A Administrative Asst		48,000	48,000	53,406	5,406	111.26%
4130.02B Admin Clerk		5,000	1,000	432	(568)	43.20%
4130.05 Town Treasurer		5,000	5,000	5,000	-	100.00%
4130.06 Town Trustees		1,000	1,000	1,000	-	100.00%
4130.07 Health Officer		1,000	900	525	(375)	58.33%
4130.08 Moderator		600	450	300	(150)	66.67%
<b>Total 4130 Executive</b>	<b>4</b>	<b>67,200</b>	<b>62,950</b>	<b>67,263</b>	<b>4,313</b>	<b>106.85%</b>
<b>4150 Financial &amp; Administration</b>						
4150.02 Auditor		12000	14,285	10,382	(3,903)	72.68%
4150.04 Recd'g Fees Registrar		500	650	212	(438)	32.62%
4150.05 Postage		1500	1,400	1,352	(48)	96.57%
4150.06 Office Supplies		2800	2,700	2,326	(374)	86.15%
4150.06A Office Equipment		3000	3,800	1,209	(2,591)	31.82%
4150.07 Train/Workshop/Reimburs		1400	450	769	319	170.89%
4150.08 Trustee Expenses		200	100	138	38	138.00%
4150.09 Bank Charges		100	100	182	82	182.00%
4150.11 Mileage expense		1200	800	1,203	403	150.38%
4150.12 Outside Srv/Mbrshp Dues		17500	21,000	18,239	(2,761)	86.85%
4150.15 Print, Copy, Ad Expense		2800	3,600	2,686	(914)	74.61%
4150.17 Software-Avitar,QB,Etc		5500	5,000	3,037	(1,963)	60.74%
4150.18 Health Officer Supplies		200	-	-	-	
4150.20 Website		3000	-	-	-	
<b>Total 4150 Financial &amp; Administration</b>	<b>4</b>	<b>51,700</b>	<b>53,885</b>	<b>41,735</b>	<b>(12,150)</b>	<b>77.45%</b>
<b>4140 Election/Voter Reg TC/TC</b>						
4140.1 Election Supplies		300	50	-	(50)	0.00%
4140.3 Election Payroll		6,780	2,020	1,583	(437)	78.37%
4140.5 Election Mileage		50	50	-	(50)	0.00%
<b>Total 4140 Election/Voter Reg TC/TC</b>	<b>4</b>	<b>7,130</b>	<b>2,120</b>	<b>1,583</b>	<b>(537)</b>	<b>74.67%</b>
<b>4151 Financial &amp; Administration TC/TC</b>						
4151.01.1 Town Clerk/Tax Coll		32,500	29,500	29,500	-	100.00%
4151.01.2 Tax Clerk Assistant		10,100	9,700	10,337	637	106.57%
4151.02 Deputy TC/TC		4,500	5,700	843	(4,857)	14.79%
4151.05 Supplies		1,000	1,000	968	(32)	96.80%
4151.06 Equipment		1,700	1,700	206	(1,494)	12.12%
4151.07 Train/Workshops/Mileage		1,700	1,600	1,164	(436)	72.75%
4151.08 Print/Copy/Ad Expense		100	100	-	(100)	0.00%
4151.09 Subcontractor		3,100	3,000	2,520	(480)	84.00%
4151.10 Postage		1,700	1,700	1,515	(185)	89.12%
4151.11 Software Updates-Avitar		6,250	5,700	5,492	(208)	96.35%
4151.12 Mileage		1,500	1,450	1,296	(154)	89.38%
4151.17 Fees-Licenses		1,600	1,500	1,307	(193)	87.13%
<b>Total 4151 Financial &amp; Admin TC/TC</b>	<b>4</b>	<b>65,750</b>	<b>62,650</b>	<b>55,148</b>	<b>(7,502)</b>	<b>88.03%</b>
<b>4152 Assessing/Mapping</b>						
4152.03 Assessing Updates		17,000	18,500	16,376	(2,124)	88.52%
<b>Total 4152 Assessing/Mapping</b>	<b>4</b>	<b>17,000</b>	<b>18,500</b>	<b>16,376</b>	<b>(2,124)</b>	<b>88.52%</b>
<b>4153 Legal Expenses</b>						
4153.1 General Legal Services		14,000	16,000	8,006	(7,994)	50.04%
<b>Total 4153 Legal Expenses</b>	<b>4</b>	<b>14,000</b>	<b>16,000</b>	<b>8,006</b>	<b>(7,994)</b>	<b>50.04%</b>



**Town of Wentworth**  
**2023 Detail of Expenditures and 2024 Proposed Budget**

	<b>WA #</b>	<b>2024 Budget</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Over/(Under) Budget</b>	<b>% of Budget</b>
<b>4155 Personnel Administration</b>						
4155.07 Medical/Life Insurance		58,300	36,000	38,742	2,742	107.62%
4155.08 Medical Ins Reimbursed		17,600	21,000	18,200	(2,800)	86.67%
<b>Total 4155 Personnel Administration</b>	<b>4</b>	<b>75,900</b>	<b>57,000</b>	<b>56,942</b>	<b>(58)</b>	<b>99.90%</b>
<b>4194 Town Buildings</b>						
<b>4194.1 Town Office</b>						
4194.1.1 Heating Oil		3,300	3,300	3,100	(200)	93.94%
4194.1.2 Telephones		1,800	1,800	1,790	(10)	99.44%
4194.1.3 Service Provider		2,700	1,700	1,560	(140)	91.76%
4194.1.4 Electric		2,200	2,100	2,006	(94)	95.52%
4194.1.5 Custodial Services		2,600	2,200	2,080	(120)	94.55%
4194.1.6 Repairs & Services		1,200	1,200	1,138	(62)	94.83%
4194.1.7 Building Security		2,000	4,000	2,904	(1,096)	72.60%
<b>Total 4194.1 Town Office</b>	<b>4</b>	<b>15,800</b>	<b>16,300</b>	<b>14,578</b>	<b>(1,722)</b>	<b>89.44%</b>
<b>4194.2 Town Hall Bldg</b>						
4194.2.1 Electric		450	500	404	(96)	80.80%
4194.2.3 Misc Repairs & Serv		100	100	-	(100)	0.00%
<b>Total 4194.2 Town Hall Bldg</b>	<b>4</b>	<b>550</b>	<b>600</b>	<b>404</b>	<b>(196)</b>	<b>67.33%</b>
<b>4194.6 Bandstand Electric</b>	<b>4</b>	<b>450</b>	<b>500</b>	<b>417</b>	<b>(83)</b>	<b>83.40%</b>
<b>4194.7 Hamilton Field Electric</b>		<b>400</b>	<b>-</b>	<b>365</b>	<b>365</b>	
<b>Total 4194 Town Buildings/Properties</b>	<b>4</b>	<b>17,200</b>	<b>17,400</b>	<b>15,764</b>	<b>(1,636)</b>	<b>90.60%</b>
<b>4196 Insurance</b>						
4196.05 Property Liability		27,000	23,700	25,679	1,979	108.35%
4196.14 Workers Comp		10,000	10,000	9,347	(653)	93.47%
4196.15 Unemployment Insurance		2,400	-	2,244	2,244	
<b>Total 4196 Insurance</b>	<b>4</b>	<b>39,400</b>	<b>33,700</b>	<b>37,270</b>	<b>3,570</b>	<b>110.59%</b>
<b>4197 Association-Membership</b>						
4197.01 North Country Council		-	-	1,050	1,050	
4197.02 Pemi-Baker Solid Waste		1,300	1,400	1,249	(151)	89.21%
4197.03 NH Assoc Assess Offic		20	20	20	-	100.00%
4197.04 NH Town Clerks Assoc		-	20	-	(20)	0.00%
4197.05 Winnepesaukee Drug Cons		125	175	125	(50)	71.43%
4197.06 NH Tax Collector Assoc		40	40	40	-	100.00%
4197.07 NH Municipal Assoc		1,160	1,137	-	(1,137)	0.00%
4197.08 NH Health Offrs Assoc		35	35	-	(35)	0.00%
4197.13 NH Public Wrks Mutl Aid		-	35	-	(35)	0.00%
4197.14 NH Assoc Conservation Comm		250	300	250	(50)	83.33%
<b>Total 4197 Association-Membership</b>	<b>4</b>	<b>2,930</b>	<b>3,162</b>	<b>2,734</b>	<b>(428)</b>	<b>86.46%</b>
<b>4199 Employer Contrib</b>						
4199.1 Soc Sec-Medi-Care		32,000	29,500	28,368	(1,132)	96.16%
<b>Total 4199 Employer Contrib</b>	<b>4</b>	<b>32,000</b>	<b>29,500</b>	<b>28,368</b>	<b>(1,132)</b>	<b>96.16%</b>
<b>4442 Direct Assistance Vendor</b>						
4442.1 Heating Fuel		1,600	1,250	691	(559)	55.28%
4442.2 Food/Medical Prescription		600	400	397	(3)	99.25%
4442.4 Electric & Shelter		1,600	1,250	1,650	400	132.00%
<b>Total 4442 Direct Assistance Vendor</b>	<b>4</b>	<b>3,800</b>	<b>2,900</b>	<b>2,738</b>	<b>(162)</b>	<b>94.41%</b>

**Town of Wentworth**  
**2023 Detail of Expenditures and 2024 Proposed Budget**

	<b>WA #</b>	<b>2024 Budget</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Over/(Under) Budget</b>	<b>% of Budget</b>
<b>4583 Patriotic</b>	<b>4</b>	<b>250</b>	<b>100</b>	<b>192</b>	<b>92</b>	<b>192.00%</b>
<b>Total General Municipal Operations</b>	<b>4</b>	<b>394,260</b>	<b>359,867</b>	<b>334,119</b>	<b>(25,748)</b>	<b>92.85%</b>
<b>4191.1 Planning Board</b>	<b>5</b>	<b>1,500</b>	<b>1,500</b>	<b>1,402</b>	<b>(98)</b>	<b>93.47%</b>
<b>4194.3 Historical Society Bldg</b>	<b>6</b>	<b>3,000</b>	<b>1,500</b>	<b>-</b>	<b>(1,500)</b>	<b>0.00%</b>
<b>4210 Police Department</b>						
4210.1A Fuel		2,800	2,800	2,726	(74)	97.36%
4210.1B Equipment		600	600	765	165	127.50%
4210.1C Maint & Repairs		1,100	1,100	502	(598)	45.64%
4210.2A Uniforms		300	300	260	(40)	86.67%
4210.2B Ammunition & Firearms		600	600	538	(62)	89.67%
4210.2C Radar Calibration		240	240	229	(11)	95.42%
4210.2D Miscellaneous		690	690	1,341	651	194.35%
4210.3B Office Supplies		595	595	137	(458)	23.03%
4210.3C Office Equipment		250	250	152	(98)	60.80%
4210.3 Postage		-	-	70	70	
4210.4B Patrol & Training		62,056	59,556	62,162	2,606	104.38%
4210.4C Police Patrol-Town		2,080	880	-	(880)	0.00%
4210.4G Admin & Support		4,800	4,800	4,800	-	100.00%
4210.4H Special Detail-Track		8,800	8,800	5,400	(3,400)	61.36%
4210.4I Special Detail-OHRV		1,980	1,980	1,729	(251)	87.32%
4210.4F Hwy Enforcement Grant		5,000	-	-	-	
4210.6A Dispatch Phones		2,400	2,400	2,471	71	102.96%
4210.6B Dispatch Fees		9,391	12,687	10,650	(2,037)	83.94%
4210.6C Cell Phone & Pager		1,196	900	1,020	120	113.33%
4210.7 Prosecution/Prof Service		6,020	5,520	4,139	(1,381)	74.98%
<b>Total 4210 PoliceDepartment</b>	<b>7</b>	<b>110,898</b>	<b>104,698</b>	<b>99,091</b>	<b>(5,607)</b>	<b>94.64%</b>
<b>4215 Ambulance</b>						
4215.1 Ambulance Services		142,710	105,000	105,000	-	100.00%
<b>Total 4215 Ambulance</b>	<b>9</b>	<b>142,710</b>	<b>105,000</b>	<b>105,000</b>	<b>-</b>	<b>100.00%</b>
<b>4220 Fire Department</b>						
4220.01 Electricity		2,000	1,800	2,020	220	112.22%
4220.02 Telephone		1,600	1,600	1,830	230	114.38%
4220.03 Heating Oil & Propane		3,000	3,000	2,141	(859)	71.37%
4220.04 Training		1,500	1,000	1,225	225	122.50%
4220.05 Communications		17,500	16,600	14,550	(2,050)	87.65%
4220.06 Supplies		500	500	253	(247)	50.60%
4220.07 Equipment Maintenance		6,000	5,000	6,848	1,848	136.96%
4220.08 New Equipment		8,000	9,000	5,935	(3,065)	65.94%
4220.09 Truck Operating Expense		1,000	550	1,206	656	219.27%
4220.11 Incentive Pay		12,000	10,000	6,650	(3,350)	66.50%
4220.13 Building Maintenance		1,000	7,500	6,502	(998)	86.69%
<b>Total 4220 Fire Department</b>	<b>10</b>	<b>54,100</b>	<b>56,550</b>	<b>49,160</b>	<b>(7,390)</b>	<b>86.93%</b>
<b>4300 Highway Department</b>						
4311.02 Hwy Employees		98,000	80,000	69,296	(10,704)	86.62%
4311.05 Hwy Road Agent		68,500	66,380	71,990	5,610	108.45%
4312.01 Heat & Electric		2,800	4,000	2,462	(1,538)	61.55%
4312.02 Telephone\Communication		1,300	1,300	1,309	9	100.69%
4312.03 Garage Supplies		2,500	2,250	2,883	633	128.13%
4312.05 Bldg Maint/Repairs		4,500	4,000	1,897	(2,103)	47.43%
4312.0A Safety Equipment		300	300	521	221	173.67%

