

Wentworth Elementary School Board
Thursday, February 8, 2018

Board Members Present: Kevin Kay Kathleen Mack

Administration Present: Kyla Welch, Assistant Superintendent
Joe Sampson, Principal

Public Present: George Morrill, Tracy and Morgan Currier, Doug and Campbell, WES Staff.

5:30 p.m. The School Board went into non-public session

5:45 p.m. Kevin Kay made motion to open public session

Second: Kathleen Mack All in Favor

Motion to accept resignation of Samantha Utter, Kevin Kay

Second: Kathleen Mack All in Favor

Motion to accept minutes from January 8, 2018, Kevin Kay

Second: Kathleen Mack All in favor

Agenda Review and Disposition:

None

Discussion Items

Preparation for budget hearing to follow at 6:00 p.m.

Kyla went over the budget and explanation in preparation for meeting and there were no questions

Explanation of school calendar followed and questions answered.

Motion to accept SAU school calendar, Kevin Kay

Second: Kathleen Mack All in favor

Discussion followed on not having Feb 19, School Board meeting and letting tonight's meeting suffice. Unanimously agreed.

Privilege of the Floor: none

Consent items:

Claims/Payroll
Correspondence

5:55 P.M. Motion to adjourn Kevin Kay Seconded by Kathleen Mack

Respectfully submitted,
Martha E Morrill

Wentworth School Board
Thursday, Feb 08, 2018
Wentworth Elementary School

Budget Hearing

Board Members Present: Kevin Kay, Kathleen Mack

Administration Present: Kyla Welch, Assistant Superintendent
Joe Sampson, Principal

Public Present: George Morrill, Tracy and Morgan Currier, Doug Campbell, WES Staff

Budget Hearing

Motion to open meeting at 6:00 p.m. Kevin Kay Second: Kathleen Mack

Discussion Items: Kyla Welch set up a presentation and passed out a variety of pertinent forms to refer to while discussing 2018/2019 budget and major pieces that impacted budget changes.

REDUCTIONS FROM 2017-2018 BUDGET

INSTRUCTION	-\$12,392
SPECIAL ED.	-\$55,384
TRANSPORTATION	- 5,587
HEALTH INSURANCE	-\$13,189

INCREASES FROM 2017/2018 BUDGET

SPEECH SERVICES	+\$13,077	INCREASED STUDENT NEEDS
PRINCIPAL'S OFFICE	+\$ 4,117	INCLUDES RAISE OF ADMIN/SECRETARY
OT/PT	+\$ 5,158	INCREASED STUDENT NEEDS

RECENT BUDGET HISTORY

2014-2015	\$1,319,338
2015-2016	\$1,545,081
2016-2017	\$1,479,049
2017-2018	\$1,561,455
2018-2019	\