**Town of Wentworth**  
**2023 Detail of Expenditures and 2024 Proposed Budget**

	<b>WA #</b>	<b>2024 Budget</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Over/(Under) Budget</b>	<b>% of Budget</b>
4312.00 Highway Garage - Other		-	-	100	100	
4312.02.03 J Deere Grader- 6400		5,500	5,500	607	(4,893)	11.04%
4312.02.04 Backhoe/Loader		4,500	3,500	1,210	(2,290)	34.57%
4312.02.05 Fuel		30,000	30,000	23,680	(6,320)	78.93%
4312.02.06 Oil, lubes, etc.		6,000	8,500	3,086	(5,414)	36.31%
4312.02.11 Freightliner (2014)		7,000	8,500	4,982	(3,518)	58.61%
4312.02.12 2019 Ford F-550		4,000	4,000	2,310	(1,690)	57.75%
4312.02.14 Western Star		3,000	2,500	2,306	(194)	92.24%
4312.03.02 Small Sander		1,000	1,100	584	(516)	53.09%
4312.03.03 Plows/Wings, Rakes, Etc		4,000	6,000	75	(5,925)	1.25%
4312.03.04 York rake/broom		1,400	1,200	1,249	49	104.08%
4312.04.01 Equip Rental/Mower		10,000	10,000	9,692	(308)	96.92%
4312.04.02 Shop Tools/Equipment		3,000	3,000	1,631	(1,369)	54.37%
4312.04.03 Signs		1,200	1,200	70	(1,130)	5.83%
4312.04.07 Equip Transportation		600	-	350	350	
4312.07B Tree Trim/Removal		18,000	20,000	-	(20,000)	0.00%
4312.08A Winter Sand		17,000	17,000	12,900	(4,100)	75.88%
4312.08B Salt		16,000	16,000	17,991	1,991	112.44%
4312.09A Road Materials		55,000	55,000	48,199	(6,801)	87.63%
4312.09B Sub-Contractor		8,000	10,000	45,623	35,623	456.23%
4312.09X Magnesium Chloride		18,000	17,000	19,787	2,787	116.39%
4312.09XX Culvert, drainage fabric		500	5,000	11,811	6,811	236.22%
4312.10M Mileage/Drug Testing		600	600	766	166	127.67%
4312.10T Training		400	400	25	(375)	6.25%
4312.10U Uniforms		1,200	1,200	1,278	78	106.50%
432.11 Misc		-	-	228	228	0.00%
4313.05 Bridge Repairs		2,000	5,000	2,941	(2,059)	58.82%
4316.01 Street Lighting NHEC		4,000	5,000	3,903	(1,097)	78.06%
<b>Total 4300 Highway Department</b>	<b>11</b>	<b>399,800</b>	<b>395,430</b>	<b>367,742</b>	<b>(27,688)</b>	<b>93.00%</b>
<b>4324 Transfer Station</b>						
4321 Gross Wages		21,500	20,300	21,277	977	104.81%
4324.01A Compactor (electric)		1,100	1,500	990	(510)	66.00%
4324.01B Comptr Dlvry & Removal		10,800	10,600	10,400	(200)	98.11%
4324.02A 40YD OT D & R - C&D		2,800	4,000	2,600	(1,400)	65.00%
4324.08 Supplies		600	600	952	352	158.67%
4324.10 Portable Toilet		1,800	1,800	1,650	(150)	91.67%
4324.11 Collection Expenses		2,500	1,800	2,397	597	133.17%
4324.12 Telephone		500	630	477	(153)	75.71%
4324.13 Other (Training, Cert)		150	500	125	(375)	25.00%
4324.01C Disposal MSW / TRASH		34,000	30,000	33,714	3,714	112.38%
4324.02B Disposal C&D		6,500	8,000	6,304	(1,696)	78.80%
4325.01 Landfill Lab/Soil Test		3,000	3,000	14,689	11,689	489.63%
4325.02 Permits		400	1,000	-	(1,000)	0.00%
<b>Total 4324 Transfer Station</b>	<b>14</b>	<b>85,650</b>	<b>83,730</b>	<b>95,575</b>	<b>11,845</b>	<b>114.15%</b>
<b>4414 Animal and Pest Control</b>						
4414.1 Animal Control Service		3,000	3,000	3,000	-	100.00%
4414.4 NH Humane Society		1,000	1,000	-	(1,000)	0.00%
<b>Total Animal and Pest Control</b>	<b>8</b>	<b>4,000</b>	<b>4,000</b>	<b>3,000</b>	<b>(1,000)</b>	<b>75.00%</b>
<b>4520 Parks &amp; Recreation</b>						
4520.01 Mowing/Trim/Cleanup		8,000	4,850	4,132	(718)	85.20%
4520.02 Toilets		1,200	800	710	(90)	88.75%
4520.03 Supplies & Repairs		1,000	650	959	309	147.54%
4520.04 Mower		-	1,800	3,680	1,880	204.44%

**Town of Wentworth**  
**2023 Detail of Expenditures and 2024 Proposed Budget**

	<b>WA #</b>	<b>2024 Budget</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Over/(Under) Budget</b>	<b>% of Budget</b>
4520.05 Town Signs		5,300	-	-	-	
<b>Total 4520 Parks &amp; Recreation</b>	<b>15</b>	<b>15,500</b>	<b>8,100</b>	<b>9,481</b>	<b>1,381</b>	<b>117.05%</b>
<b>4550 Webster Library</b>						
4550.02 Budget Withdrawals			-	2,477	2,477	
4550.03B Wages Librarian		18,360	17,680	17,939	259	101.46%
4550.03D Wages Library Assistant		3,744	3,744	3,726	(18)	99.52%
4550.03J Snow Shoveling		1,000	1,200	200	(1,000)	16.67%
4550.07 Heating & Boiler Inspection		6,000	7,700	4,408	(3,292)	57.25%
4550.08 Library FICA & Medi Exp		1,790	1,750	1,673	(77)	95.60%
4550.10 Telephone		750	660	671	11	101.67%
4550.11 Books/Periodicals, A/V		5,800	5,800	5,777	(23)	99.60%
4550.12 Postage		80	70	66	(4)	94.29%
4550.13 Equipment & Supplies		1,000	1,000	733	(267)	73.30%
4550.14 Maintenance & Repairs		1,600	1,600	1,701	101	106.31%
4550.14A Special Maint-Tree Removal			3,000	-	(3,000)	0.00%
4550.16 Miscellaneous/Gifts & Grants		250	1,200	1,656	456	138.00%
4550.18 Electric		1,500	1,500	1,173	(327)	78.20%
4550.21 Maintenance & Repairs-Special		3,000	-	1,850	1,850	
4550.24 Programs		1,000	1,000	859	(141)	85.90%
4550.25 Scholarships		100	100	100	-	100.00%
4550.26 Internet		2,000	1,800	1,688	(112)	93.78%
4550.27 Fees (ILS,NHDB,SSDBox,POB)		2,000	-	-	-	
4550.28 Library Furnishings		415	-	-	-	
<b>Total 4550 Webster Library</b>	<b>20</b>	<b>50,389</b>	<b>49,804</b>	<b>46,697</b>	<b>(3,107)</b>	<b>93.76%</b>
<b>4611 Conservation Commission</b>						
4611.1 Expenses		2,000	2,000	375	(1,625)	18.75%
<b>Total 4611 Conservation Commission</b>	<b>16</b>	<b>2,000</b>	<b>2,000</b>	<b>375</b>	<b>(1,625)</b>	<b>18.75%</b>
<b>4711/4721 Long Term Debt and Interest</b>						
4711.1.J 2021 Western Star	12	28,490	28,500	28,489	(11)	99.96%
4711.1.K N.Dorchester Bridge Bond	13	127,614	92,000	-	(92,000)	0.00%
<b>Total 4711/4721 Long Term Debt and Int</b>	<b>12 &amp; 13</b>	<b>156,104</b>	<b>120,500</b>	<b>28,489</b>	<b>(92,011)</b>	<b>23.64%</b>
<b>4790 Refunds &amp; Abatements</b>						
4790.1 Overpayment Property Tax		-	-	500	500	
4790.2 Property Abatements		-	-	457	457	
<b>Total 4790 Refunds &amp; Abatements</b>		<b>-</b>	<b>-</b>	<b>957</b>	<b>957</b>	<b>-</b>
<b>4915 Transfers to C/R Funds</b>						
4915.02 Fire Truck		25,000	25,000	25,000	-	100.00%
4915.03 Hwy Equip & Vehicles		25,000	25,000	25,000	-	100.00%
4915.04 Police Cruiser		9,000	9,000	9,000	-	100.00%
4915.05 Property Revaluation		5,000	5,000	5,000	-	100.00%
4915.06 Town Bridge Fund		25,000	151,000	151,000	-	100.00%
4915.08 Town Hall Maintenance/Repair		5,000	5,000	5,000	-	100.00%
4915.11 Road Paving		25,000	50,000	50,000	-	100.00%
4915.13 Fire Dept Bld/St ExpFd		25,000	25,000	25,000	-	100.00%
4915.14 Webster Library Trust		10,000	-	-	-	
4915.15 Town Office Expansion		15,000	15,000	15,000	-	100.00%
4915.16 Celebration/Recr Fund		100	100	100	-	100.00%
<b>Total 4915 Transfers to C/R Funds</b>	<b>19</b>	<b>169,100</b>	<b>310,100</b>	<b>310,100</b>	<b>-</b>	<b>100.00%</b>
<b>TOTAL EXPENSES</b>		<b>1,589,011</b>	<b>1,602,779</b>	<b>1,451,188</b>	<b>(151,591)</b>	<b>90.54%</b>

2023 Webster Memorial Library Budget Report 2.5.24	2023 Budget	2023 Budget Amended	2023 Actual Approp.	2023 Actual Other \$	2023 Actual Total	2024 Budget
Balance Forward-Appropriations + Business	\$1,222.02	\$1,222.02	\$1,222.02	\$0.00	\$1,222.02	\$3,683.48
Balance Forward-Other	\$811.47	\$811.47	\$0.00	\$811.47	\$811.47	\$3,148.08
Balance Forward-Petty Cash	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$60.00
Total Balance Forward	\$2,093.49	\$2,093.49	\$1,282.02	\$811.47	\$2,093.49	\$6,891.56
Unexpended Fund Balance for Library	\$1,122.36	\$4,251.00	\$4,251.00	\$0.00	\$4,251.00	\$836.00
INCOME						
Town Appropriations	\$44,318.15	\$43,283.00	\$42,446.94	\$0.00	\$42,446.94	\$40,391.44
Plummer Trust Funds	\$2,250.00	\$2,250.00	\$0.00	\$3,735.92	\$3,735.92	\$2,250.00
Photocopier Use	\$20.00	\$20.00	\$0.00	\$41.01	\$41.01	\$20.00
Book Sales	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00
Conscience Jar	\$0.00	\$0.00	\$0.00	\$66.76	\$66.76	\$0.00
Donations	\$0.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00
Book Replacement(by Patrons)	\$0.00	\$0.00	\$0.00	\$15.35	\$15.35	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$46,588.15	\$45,553.00	\$42,446.94	\$4,302.04	\$46,748.98	\$42,661.44
Total Income + Balance Forward + Unexpended Fund	\$49,804.00	\$51,897.49	\$47,979.96	\$5,113.51	\$53,093.47	\$50,389.00
EXPENSES						
Library Director Salary	\$17,680.00	\$17,680.00	\$17,939.25	\$0.00	\$17,939.25	\$18,360.00
Assistant Librarian	\$3,744.00	\$3,744.00	\$3,726.00	\$0.00	\$3,726.00	\$3,744.00
Snow Shoveling	\$1,200.00	\$1,200.00	\$200.00	\$0.00	\$200.00	\$1,000.00
Payroll Taxes	\$1,750.00	\$1,750.00	\$1,672.69	\$0.00	\$1,672.69	\$1,790.00
Fuel Oil & Boiler Inspection	\$7,700.00	\$7,700.00	\$4,408.42	\$1,797.45	\$6,205.87	\$6,000.00
Telephone	\$660.00	\$660.00	\$670.71	\$0.00	\$670.71	\$750.00
Electricity	\$1,500.00	\$1,500.00	\$1,173.07	\$0.00	\$1,173.07	\$1,500.00
Books, A/V, Periodicals, STEM	\$5,800.00	\$5,800.00	\$5,777.36	\$0.00	\$5,777.36	\$5,800.00
Fees: ILS, NHDB, SDBOX, POBox, etc. *	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Postage	\$70.00	\$70.00	\$66.00	\$0.00	\$66.00	\$80.00
Equipment & Supplies	\$1,000.00	\$1,000.00	\$732.58	\$0.00	\$732.58	\$1,000.00
Maintenance & Repairs	\$1,600.00	\$1,600.00	\$1,701.26	\$0.00	\$1,701.26	\$1,600.00
Full Property Survey	\$3,000.00	\$3,000.00	\$1,850.00	\$0.00	\$1,850.00	\$3,000.00
Miscellaneous	\$1,200.00	\$1,200.00	\$1,656.59	\$0.00	\$1,656.59	\$250.00
Programs	\$1,000.00	\$1,000.00	\$859.43	\$0.00	\$859.43	\$1,000.00
Scholarships	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
Internet	\$1,800.00	\$1,800.00	\$1,687.78	\$147.98	\$1,835.76	\$2,000.00
Replacement Books	\$0.00	\$0.00	\$0.00	\$15.35	\$15.35	\$0.00
Gifts/Grants spent	\$0.00	\$0.00	\$0.00	\$19.99	\$19.99	\$0.00
Library Furnishings --FROM 2023 DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00
Total Budget	\$49,804.00	\$49,804.00	\$44,221.14	\$1,980.77	\$46,201.91	\$50,389.00
* Fees from other categories regrouped here						

Warren-Wentworth Ambulance Service  
P.O. Box 219  
Warren, NH 03279



January 18, 2024

Town of Wentworth  
P.O. Box 2  
Wentworth, NH 03282

2024 Contract for Service Funding Request

Dear Selectboard,

With appreciation, the Warren-Wentworth Ambulance Service (WWAS) acknowledges the Town of Wentworth support, a foundation that enables us to deliver vital emergency medical services to our community. As we advance in our mission to ensure the health and safety of our neighbors, we are eager to present an update on our recent accomplishments, future endeavors, and our financial request for the upcoming year, 2024.

Reflecting on the past year, WWAS has made notable achievements. We have expanded our fleet with the addition of two new ambulance's and have upgraded our equipment arsenal, including the acquisition of the Stryker Power Load Systems. These enhancements have significantly improved patient and staff safety during transports in our pursuit to recruit and retain top-tier medical providers, we have proactively increased compensation and improved our benefits package, a testament to our recognition of the team's dedication and the critical importance of their expertise in our service to the community. Our ongoing dialogue with local elected leaders, state officials, and attorney general's office has yielded positive affirmations of our progress. Our commitment to delivering the highest caliber of patient care remains our guiding principle.

For 2024, we respectfully request funding of \$142,709.59. Our current cost per response for the year is \$1,385.53, the Town of Wentworth had 103 calls for service. This funding is crucial for the continued refinement of our service quality, operational efficacy, and equipment modernization. We are concurrently seeking state and federal funding opportunities to alleviate the fiscal burden on local taxpayers and to ensure our services remain accessible to all.

Your support is larger than financial assistance; it represents a commitment to strengthening our community, safeguarding the well-being of our citizens, and nurturing the bonds that hold us together. With your continued support, we are optimistic about the milestones we can reach in 2024. We are eager to celebrate our collective successes and the stories of resilience that will emerge as we progress.


WWAS is privileged to service our exceptional communities, and we are enthusiastic about our pledge to provide unparalleled care to those we serve.

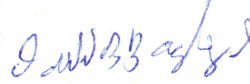
We look forward to the opportunity to continue our partnership and we thank you in anticipation of your support.

Warm Regards,

Warren-Wentworth Ambulance Service Board of Directors

  
Austin Albro

  
George Morrill

  
Donald Bagley

  
Mike Norkelan

  
Quentin Mack



# WARREN - WENTWORTH AMBULANCE SERVICE 2024 BUDGET

## WARREN - WENTWORTH AMBULANCE SERVICE

P.O. Box 219  
 446 NH Route 25  
 Warren, NH 03279  
 603-764-9494



[www.wwasems.com](http://www.wwasems.com)

REVENUE	CURRENT FISCAL YEAR		PREVIOUS FISCAL YEAR	
	CURRENT YEAR BUDGET 2024	PREVIOUS YEAR ACTUALS 2023	PREVIOUS YEAR BUDGET 2023	
Contracts for Service	\$ 423,972.18	\$ 230,000.00	\$ 230,000.00	
Donations	\$ 5,000.00	\$ 31,572.05	\$ 10,000.00	
Fundraising	\$ 8,000.00	\$ 6,771.54	\$ 10,000.00	
Affordable Community Care Program	\$ 3,000.00	\$ 2,780.00	\$ 10,000.00	
Insurance Reimbursements	\$ 400,000.00	\$ 422,075.64	\$ 300,000.00	
Grants	\$ -	\$ 20,000.00	\$ -	
Employee Rentention Credit	\$ 54,927.69	\$ 81,999.43	\$ -	
Ambulance's Sold	\$ -	\$ 5,310.00	\$ -	
<b>TOTAL YEARLY REVENUE</b>	<b>\$ 894,899.87</b>	<b>\$ 800,508.66</b>	<b>\$ 560,000.00</b>	

EXPENSES	CURRENT FISCAL YEAR		PREVIOUS FISCAL YEAR	
	CURRENT YEAR BUDGET 2024	PREVIOUS YEAR ACTUALS 2023	PREVIOUS YEAR BUDGET 2023	
Salaries and Wages	\$ 580,000.00	\$ 505,378.71	\$ 430,000.00	
2005 Ambulance Purchase; Replaced 1998 Ambulance	\$ -	\$ 15,000.00	\$ -	
2023 Ford Transit 250 Vin 18202	\$ 25,350.12	\$ 12,981.76	\$ -	
2023 Ford Transit 250 Vin 88013	\$ 23,641.56	\$ 11,242.74	\$ -	
Accrued Fees	\$ 16,000.00	\$ 34,799.40	\$ 2,500.00	
Advertisement	\$ 3,500.00	\$ 3,803.78	\$ 2,500.00	
Automobiles	\$ 45,000.00	\$ 74,662.30	\$ 20,000.00	
Communication	\$ 3,000.00	\$ 3,340.31	\$ 4,000.00	
Covid-19 Economic Injury Disaster Loan	\$ 7,692.00	\$ 5,591.00	\$ 5,128.00	
Harvard Pilgrim Health Insurance	\$ 35,756.28	\$ 20,857.83	\$ -	
Medical Supplies	\$ 12,000.00	\$ 12,515.79	\$ 8,000.00	
Mortgage	\$ 16,364.64	\$ 16,126.32	\$ 14,000.00	
Office Expenses	\$ 13,000.00	\$ 16,873.98	\$ 10,000.00	
Paramedic Intercept	\$ -	\$ 650.00	\$ -	
Reimbursements	\$ -	\$ 322.24	\$ -	
Repairs & Maintenance	\$ 6,000.00	\$ 6,253.85	\$ 2,500.00	
Station Supplies	\$ 8,000.00	\$ 8,110.87	\$ 4,000.00	
Stryker Lucas 3.1 CPR Device (Purchased With Grant Funds)	\$ -	\$ 18,210.68	\$ -	
Stryker Power Load Systems	\$ 11,433.08	\$ -	\$ -	
Training & Education	\$ 1,500.00	\$ 1,170.99	\$ 1,000.00	
Travel Expenses to Purchase Ambulance	\$ -	\$ 381.03	\$ -	
Uniforms	\$ 2,500.00	\$ 2,016.62	\$ 2,000.00	
Unitedhealth Care Dental & Vision Insurance	\$ 1,995.36	\$ 1,165.36	\$ -	
Utilities	\$ 22,000.00	\$ 20,134.10	\$ 16,500.00	
Worker's Comp & Building /Ambulance Insurance	\$ 60,000.00	\$ 43,606.89	\$ 35,000.00	
<b>TOTAL YEARLY EXPENSES</b>	<b>\$ 894,733.04</b>	<b>\$ 835,196.55</b>	<b>\$ 557,128.00</b>	



# 2023 Annual Statistics:

## Warren-Wentworth Ambulance Service

### Primary Coverage Emergency Calls

100 - Town of Warren

103 - Town of Wentworth

80 - Glencliff Nursing Home

16 - Town of Dorchester

7 - Town of Piermont

### Type of Service Calls

306 Primary Emergency Coverage Area

251 Interfacility Transfers

11 Mutual Aid Requests

10 Public Assists

3 EMS Standbys

581 Total Calls for 2023

### Top 5 Medications Administered by EMS

1. Oxygen

2. Normal Saline

3. Aspirin

4. Tylenol

5. Zofran

### Top 5 Patient Medication History

1. Lipitor

2. Aspirin

3. Metoprolol

4. Furosemide

5. Albuterol

### Top 3 Hospital Destinations

1. Speare Memorial Hospital

2. Cottage Hospital

3. Dartmouth Hitchcock Medical Center

### Funding Request per Response

\$138,553.00

\$142,709.59

\$110,842.40

\$22,168.48

\$9,698.71

### Busiest Day of the Week

Thursday

### Busiest Hour of the Day

3:00pm – 4:00pm

### Top 5 Dispatch Reasons

1. Falls

2. Sick Person

3. Breathing Problems

4. Motor Vehicle Accidents

5. Medical Alarm Activations

### Responding Time: Toned to Enroute

2 Minutes

### Top 3 Patient Ages

1. 60 – 69

2. 70 – 79

3. 50 – 59

### Service Level Response

178 Basic Level Services (BLS)

128 Advanced Level Services (ALS)

### Top 3 Patient Allergies

1. Codeine

2. Penicillin

3. Tetracycline





STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
*DIVISION OF PUBLIC HEALTH SERVICES*  
*BUREAU OF PUBLIC HEALTH PROTECTION*

Lori A. Weaver  
Commissioner

Patricia M. Tilley  
Director

29 HAZEN DRIVE, CONCORD, NH 03301  
603-271-4524 1-800-852-3345 Ext. 4524  
Fax: 603-271-8705 TDD Access: 1-800-735-2964 [www.dhhs.nh.gov](http://www.dhhs.nh.gov)

December 14, 2023

Town of Wentworth  
Tamsin Scott, Health Officer  
234 Atwell Hill Rd  
Wentworth, NH 03282

RE: Health Officer Appointment

Dear Tamsin Scott,

This letter is to confirm your **conditional** appointment as Health Officer for Wentworth, New Hampshire. Under New Hampshire RSA 128 Town Health Officers, Health Officers are required to complete a 3-hour training course within their first year of appointment in order to receive their full appointment status. Once you have completed this training, provided at no cost by New Hampshire Department of Health and Human Services, Division of Public Health Services, Health Officer Liaison Unit, you will receive your health officer certificate. Information on upcoming trainings are sent out via the private health officer list serve mentioned below.

We appreciate your interest in protecting the public health of the citizens and your commitment to serve as the Health Officer. The Department of Health and Human Services, Division of Public Health Services (DPHS) is here to provide technical assistance to Health Officers throughout the state and is a strong partner with the New Hampshire Health Officer Association (NHHOA). We encourage you to join this association and attend trainings twice per year in the fall and spring. You can visit their website at <https://www.nhhealthofficers.org/>.

As part of your appointment, we have subscribed your email to the Health Officer ListServe in order to receive messages from the DPHS and your fellow health officers. This is a private mail server where Health Officers can communicate confidentially through email amongst themselves, sharing questions and lessons learned. You will also receive timely updates from the HOLU program regarding health officer roles and responsibilities.

You can find information on sanitation laws, your role, and related environmental health topics in the New Hampshire Health Officer Manual located on the DPHS website at <https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/health-officer-manual>.

As the Health Officer, you will receive essential information on environmental contamination and disease outbreaks. The DPHS can provide technical assistance and help to facilitate consultation with various state agencies that have expertise in areas where you may need advice. The following agencies and websites can be of assistance:

Department of Health & Human Services - [www.dhhs.nh.gov](http://www.dhhs.nh.gov)  
NH Department of Environmental Services - [www.des.nh.gov](http://www.des.nh.gov)  
State of New Hampshire - [www.nh.gov](http://www.nh.gov)

Pursuant to New Hampshire RSA 128:6-a, the Health Officer can nominate a Deputy Health Officer to assist you. Review the guidelines and use the form at the following link to nominate a candidate: <https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/health-officer-liaison-program/appoint-health>.

Thank you again for protecting the public health of the citizens of Wentworth and your commitment to serve as the Health Officer. I look forward to working with you during the next three years. Should you have questions or need technical assistance, I can be reached at 603-271-3468 or [healthofficer@dhhs.nh.gov](mailto:healthofficer@dhhs.nh.gov).

Respectfully,

A handwritten signature in blue ink that reads "Sophia L. Johnson". The signature is written in a cursive style with a large initial 'S'.

Sophia L. Johnson  
Health Officer Specialist  
Bureau of Public Health Protection

SJ/baw  
Enclosures

**TOWN OF WENTWORTH  
TREASURER'S REPORT 2023**

**Selectmen's Revenues**

Bridge Bond Loan	-\$3,613.48	
Business Permits	\$25.00	
Event Fee	\$20.00	
Franchise Fees	\$842.00	
Planning Board - Subdivision Fees/Boundary Line Adj	\$406.00	
Police Dept Income	\$140.00	
Refunds/Reimbursements	\$4,480.62	
Sale of Muncipal Property	\$33,376.20	
Transfer Station Dump Fees From Attendent	\$8,321.00	
Transfer Station Scrap Metal/Cans/Misc	\$266.66	
	-----	<b>\$44,264.00</b>

**Dept of Interior**

\$12,123.00      **\$12,123.00**

**Revenue-State of New Hampshire**

Checklist and UCC Fees	\$730.00	
Bridge Aid	\$129,342.63	
FEMA - 2017 Storm	\$27,892.64	
Highway Block Grants	\$74,487.62	
NHDOS Speed Equipment	\$4,657.50	
Rooms & Meals	\$80,595.50	
	-----	<b>\$317,705.89</b>

**Trustees of Trust Funds**

Brudge Expendable Fund	\$71,929.58	
Town Hall Exp Trust	\$50,000.00	
	-----	<b>\$121,929.58</b>

**Tax Collector Revenues**

Land Use Tax	\$25.00	
Overpayment of Fees	-\$264.22	
Payments in Lieu of Taxes	\$12,123.00	
Penalty Tax	\$3,169.05	
Property & Lien Tax & Credits	\$3,240,174.05	
Property Interest	\$20,319.03	
	-----	<b>\$3,275,545.91</b>

**Town Clerk Revenues**

Dogs	\$2,656.00	
Filing Fees	\$165.00	
Marriage License Fees	\$300.00	
Motor Vehicles-Town	\$230,558.50	
Motor Vehicles-State	\$81,328.60	
Motor Vehicles-Transfer to State	(\$81,328.60)	
Returned Chk Fees	(\$209.44)	
Vitals	\$495.00	
	-----	<b>\$233,965.06</b>

**TOTAL 2023 REVENUES-MVSB GENERAL FUND**

**\$4,005,533.44**

**Beg Bal MVSB General Fund Checking Jan 1, 2023**

	\$222,895.02	
Deposit Transfers from NHDIP Gen Fund	\$1,566,174.38	
Deposit Transfers from MVSB Tax Acct	\$316,018.80	
Deposit Transfer from Police Revolving Fund	\$7,557.03	
W/D Transfer to NHDIP Gen Fund From MVSB Gen Fund	(\$2,028,257.13)	
Less Transfer to MVSB Payroll Checking Acct	(\$418,992.57)	
Less Selectmen's Orders/Adjustments	(\$4,286,862.04)	
Less Transfer to State MV	\$638,159.77	

**End Bal MVSB General Fund Checking Dec 31, 2023**

-----      **\$22,226.70**

**Beg Bal MVSB Payroll Checking Jan 1, 2023**

	\$7,904.00	
Transfers From MVSB General Fund Checking	\$418,992.57	
Less Payroll Disbursements	(\$426,048.25)	

**End Bal MVSB Payroll Checking Dec 31, 2023**

-----      **\$848.32**

Respectfully Submitted,  
Deborah L Vlk, Treasurer

**TOWN OF WENTWORTH  
TREASURER'S REPORT 2023**

**NHDIP GENERAL FUND ACCOUNT**

<b>Beg Bal NHDIP General Fund Jan 1, 2023</b>	\$869,233.69
Deposits	\$2,028,257.13
Withdrawals	(\$1,566,174.38)
Interest Earned	\$25,061.97
	-----
<b>End Bal NHDIP General Fund Dec 31, 2023</b>	<b>\$1,356,378.41</b>

**NHDIP PLANNING BOARD  
KING-GRAVEL ESCROW ACCOUNT**

<b>Beg Balance King-Gravel Escrow Jan 1, 2023</b>	\$9,807.61
Interest Earned	\$510.10
	-----
<b>End Balance King-Gravel Escrow Dec 31, 2023</b>	<b>\$10,317.71</b>

**NHDIP BRIDGE ACCOUNT**

<b>Beg Balance Bridge Fund Jan 1, 2023</b>	\$850,000.00
Withdrawals	-\$646,766.30
Interest Earned	\$5,115.98
	-----
<b>End Balance Bridge Fund Dec 31, 2023</b>	<b>\$208,349.68</b>

**POLICE REVOLVING FUND**

<b>Beg Bal MVSF Police Revolving Fund Jan 1, 2023</b>	\$593.15
Deposits - Race Track Income	\$7,440.00
Transfer to General Fund	(\$7,557.03)
Interest Earned	\$5.15
	-----
<b>End Bal MVSF Police Revolving Fund Dec 31, 2023</b>	<b>\$481.27</b>

**MEREDITH VILLAGE SAVINGS BANK  
TAX ACCOUNT**

<b>Beg Balance MVSF Tax Account Jan 1, 2023</b>	\$14,075.62
Credit Card Payments 2023	\$354,439.69
Credit Card Payments Cleared 2023	(\$366,646.08)
	-----
<b>End Balance MVSF Tax Account Dec 31, 2023</b>	<b>\$1,869.23</b>

Respectfully Submitted,  
Deborah L Vlk, Treasurer

**2023 TRUSTEES OF THE TRUST FUNDS REPORT**

**As of December 31, 2023**

<b>CAPITAL RESERVES - BNH</b>	<u>Balance 12/31/22</u>	<u>Net Income</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Balance 12/31/23</u>
WEBSTER MEMORIAL LIBRARY-ET	\$101,375.11	\$942.86			\$102,317.97
FIRE TRUCK-CR	\$169,630.83	\$1,785.13	\$25,000.00		\$196,415.96
HIGHWAY EQUIPMENT-CR	\$64,805.09	\$810.16	\$25,000.00		\$90,615.25
POLICE CRUISER-CR	\$14,636.58	\$210.77	\$9,000.00		\$23,847.35
REAPPRAISAL-CR	\$30,190.41	\$322.30	\$5,000.00		\$35,512.71
SCHOOL BUILDING-CR	\$44,109.32	\$2,028.35	\$10,000.00		\$56,137.67
TOWN HALL MAINTENANCE-ET	\$60,655.85	\$436.88	\$55,000.00	-\$114,748.00	\$1,344.73
PROPERTY MAP-ET	\$13,062.94	\$121.52			\$13,184.46
ROAD PAVING-CR	\$138,962.20	\$1,707.33	\$50,000.00		\$190,669.53
FIRE STATION SITE-ET	\$387,809.99	\$3,814.35	\$25,000.00		\$416,624.34
FIRE DEPT GRANT INITIATION-ET	\$21,940.59	\$204.04			\$22,144.63
TOWN HALL REPAIR-ET	\$10,397.93	\$96.68			\$10,494.61
BRIDGE EXPENDABLE TRUST-ET	\$233,262.39	\$2,025.22	\$151,000.00	-\$126,882.72	\$259,404.89
TRANSFER STATION RECYCLING-ET	\$21,695.32	\$201.80			\$21,897.12
TOWN OFFICE-ET	\$92,800.67	\$987.58	\$15,000.00		\$108,788.25
CELEBRATION FUND-ET	\$579.13	\$6.19	\$100.00		\$685.32
EMERGENCY LANES-ET	\$5,112.43	\$57.25			\$5,169.68
Total Capital Reserves	\$1,411,026.78	\$15,758.41	\$370,100.00	-\$241,630.72	\$1,555,254.47
<b>TURNER MEMORIAL TRUST</b>	<u>Balance 12/31/22</u>	<u>Net Income</u>	<u>Gain/Loss</u>		<u>Balance 12/31/23</u>
BNH	\$11,741.43	\$181.10	-\$161.33		\$11,761.20
<b>PERPETUAL CARE-CEMETERIES</b>	<u>Balance 12/31/22</u>	<u>Net Income</u>	<u>Gain/Loss</u>		<u>Balance 12/31/23</u>
BNH	\$9,838.74	\$151.37	-\$135.13		\$9,854.98
<b>JOHN PETERS TRUST</b>	<u>Balance 12/31/22</u>	<u>Net Income</u>	<u>Gain/Loss</u>		<u>Balance 12/31/23</u>
BNH	\$1,639.73	\$25.31	-\$22.53		\$1,642.51
<b>MARY PILLSBURY TRUST</b>	<u>Balance 12/31/22</u>	<u>Net Income</u>	<u>Gain/Loss</u>		<u>Balance 12/31/23</u>
BNH	\$750.19	\$11.56	-\$10.31		\$751.44
<b>PLUMMER MEMORIAL TRUST</b>	<u>Balance 12/31/21</u>	<u>Net Income</u>	<u>Gain/Loss</u>	<u>Withdrawals</u>	<u>Balance 12/31/22</u>
BNH	\$581,334.46	\$8,813.91	-\$7,804.45	-\$14,943.61	\$567,400.31
<b>TOTALS</b>	\$2,016,331.33	\$24,941.66	\$361,966.25	-\$256,574.33	\$2,146,664.91
<b>SUMMARY</b>					
Beginning fund balances	\$2,016,331.33				
Additions to funds	\$370,100.00				
Withdrawals from funds	-\$241,630.72				
Income	\$58,959.16				
Market changes	-\$33,168.36				
Management fees	-\$8,982.89				
Payments to library and cemeteries	-\$14,943.61				
<b>Total funds held in trust</b>	<b>\$2,146,664.91</b>				
<p>The Bank of New Hampshire continues to manage the funds with performance as expected given the current economic situation. Accounting for both current and unplanned expenditures, the funds remain positioned for long-term stability. The Trustees of the Trust Funds meet quarterly with the BNH Wealth Operations team to keep updated on market trends and, if necessary, make adjustments to investments to maximize income and growth and minimize risk with a diversified portfolio.</p>					
<p>Respectfully submitted by the Wentworth Trustees of the Trust Fund,</p>					
<p>Jennier Meade, Chair</p>					
<p>Linda Franz, Treasurer</p>					
<p>Adam Sylvain, Secretary</p>					



## Wentworth Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Jaron Downes (Avitar Associates)

Municipal Officials		
Name	Position	Signature
Arnold Scheller	Chair	
Richard Ducheneau	Selectman	
Brian DuBois	Selectman	

Preparer		
Name	Phone	Email
Erin Ganzel	603-764-9955	townofwentworth@wentworth-nh.org

Preparer's Signature



<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	19,084.48	\$860,485	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,599.03	\$35,881,200	
1G	Commercial/Industrial Land	311.90	\$2,390,900	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>21,995.41</b>	<b>\$39,132,585</b>	
1I	Tax Exempt and Non-Taxable Land	4,431.67	\$4,592,200	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$73,800,800	
2B	Manufactured Housing RSA 674:31	0	\$3,186,800	
2C	Commercial/Industrial	0	\$8,445,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$85,433,400</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,259,300	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$6,276,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$130,842,185</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$130,842,185</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	4	\$105,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$5,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	8	\$62,900
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$182,900</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$130,659,285</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$130,659,285</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$130,659,285</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$6,276,200</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$124,383,085</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$124,383,085</b>





**Utility Value Appraiser**

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Distr.</b>	<b>Distr. (Other)</b>	<b>Gen.</b>	<b>Trans.</b>	<b>Valuation</b>
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$2,024,700	\$2,024,700
NEW ENGLAND POWER COMPANY	\$0	\$0	\$0	\$1,755,000	\$1,755,000
NEW HAMPSHIRE ELECTRIC COOP	\$2,496,500	\$0	\$0	\$0	\$2,496,500
	<b>\$2,496,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,779,700</b>	<b>\$6,276,200</b>



<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	41	\$20,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	6	\$24,000
All Veterans Tax Credit RSA 72:28-b	\$500	13	\$6,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>60</b>	<b>\$51,000</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
Single	\$13,400	Single	\$35,000
Married	\$20,400	Married	\$35,000

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$14,000	\$0	\$0
75-79	1	\$21,000	\$21,000	\$21,000
80+	3	\$28,000	\$84,000	\$84,000
	<b>4</b>		<b>\$105,000</b>	<b>\$105,000</b>

**Income Limits**

Single	\$23,800
Married	\$36,400

**Asset Limits**

Single	\$63,000
Married	\$63,000

**Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**

Granted/Adopted? No Properties:

**Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**

Granted/Adopted? No Properties:

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	558.97	\$143,382
Forest Land	9,694.17	\$495,694
Forest Land with Documented Stewardship	8,336.10	\$213,806
Unproductive Land	467.12	\$7,197
Wet Land	28.12	\$406
	<b>19,084.48</b>	<b>\$860,485</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	6,807.86
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	
Total Number of Owners in Current Use	<b>Owners:</b>	213
Total Number of Parcels in Current Use	<b>Parcels:</b>	345

**Land Use Change Tax**

Gross Monies Received for Calendar Year			\$6,600
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$6,600

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
Number Granted	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Discretionary Preservation Easements RSA 79-D					
Owners	Structures	Acres	Land Valuation	Structure Valuation	
0	0	0.00	\$0	\$0	

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	238.80
White Mountain National Forest only, account 3186	\$12,123.00	3,851.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**

TOWN CLERK REPORT  
YEAR ENDING DECEMBER 31, 2023

TOWN MOTOR VEHICLES (1940)	\$230,903.20
STATE	\$ 81,328.60
TOTAL	\$312,231.80

TOWN DOG LICENSE FEES (298)	\$1,713.50
STATE AMOUNT	\$ 637.50
TOTAL	\$2,351.00

TOWN CLERK SERVICES (60)

VITALS, MARRIAGE LICENSE, UCC FILING, CIVIL FORFEITURE, MAILING FEE, DOG FINE, ETC.	\$1,445.50
STATE AMOUNT	\$ 556.00
TOTAL	\$2,001.50

TOWN TOTAL	\$234,062.20
STATE TOTAL	\$ 82,522.10
TOTAL	\$316,584.30

RESPECTFULLY SUBMITTED,



Deborah Ziembra



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



<b>Debits</b>					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$221,571.42		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$2,800.00		
Yield Taxes	3185		\$5,018.45		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,455.86)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$3,243,912.99	\$665.99	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$1,079.06			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,057.22	\$10,944.27		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$3,245,593.41</b>	<b>\$241,000.13</b>	<b>\$0.00</b>	<b>\$0.00</b>





**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$2,985,963.49	\$154,943.84		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$321.10		
Interest (Include Lien Conversion)	\$2,057.22	\$9,011.27		
Penalties		\$1,933.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$73,443.93		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$4,407.34	\$681.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$253,288.66	\$665.99		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$123.30)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$3,245,593.41</b>	<b>\$241,000.13</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$253,831.35</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$79,857.07</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year		\$45,531.24	\$21,685.81	
Liens Executed During Fiscal Year	\$79,472.08			
Interest & Costs Collected (After Lien Execution)	\$2,111.65	\$2,720.04	\$5,621.02	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$81,583.73</b>	<b>\$48,251.28</b>	<b>\$27,306.83</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$31,709.83	\$13,196.33	\$21,685.81
Interest & Costs Collected (After Lien Execution) #3190		\$2,111.65	\$2,720.04	\$5,621.02
Abatements of Unredeemed Liens		\$240.09		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$47,522.16	\$32,334.91	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$81,583.73</b>	<b>\$48,251.28</b>	<b>\$27,306.83</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$253,831.35</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$79,857.07</b>



WENTWORTH (475)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Deborah

Ziemba

1/5/2024

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Deborah Ziemba - Tax Collector*  
Preparer's Signature and Title



Sheryl A. Pratt, CPA\*\*

Michael J. Campo, CPA, MACCY

Sylvia Y. Petro, CPA, CFE, MSA\*\*

February 27, 2024

\*\* Also licensed in Vermont

Members of the Board of Selectmen  
Town of Wentworth  
PO Box 2  
Wentworth, NH 03282-0002

To the Members of the Board of Selectmen:

This is to advise you that as of February 27, 2024, the audit of the financial statements for the year ending December 31, 2022, has been completed and we are in the process of finalizing the audit. A completed audit report should be sent to you by the middle of March 2024.

Sincerely,

Sheryl A. Pratt, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

193 North Main Street,  
Concord, New Hampshire, 03301  
603-225-6996

[www.plodzik.com](http://www.plodzik.com)

170 South River Road, Suite 103,  
Bedford, New Hampshire, 03110  
603-645-5254



**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$62,100	\$63,926
4140-4149	Election, Registration, and Vital Statistics	\$6,200	\$6,023
4150-4151	Financial Administration	\$115,685	\$119,010
4152	Revaluation of Property	\$19,000	\$14,915
4153	Legal Expense	\$10,000	\$2,380
4155-4159	Personnel Administration	\$57,000	\$47,331
4191-4193	Planning and Zoning	\$6,500	\$5,414
4194	General Government Buildings	\$18,150	\$15,871
4195	Cemeteries	\$0	\$0
4196	Insurance	\$33,200	\$31,913
4197	Advertising and Regional Association	\$2,609	\$3,795
4199	Other General Government	\$29,000	\$27,537
<b>General Government Subtotal</b>		<b>\$359,444</b>	<b>\$338,115</b>
<b>Public Safety</b>			
4210-4214	Police	\$100,976	\$90,396
4215-4219	Ambulance	\$105,000	\$105,000
4220-4229	Fire	\$44,250	\$42,231
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$0	\$0
4299	Other (Including Communications)	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$250,226</b>	<b>\$237,627</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$142,680	\$133,467
4312	Highways and Streets	\$241,390	\$225,030
4313	Bridges	\$0	\$15
<i>Explanation: Bridge repairs</i>			
4316	Street Lighting	\$0	\$3,754
<i>Explanation: Street lighting repairs</i>			
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$384,070</b>	<b>\$362,266</b>



**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Sanitation</b>			
4321	Administration	\$19,000	\$18,269
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$56,800	\$57,596
4325	Solid Waste Cleanup	\$7,000	\$14,160
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$82,800</b>	<b>\$90,025</b>
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$0	\$0
4414	Pest Control	\$4,000	\$2,600
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0
<b>Health Subtotal</b>		<b>\$4,000</b>	<b>\$2,600</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$2,300	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$2,300</b>	<b>\$0</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$6,600	\$6,383
4550-4559	Library	\$48,214	\$35,947
4583	Patriotic Purposes	\$100	\$0
4589	Other Culture and Recreation	\$0	\$1,500
<b>Culture and Recreation Subtotal</b>		<b>\$54,914</b>	<b>\$43,830</b>

*Explanation: Historical Society Building*





**2023**  
**MS-535**

**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$2,000	\$1,350
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$2,000</b>	<b>\$1,350</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$28,489	\$28,489
<i>Explanation: For lease payment</i>			
<i>DRA Notes: MC: &lt;-&gt; LTD - lease payment s/b classified 4902</i>			
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$28,489</b>	<b>\$28,489</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$57,900	\$60,675
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$91,000	\$145,478
<i>Explanation: Agents to expend..</i>			
<b>Capital Outlay Subtotal</b>		<b>\$148,900</b>	<b>\$206,153</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$119,000	\$119,000
<i>DRA Notes: MC: WA#18, 19 = MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$375,100	\$375,100
<i>DRA Notes: MC: WA#18, 19 = MS9</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$494,100</b>	<b>\$494,100</b>



**Expenditures**

<b>Account</b>	<b>Purpose</b>	<b>Voted Appropriations</b>	<b>Actual Expenditures</b>
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$169,619
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$1,541,302
4934	Taxes Assessed for State Education	\$0	\$132,707
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$1,843,628</b>
<b>Total Before Payments to Other Governments</b>		<b>\$1,811,243</b>	<b>\$1,804,555</b>
<b>Plus Payments to Other Governments</b>			<b>\$1,843,628</b>
<b>Plus Commitments to Other Governments from Tax Rate</b>		<b>\$1,843,628</b>	
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$0</b>
<b>Total General Fund Expenditures</b>		<b>\$3,654,871</b>	<b>\$3,648,183</b>



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$2,636,618
3120	Land Use Change Tax - General Fund	\$6,600	\$6,600
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$9,000	\$8,134
3186	Payment in Lieu of Taxes	\$11,314	\$11,314
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$30,750	\$28,308
9991	Inventory Penalties	\$1,250	\$0
<b>Taxes Subtotal</b>		<b>\$58,914</b>	<b>\$2,690,974</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$25	\$25
3220	Motor Vehicle Permit Fees	\$215,000	\$225,747
3230	Building Permits	\$250	\$640
3290	Other Licenses, Permits, and Fees	\$4,000	\$3,746
3311-3319	From Federal Government	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$219,275</b>	<b>\$230,158</b>
<b>State Sources</b>			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$75,020	\$75,020
3353	Highway Block Grant	\$57,334	\$109,866
<i>Explanation: Additional block grant</i>			
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$350
<i>Explanation: Checklist</i>			
<b>State Sources Subtotal</b>		<b>\$132,354</b>	<b>\$185,236</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$11,000	\$12,143
3409	Other Charges	\$2,000	\$902
<b>Charges for Services Subtotal</b>		<b>\$13,000</b>	<b>\$13,045</b>



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$18,500	\$18,500
3502	Interest on Investments	\$150	\$6,382
3503-3509	Other	\$9,708	\$18,305
<b>Miscellaneous Revenues Subtotal</b>		<b>\$28,358</b>	<b>\$43,187</b>
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$8,800	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$148,900	\$219,253
<i>Explanation: \$70,353 agents to expend for bridge work.</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$157,700</b>	<b>\$219,253</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$0</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$2,684,282</b>	
<b>Total General Fund Revenues</b>		<b>\$3,293,883</b>	<b>\$3,381,853</b>



Balance Sheet

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$167,670	\$233,185
	<i>DRA Notes: MC: &lt;&gt; Treas Rep pg 34 - CPA</i>		
1030	Investments	\$1,125,664	\$879,039
1080	Tax Receivable	\$247,340	\$227,934
	<i>DRA Notes: MC: = MS61</i>		
1110	Tax Liens Receivable	\$78,473	\$45,417
	<i>Explanation: Included is an allowance of \$21,800</i>		
	<i>DRA Notes: MC: &lt;&gt; MS61 \$67,217</i>		
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$27,892	\$27,892
1310	Due from Other Funds	\$0	\$14,818
	<i>Explanation: Due from Trust Funds - Agents to Expend</i>		
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$630	\$18,129
	<b>Current Assets Subtotal</b>	<b>\$1,647,669</b>	<b>\$1,446,414</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$345	\$25,340
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$827,133	\$816,648
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$50,565	\$101,130
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$200	\$200
	<b>Current Liabilities Subtotal</b>	<b>\$878,243</b>	<b>\$943,318</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$630	\$18,129
	<i>Explanation: Tax Deeded Property</i>		
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$3,285	\$0
2530	Unassigned Fund Balance	\$765,511	\$484,967
	<b>Fund Equity Subtotal</b>	<b>\$769,426</b>	<b>\$503,096</b>



**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
<b>MS-535</b>	\$169,619	\$0	\$1,541,302	\$132,707	\$0	\$2,636,618
<b>Commitment</b>	\$169,619	\$0	\$1,541,302	\$132,707		\$2,684,282
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$47,664)</b>

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$3,381,853
<b>Total Expenditures</b>	\$3,648,183
<b>Change</b>	<b>(\$266,330)</b>
<b>Ending Fund Equity</b>	\$503,096
<b>Beginning Fund Equity</b>	\$769,426
<b>Change</b>	<b>(\$266,330)</b>



**New Hampshire**  
 Department of  
 Revenue  
 Administration

<b>2023</b> <b>\$25.21</b>
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## Tax Rate Breakdown Wentworth

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,127,585	\$130,659,285	<b>\$8.64</b>
County	\$200,440	\$130,659,285	<b>\$1.53</b>
Local Education	\$1,780,000	\$130,659,285	<b>\$13.62</b>
State Education	\$176,983	\$124,383,085	<b>\$1.42</b>
<b>Total</b>	<b>\$3,285,008</b>		<b>\$25.21</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,285,008
War Service Credits	(\$51,000)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$3,234,008</b>

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/3/2023
--	-----------

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$758,000</b>
<b>General Fund Operating Expenses</b>	<b>\$3,760,202</b>
<b>Final Overlay</b>	<b>\$1,650</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

### 2023 Fund Balance Retention Guidelines: Wentworth

Description	Amount
<b>Current Amount Retained (9.81%)</b>	<b>\$368,716</b>
17% Retained ( <i>Maximum Recommended</i> )	\$639,234
10% Retained	\$376,020
8% Retained	\$300,816
5% Retained ( <i>Minimum Recommended</i> )	\$188,010



# Wentworth

## Tax Commitment Verification

### 2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$3,234,008
1/2% Amount	\$16,170
Acceptable High	\$3,250,178
Acceptable Low	\$3,217,838

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	<i>3,233,807.03</i>
Less amount for any applicable Tax Increment Financing Districts (TIF)	<i>0</i>
<b>Net amount after TIF adjustment</b>	<i>3,233,807.03</i>

**Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.**

Tax Collector/Deputy Signature: <i>Nehorak Bremner</i>	Date: <i>11/3/23</i>
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### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Wentworth	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$25.21	\$12.61

Associated Villages

**OFFICERS OF THE  
WENTWORTH SCHOOL DISTRICT**

School Board	Term Expires
Lauren Youngs	2024
Duane Brown	2025
Beth Bean	2026

**MODERATOR**

Stephen Welch 2025

**TREASURER**

Dona Springham 2024

**CLERK**

Vacant 2023

**AUDITOR**

Roberge and Company

**SUPERINTENDENT**

Kyla A. Welch

**ASSISTANT SUPERINTENDENT**

Pamela A. Martin

**ASSISTANT SUPERINTENDENT**

Dana L. Andrews

## WENTWORTH ELEMENTARY SCHOOL

### Professional Staff 2023-2024

Kaitlin Baker	Teacher	36,040.00
Kimberly Callahan	Teacher	65,703.00
Zachary Denoncour	Technology Integrator 20%	10,135.00
Laurel Dodge	Music Teacher 40%	25,014.00
Carmelina Fauteux	Art 20%	12,507.00
Beth Harrington	School Counselor 60%	32,744.00
Emily Haselton	Teacher	40,046.00
Lauren Hughes	Teacher	37,329.00
Brian Jones	Physical Education 20%	8,899.00
Tami Keyes	Associate Principal	83,830.00
Brenda Lester	Teacher	62,536.00
Chris Misavage	Teacher	64,100.00
Rachel Troiano	Teacher	54,366.00
Christine Vanasse	Special Education Teacher	62,536.00

### Support Staff 2023-2024

Joy Cheney	Special Education Paraprofessional	19,956.30
Ed Coughlin	Custodian	41,600.00
Hannah Heath	Special Education Paraprofessional	20,679.75
Paula Jordan	Special Education Paraprofessional	16,576.00
Mary Melendy	Administrative Assistant	31,470.75
Deana Toomey	Special Education Paraprofessional	21,286.72

## SUPERINTENDENT'S REPORT 2023-2024

This annual report provides a succinct opportunity to share some of the accomplishments and happenings in our school community. We would like to recognize all of our students, staff, and administrators who are fully engaged in academics, professional learning, athletics, and co-curricular offerings here in SAU 48.

In the areas of curriculum, instruction and assessment, all of our K-12 staff have been working diligently implementing a variety of initiatives designed to enhance the learning experiences for students. At Plymouth Regional High School the staff has been working collaboratively through professional learning communities refining their curriculum to better meet the needs of students. Our K-8 schools have created a K-8 literacy action plan, grounded in the Science of Reading principles, so that we can better align our instructional practices across schools. Our K-8 staff continue to work with Keys to Literacy to provide literacy professional development for our teachers. We are currently in year two of this three year commitment designed to help our teachers infuse best literacy practice throughout our classrooms. In science, our staff is refining the K-12 science curriculum to ensure that units are aligned with Next Generation Science Standards (NGSS). In mathematics, schools are working collaboratively in learning communities and with district consultants to refine lessons and units to best meet the needs of students. Several SAU 48 schools have active robotics programs where over 100 students participate weekly in afterschool programs and compete in multiple events throughout the year.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Last school year, each school site received a comprehensive safety assessment from the NH Department of Homeland Security. Safety recommendations have been provided to school boards to better enhance the safety and security of all sites. SAU48 was the recipient of several Security Action for Education (SAFE) grants targeted toward improving safety in the areas of access control, emergency alerting, and surveillance.

SAU 48 continues to utilize the remaining Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects, including but not limited to; HVAC upgrades, window and door replacements, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

SAU 48 welcomed two new administrators this year: Jessica Makris Welch, Principal at Russell Elementary School and Mark Everett, Director of Facilities.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices our local taxpayers make to support our schools. Your satisfaction is important to us, so we encourage you to reach out with any inquiries or feedback you may have. Feel free to reach out to us with any questions or feedback anytime.

*Kyla A. Welch*  
Kyla A. Welch  
Superintendent of Schools

*Pamela A. Martin*  
Pamela A. Martin  
Assistant Superintendent

*Dana L. Andrews*  
Dana L. Andrews  
Assistant Superintendent

## Wentworth Elementary School 2023-2024 Principal Report

Dear Families and Community Members,

I hope this letter finds you well. As the proud principal of Wentworth Elementary School, It is with great pleasure that I take this opportunity to share some exciting news and updates about our school.

At WES, we believe in fostering a nurturing and engaging environment where students not only acquire knowledge but also develop the skills and values that will serve them throughout their lives. Our dedicated team is committed to providing a well-rounded education that goes beyond textbooks and classrooms. Wentworth Elementary School currently has 74 students enrolled, kindergarten to eighth grade. This school year we have 5 multi-grade classrooms. We strive to create an atmosphere where every child feels supported in their unique journey of learning. Because of our ESSER grant we were able to add a one year math interventionist to our team to help support our students' learning journey and close gaps for struggling students.

This year, WES has 16 full-time staff members that include 5 classroom teachers, a special education facilitator, 4 paraeducators, a partially grant funded Title I intervention teacher, a grant funded math interventionist, custodian, nurse, administrative assistant, and building principal. Additionally, WES employs 10 part-time staff members that includes one speech pathologist, one occupational therapist, one physical therapist, one guidance counselor, one school psychologist, an (ELL) teacher; Art teacher; Physical Education teacher; Music teacher; and Media/Tech teacher.

Throughout the school year, our students are involved in various activities, including academic presentations, sports events, cultural programs, and community service projects. We believe in instilling a sense of community and civic responsibility in our students, and we actively seek opportunities for them to contribute to the well-being of Wentworth. Our students enjoy working with the community and giving back.

Our school is not just a place of learning; it's a family. We value open communication and collaboration between parents, teachers, and students. Parent-teacher conferences, PTO meetings, and school events are just a few ways we encourage and facilitate this collaboration.

Thank you for your continued support of Wentworth Elementary School. Together, we can make a positive difference in the lives of our students and contribute to the growth and prosperity of our town.

Wishing you a wonderful year ahead.

Respectfully Submitted,

*Mrs. Tami Keyes*

Tami Keyes  
Principal

WENTWORTH SCHOOL DISTRICT  
BALANCE SHEET - 2022-2023

	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	146,551.09	(8,214.05)	(22,899.80)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	55,468.44
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	7,662.78	11,432.22	33,205.04	0.00	0.00
Other Receivables	0.00	204.95	0.00	0.00	0.00
Prepaid Expense	980.14	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>155,194.01</b>	<b>3,423.12</b>	<b>10,305.24</b>	<b>0.00</b>	<b>55,468.44</b>
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	89,907.83	0.00	9,557.44	0.00	0.00
Loans and Interest Payable	100,000.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	500.00	0.00	747.78	0.00	0.00
<b>Total Liabilities</b>	<b>190,407.83</b>	<b>0.00</b>	<b>10,305.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>					
Res for Amts Voted	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances (non-lapsing)	0.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	(4,444.40)	(6,119.98)	0.00	55,468.44
Res for Encumbrances	88.37	7,867.52	6,120.00	0.00	0.00
Unassigned Fund Balance Retained	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	(35,302.19)	0.00	0.00	0.00	0.00
<b>Total Fund Equity</b>	<b>(35,213.82)</b>	<b>3,423.12</b>	<b>0.02</b>	<b>0.00</b>	<b>55,468.44</b>
<b>Total Liability &amp; Fund Equity</b>	<b>155,194.01</b>	<b>3,423.12</b>	<b>10,305.24</b>	<b>0.00</b>	<b>55,468.44</b>

Wentworth School District  
Special Education Actual Expenditures Report  
per RSA 32:11-a

	<u>Fiscal Year 2021-2022</u>	<u>Fiscal Year 2022-2023</u>
Expenditures	\$560,334	\$821,007
Revenues	\$94,355	\$240,158
Net Expenditures	<u>\$465,979</u>	<u>\$580,849</u>
\$ increase/decrease		\$114,870
% increase/decrease		24.65%

**Wentworth Elementary School**  
**Class of 2023**

Jacob Carter

Rory Comtois

Simeon Crane

Jesse Farrar

Codin Laauwe

Adrianna Miller

Alexander Santom

Nathaniel Vincenti

**Plymouth Regional High School**  
**Wentworth Students Class of 2023**

Shiloh Crane

Brogan Dixon

Aidan Kay



**WENTWORTH SCHOOL DISTRICT**  
**Annual Meeting**  
**State of New Hampshire**  
**Minutes of March 11, 2023**

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Stephen Welch at 10:31 a.m. Mr. Welch reminded everyone to use the microphone, state their name and direct all questions throughout the moderator. He then made clear that everyone was to be civil or they would be escorted out of the building by Chief Trott.

Mr. Welch made the following announcement.

You are hereby notified to meet at the Wentworth Elementary School is said Wentworth on Tuesday the 14<sup>th</sup> of March, polls will be open for voting on Article 1 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

**Article 1: Election of Officers**

To choose all necessary School District Officials for the year ensuing.  
(Second Session March 14<sup>th</sup>, 2023)  
Clerk (One Year Term)  
School Board Member (Three year Term)

Motion to amend by Francis Muzzey: To adjourn Article 1 to Tuesday March 14<sup>th</sup>, 2023.

Motion to accept by Francis Muzzey, Seconded by John Mead.

**Amendment was passed by voice vote.**

**Article 2: Accept Report of Agents & Officers**

To see what action the School Board will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Brian DuBois, seconded by Susan Judd

**Article passed by voice vote.**

**Article 3: Fund Balance to Capital Reserve**

To see if the School District will vote to raise the appropriate the som of \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2023 fund balance available for transfer on July 1, 2023. No amount to be raised from taxation. The School Board recommends this article. (Majority required.)

Motion to accept as read by John Vlk, seconded by John Mead

**Article passed by voice vote.**

**Article 4: Operating Budget**

To see if the School District will vote to raise and appropriate the School Board recommended amount of Two Million Three Hundred Fifty-Eight Thousand Seventy-Eight Dollars (\$2,358,078). Said amount does not include any amounts contained in any other article. The School Board recommends this appropriation. (Majority vote required.)

Motion to amend by Francis Muzzey, seconded by John Mead

***Amended Article***

*To see if the school district will vote to raise and appropriate the sum of One Million nine hundred eighty-nine thousand, nine hundred fifty-four dollars (\$1,989,954) Said amount does not include any amounts contained in any other article. (Majority vote required)*

Motion to accept by Francis Muzzey, seconded by John Mead

**Amended article was defeated by a hand vote.**

Motion to accept Original Article by John VlK, seconded by Brian DuBois

**Original Article passed by Voice Vote**

Motion to adjourn by Mr. Welch, seconded by Brian DuBois  
Meeting was adjourned at 11:39am.

Respectfully submitted,

*Kathleen Springham-Mack*

Kathleen Springham-Mack  
School District Clerk Pro Tem





## Wentworth Local School

The inhabitants of the School District of Wentworth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, March 9, 2024  
 Time: 10:30 a.m.  
 Location: Wentworth Elementary School

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before \_\_\_\_\_, a true and attested copy of this document was posted at the place of meeting and at Town Offices, Post Office, and that an original was delivered to the keeper of the records.

Name	Position	Signature
Lauren Youngs	School Board Chairperson	
Beth Bean	School Board Member	
Duane Brown	School Board Member	

**Article 01 Election of Officers**

To choose all necessary School District Officials for the year ensuing. (First Session, March 12, 2024) Clerk (One Year Term), School Board Member (Three Year Term), Treasurer (Two Year Term).

Yes       No

**Article 02 Accept reports of Agents & Officers**

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes       No

**Article 03 Fund Balance to Capital Reserve**

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30, 2024 fund balance available for transfer on July 1, 2024. No amount to be raised from taxation. The School Board Recommends this article. (Majority vote required)

Yes       No

**Article 04 Operating Budget**

To see if the school district will vote to raise and appropriate the School Board recommended amount of Two Million Four Hundred Sixty-Three Thousand Three Hundred Thirteen Dollars (\$2,463,313). Said amount does not include any amounts contained in any other article. The School Board recommends this appropriation. (Majority vote required)

Yes       No

# ROBERGE AND COMPANY, P.C.

## Certified Public Accountants

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Member – American Institute of CPA's (AICPA)  
Member – AICPA Government Audit Quality Center (GAQC)  
Member – AICPA Private Company Practice Section (PCPS)  
Member – New Hampshire Society of CPA's

P.O. Box 129  
Franklin, New Hampshire 03235  
Tel (603) 524-6734  
jroberge@rcopc.com

To the School Board  
Wentworth School District  
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District as of and for the year ended June 30, 2023. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2023. Professional standards also require that we communicate to you the following information related to our audit.

### Significant Audit Findings

#### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Wentworth School District are described in the Notes to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Wentworth School District's Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 75.
- Proportionate Share of NHRS Net Pension Liability.
- Proportionate Share of NHRS Net OPEB Liability (Medical Subsidy).

Management's estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based the district's current percentage of contributions to the system.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

### *Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the School Board and management of the Wentworth School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Roberge and Co., P.C.*

**ROBERGE & COMPANY, P.C.**

Franklin, New Hampshire  
October 19, 2023

Wentworth School District										Draft #2 - Version 2	
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference					
<b>1100</b>	<b>REGULAR EDUCATION</b>										
110	Salaries	371,736	356,114	379,310	391,308	11,998	7.0 FTE				
213	Life/LTD/STD Insurance	3,675	2,889	3,170	3,422	252					
220	FICA	28,438	25,862	29,017	29,935	918					
232	Retirement for Teachers	64,156	71,856	72,040	74,372	2,332					
250	Unemployment	951	254	868	783	-85					
260	Workers Comp.	743	578	834	900	66					
430	Repairs & Maintenance	1	0	1	1	0					
561	Tuition to Other Lea's within St	0	0	0	0	0					
580	Mileage Reimbursement	125	43	125	125	0					
610	Supplies	3,500	3,247	4,500	4,500	0					
640	Subscriptions	600	83	200	200	0					
641	Books & Other Printed Media	11,000	4,121	8,000	8,000	0	Into Reading				
642	Electronic Information	10,000	0	900	900	0					
650	Computer Software	6,000	7,805	12,904	9,000	-3,904	Into Reading				
730	New Equipment	1	0	0	0	0					
739	Replacement of Equip.	1	0	1	1	0					
810	Dues and Fees	1	107	1	1	0					
		500,928	472,959	511,871	523,448	11,577					
<b>1101</b>	<b>SUBSTITUTES</b>										
120	Salaries	8,000	6,639	9,000	8,000	-1,000					
220	FICA	612	508	689	612	-77					
231	Retirement - Non-teacher	0	133	0	0	0					
232	Retirement	0	0	0	0	0					
250	Unemployment	59	17	60	48	-12					
260	Workers Comp	16	11	20	18	-2					
		8,687	7,307	9,769	8,678	-1,091					
<b>1102</b>	<b>REGULAR EDUCATION AIDES</b>										
110	Salaries	1	0	1	1	0					

Wentworth School District		Draft #2 - Version 2				
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference
32	FICA	0	0	0	0	0
33	Retirement	0	0	0	0	0
34	Unemployment	0	0	0	0	0
35	Worker's Comp	0	0	0	0	0
36		1	0	1	1	0
37						
38	<b>SPECIAL EDUCATION (For Students with Disabilities)</b>					
39	Salaries	62,071	62,071	62,536	63,162	626 1 FTE
40	Life/LTD/STD Insurance	687	568	581	620	39
41	FICA	4,748	4,473	4,784	4,832	48
42	Retirement - Non-teacher	0	0	0	0	0
43	Retirement for Teachers	13,047	13,048	12,282	12,405	123
44	Unemployment	104	36	94	84	-10
45	Workers Comp	124	101	138	145	7
46	Purchased Prof & Tech Services	16,539	10,368	12,940	13,810	870 Charter/Aut/Behavior Supports
47	Testing/Evaluation	3,850	0	4,000	4,000	0
48	Attorney's Fees	1	0	1	1	0
49	Other Purchased Services	1,500	3,532	2,904	3,054	150
50	Tuition to Other LEA's in State	184,416	407,538	558,200	564,000	5,800 OOD
51	Tuition to Other LEA's Presch	14,398	2,092	11,162	15,253	4,091 Preschool Tuition
52	Travel	1,370	1,233	1	1	0
53	Supplies	500	137	750	1,302	552 New math assessment kit
54	Subscriptions	1	0	1	1	0
55	Printed Media	200	152	1,061	1,061	0
56	Software	450	0	1	1	0
57	New Equipment	1	0	200	200	0
58	Computers: Assistive Technol	500	0	500	500	0
59		304,507	505,348	672,136	684,432	12,296
60						
61	<b>SPECIAL EDUCATION AIDES (For Students with Disabilities)</b>					
62	Salaries	99,256	98,300	84,677	85,469	792 4 FTE - IEP needs



Wentworth School District										Draft #2 - Version 2	
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference					
63	FICA	7,593	7,520	6,478	6,538	60					
64	Retirement	13,955	13,821	11,457	11,564	107					
65	Unemployment	518	218	375	336	-39					
66	Worker's Comp	199	160	186	197	11					
67		121,521	120,019	103,173	104,104	931					
68											
69	<b>EXTENDED SCHOOL YEAR</b>										
70	Salaries	4,130	1,365	2,328	2,717	389					
71	FICA	316	104	178	208	30					
72	Retirement - Non-teacher	0	192	0	0	0					
73	Retirement	868	0	457	554	97					
74	Purchased Prof & Tech Services	1,919	1,874	1,837	1,964	127					
75	Tuition	300	67,942	700	700	0					
76	Travel	1	0	1	1	0					
77		7,534	71,478	5,501	6,144	643					
78											
79	<b>ESOL SERVICES</b>										
80	Purchased Prof & Tech Serv	9,673	3,029	6,605	2,000	-4,605				Contracted PRHS ELL Needs	
81	Travel	0	0	765	110	-655					
82		9,673	3,029	7,370	2,110	-5,260					
83											
84	<b>CO-CURRICULAR</b>										
85	Salaries	4,000	4,200	4,000	4,000	0					
86	FICA	306	318	306	306	0					
87	Retirement - Non-teacher	0	366	0	282	282					
88	Retirement for Teachers	841	336	786	376	-410					
89	Unemployment	30	11	27	24	-3					
90	Worker's Comp	8	7	9	9	0					
91	Activities	0	0	0	0	0					
92	Supplies	200	68	200	200	0					
93		5,385	5,305	5,328	5,197	-131					





Wentworth School District		Draft #2 - Version 2				
Account	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference
156	New Equipment	1	0	1	1	0
157		26,978	36,189	38,758	69,950	31,192
<b>158</b>	<b>PHYSICAL THERAPY SERVICES</b>					
159	Purchased Prof & Tech Service	10,288	4,466	5,212	2,632	-2,580
160						
<b>161</b>	<b>OCCUPATIONAL THERAPY SERVICES</b>					
162	Purchased Prof & Tech Service	24,680	21,706	25,001	14,431	-10,570
163	Travel	0	0	0	1	1
164	Supplies	1	0	1	1	0
165		24,681	21,706	25,002	14,433	-10,569
166						
167	<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>					
168	Tuition Reimbursement	1	0	1	1	0
169	Professional Educational Serv.	1	0	1	1	0
170		2	0	2	2	0
171						
172	<b>INSTRUCT &amp; CURRICULUM DEVELOPMENT SERVICES</b>					
173	Instructional Salary	1	0	1	1	0
174	FICA	1	0	1	1	0
175	Retirement	1	0	1	1	0
176		3	0	3	3	0
177						
178	<b>INSTRUCTIONAL STAFF TRAINING SERVICES</b>					
179	Teacher Staff Training	8,000	3,204	8,000	8,000	0
180	Support Staff Training	200	169	200	200	0
181	Instruct Staff Training	1	0	1	1	0
182		8,201	3,373	8,201	8,201	0
183						
184	<b>SCHOOL LIBRARY SERVICES</b>					
185	Salaries	1	0	1	1	0
186	FICA	1	0	1	1	0



Wentworth School District						Draft #2 - Version 2	
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference	
218	Miscellaneous Expenses	50	73	50	50	0	
219		1,472	1,398	1,434	1,434	0	
220							
221	<b>ELECTION SERVICES</b>						
222	Moderator's Salary	200	200	200	200	0	
223	Supervisor Checklist/Clerk	160	60	160	160	0	
224	FICA	28	0	28	28	0	
225	Printing and Binding	118	0	1	1	0	
226		506	260	389	389	0	
227							
228	<b>AUDIT</b>						
229	Other Professional Services	4,000	4,000	6,000	4,000	-2,000	
230							
231	<b>LEGAL</b>						
232	Other Professional Services	749	1,419	1,000	1,400	400	
233	Fingerprint Expense	50	43	150	150	0	
234		799	1,462	1,150	1,550	400	
235							
236	<b>OFFICE OF SUPERINTENDENT SERVICES</b>						
237	Other Professional Services	63,838	63,838	64,601	71,712	7,111	
238							
239	<b>PRINCIPAL'S OFFICE</b>						
240	Salaries	82,620	83,000	83,830	88,830	5,000	
241	Life Insurance	66	66	111	96	-15	
242	LTD Insurance	149	149	151	133	-18	
243	FICA	6,320	6,071	6,413	6,795	382	
244	Retirement for Teachers	17,367	17,447	16,464	17,446	982	
245	Unemployment	104	36	94	84	-10	
246	Worker's Comp	165	135	184	204	20	
247	Professional Development	400	3,705	2,200	2,000	-200	
248	Repairs and Maintenance	0	0	0	0	0	

Wentworth School District										Draft #2 - Version 2	
Account	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference					
249	Leased Equipment	2,275	1,228	3,500	3,500	0					
250	Postage	295	137	100	100	0					
251	Printing and Binding	600	445	600	500	-100					
252	Mileage	400	0	400	200	-200					
253	Supplies	1,000	799	1,000	1,000	0					
254	Subscriptions	1	0	0	1	1					
255	Electronic Information	1	0	0	1	1					
256	Software	700	183	810	810	0					
257	New Equipment	1	0	0	0	0					
258	Dues and Fees	400	97	400	300	-100					
259		112,864	113,498	116,257	122,000	5,743					
260											
261	<b>2411 SECRETARIAL SERVICES</b>										
262	Salaries	31,151	31,151	31,471	32,110	639				1 FTE	
263	FICA	2,383	2,383	2,408	2,456	48					
264	Retirement	4,380	4,380	4,258	4,344	86					
265	Unemployment	104	36	94	84	-10					
266	Worker's Comp	62	51	69	74	5					
267	Travel	0	0	0	0	0					
268	Miscellaneous Expenses	700	591	700	700	0				Office supplies and copy paper	
269		38,780	38,592	39,000	39,768	768					
270											
271	<b>2515 FINANCIAL ACCOUNTING SERVICES</b>										
272	Benefits Admin Fees	0	0	0	0	0					
273											
274	<b>2620 OPERATING BUILDING SERVICES</b>										
275	Salaries	33,800	33,390	34,154	42,432	8,278				1 FTE	
276	FICA	2,586	2,554	2,613	3,246	633					
277	Retirement	4,752	4,695	4,621	5,741	1,120					
278	Unemployment	104	36	94	84	-10					
279	Worker's Comp	551	544	587	798	211					





Wentworth School District						Draft #2 - Version 2	
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference	
311		202,189	110,469	149,260	153,169	3,909	
312	<b>FOOD SERVICE SUPERVISION</b>						
313	3100.739 Replacement of Equipment	0	0	0	0	0	
314	3110.431 Computer License	0	0	0	0	0	
315	5221.930 Transfer to Food Service	23,500	21,000	26,000	26,000	0	
316		23,500	21,000	26,000	26,000	0	
317							
318	<b>4600 BUILDING IMPROVEMENT SERVICES</b>						
319	450 Building Improvement	1	0	1	1	0	
320	451 Repairs to Playground	1	0	1	1	0	
321	4610.450 School Project	1	0	1	1	0	
322		3	0	3	3	0	
323	<b>5100 DEBT SERVICE</b>						
324	5110.910 Principal	20,863	26,614	21,508	22,172	665	
325	5120.830 Interest	5,751	0	5,106	4,442	-665	
326		26,614	26,614	26,614	26,614	0	
327	<b>5251 CAPITAL RESERVE FUND</b>						
328	930 Fund Transfers	10,000	10,000	0	0	0	
329							
330	<b>5390 FUND TRANSFERS</b>						
331	To Other Elements	0	0	0	0	0	
332							
333	<b>HEALTH INS. SUMMARY</b>	156,664	165,920	191,397	208,837	17,440	GMR - 13.9%
334	<b>DENTAL INS. SUMMARY</b>	3,490	4,352	5,069	5,194	125	GMR - 4.7%
335							
336	Total District Funds	1,931,953	2,074,460	2,293,077	2,398,312	105,235	
337	Total State & Federal Funds	1		1	1	0	
338	Total Food Service Funds	58,000	62,323	65,000	65,000	0	
339	<b>Grand Total</b>	1,989,954	2,136,783	2,358,078	2,463,313	105,235	4.46%

Wentworth School District										Draft #2 - Version 2	
Account Number	Description	Adopted Budget 2022-2023	Actual Expenses 2022-2023	Adopted Budget 2023-2024	Proposed Budget 2024-2025	Difference					
<b>FUNCTION SUB TOTALS</b>											
1100	Instruction	509,616	480,266	521,641	532,127	10,486					
1200	Special Education	443,235	699,874	788,180	796,790	8,610					
1410	Co-Curri/Athletics/Summer Sch	10,360	11,411	10,264	10,315	51					
2120	Support Svs/Guidance/Appraisal	35,141	31,324	32,000	44,753	12,753					
2130	Health Services	84,872	81,661	87,540	90,126	2,586					
2140	Psychological Services	6,301	6,023	6,616	6,946	330					
2150	Speech Services	26,978	36,189	38,758	69,950	31,192					
2160	OT/PT Services	34,969	26,172	30,214	17,065	-13,149					
2210	Improvement of Instruction	8,206	3,373	8,206	8,206	0					
2220	Library Services	2,905	2,372	2,955	3,046	91					
2310	School Board Services	11,996	11,185	14,142	11,773	-2,369					
2320	SAU Services	63,838	63,838	64,601	71,712	7,111					
2410	Principal's Office	151,644	152,090	155,257	161,768	6,511					
2515	Financial Accounting Services	0	0	0	0	0					
2600	Operating Building Services	119,432	130,326	134,360	153,918	19,558					
2700	Transportation	202,189	110,469	149,260	153,169	3,909					
3110	Food Service	23,500	21,000	26,000	26,000	0					
4600	Building Improvement Services	3	0	3	3	0					
5100	Debt Service	26,614	26,614	26,614	26,614	0					
5251	Capital Reserve	10,000	10,000	0	0	0					
5390	Fund Transfer	0	0	0	0	0					
	Health Insurance Summary	156,664	165,920	191,397	208,837	17,440					
	Dental Insurance Summary	3,490	4,352	5,069	5,194	125					
	Total District Funds	1,931,953	2,074,460	2,293,077	2,398,312	105,235					
	Federal Funds	1	0	1	1	0					
	Food Service Funds	58,000	62,323	65,000	65,000	0					
	Grand Total	1,989,954	2,136,783	2,358,078	2,463,313	105,235					

**Wentworth School District**

**2024-2025 Revenue Data**

		2023-2024	2024-2025
		<u>Tax Basis</u>	<u>Estimate</u>
<b>General Fund Revenue</b>			
770	Unreserved Fund Balance	0	0
Revenue From State Sources			
3110	Adequate Education Grant	497,716	486,600
	Special Ed Aid (Formerly CatAid)	221,828	321,828
Revenue From Federal Sources			
4810	National Forest Reserve	1,935	2,000
4580	Medicaid	20,000	25,000
Local Revenue Other Than Taxes			
1510	Earnings on Investments	30	30
	Voted From Fund Balance	0	0
5250	Transfer from Capital Reserve Fund	0	0
	<b>Total General Fund Revenues</b>	<u>741,509</u>	<u>835,458</u>
<b>Federal Fund Revenue</b>			
	Title IA	25,000	25,000
	IDEA Reimbursement	8,500	10,000
	Title IIA	1	1
4100	<b>Total Federal Fund Revenues</b>	<u>33,501</u>	<u>35,001</u>
<b>Food Service Revenue</b>			
4560	Child Nutrition/Hot Lunch Program	65,000	65,000
	<b>Total School Revenue &amp; Credits</b>	840,010	935,459
	District Appropriation	<u>2,358,078</u>	<u>2,463,313</u>
	<b>District Assessment</b>	<u>\$1,518,068</u>	<u>\$1,527,854</u>
	Change in District Assessment (Dollar Amount)		\$9,786
	Change in District Assessment (Percentage)		0.64%
	Dollar Change in Net Assessed Valuation Per \$1000		\$0.07
	Net Assessed Valuation	2023	\$130,659,285



# TOWN OF WENTWORTH CURRENT CONTACT INFORMATION

The Town Offices are located at 7 Atwell Hill Road

## **SELECT BOARD**

Arnie Scheller, Chair  
Richard Ducheneau  
Brian DuBois

## **SELECT BOARD MEETINGS**

Town Office Building  
764-9955  
Alternating Tuesdays: 5 pm

## **TOWN CLERK/TAX COLLECTOR**

Deborah Ziemba – T/C/TC  
Darlene Oaks, Town Clerk Assistant  
Tuesday: 9 am - 7 pm  
Wed & Thurs: 9 am – 2 pm  
Office: 764-5244, Fax: 764-9362

## **AMBULANCE**

Emergency: 911  
Dispatch: 787-6202

## **FIRE DEPARTMENT**

Jeff Ames – Fire Chief  
Emergency: 911  
Non-emergency 764-9992 or 528-9111

## **POLICE DEPARTMENT**

Wallace Trott – Police Chief  
Business Hours: Tuesdays 4 pm – 8 pm  
Dispatch: 787-6550 PD Office: 764-5912  
Emergency: 911

## **WENTWORTH ELEMENTARY SCHOOL**

Tami Keyes – Principal  
Mary Melendy – Administrative Secretary  
764-5811

## **TRANSFER STATION**

Paul Davis, Sr – Supervisor  
Wed: 3 pm – 6 pm (Nov – Feb; 1 pm - 4 pm)  
Sat & Sun: 9 am - 3 pm  
764-9478

## **PLANNING BOARD**

John Meade, Chair  
781-308-2451

## **HISTORICAL SOCIETY**

Sonia Scheller, President  
617-512-2738

## **ADMINISTRATIVE ASSISTANT**

Erin D. Ganzel  
Tues 1 pm – 5 pm  
Wed & Thus 9 am – 1 pm  
townofwentworth@wentworth-nh.org  
www.wentworth-nh.org  
Office: 764-9955, Fax: 764-9362

## **WEBSTER MEMORIAL LIBRARY**

Nance Masterson - Director  
Monday: 1 pm – 6 pm  
Tuesday: 3 pm – 6 pm  
Wednesday: 11 am - 1 pm & 2 pm – 4 pm  
Saturday: 9 am - 12 pm  
764-5818

## **HIGHWAY GARAGE**

W Paul Manson - Road Agent  
Non-emergency: 764-4304  
Emergency: 481-0985

## **FOREST FIRE WARDEN**

Jeff Ames: 764-9992  
Steve Welch, Deputy: 786-9973

## **ANIMAL CONTROL OFFICER**

William Melanson  
Contact Wentworth Police Dept.  
Dispatch: 787-6202  
PD Office: 764-5912 or  
Emergency 911

## **WENTWORTH SCHOOL BOARD**

Lauren Youngs  
Stephanie Clark  
Duane Brown

## **HEALTH OFFICER**

Tamsin Scott  
TamsinScott27@gmail.com  
960-1568

## **WENTWORTH POST OFFICE**

Mon – Fri: 9:30am–12:30pm & 1:30pm–4:30pm  
Saturday: 7:15 am to 12 pm  
764-9444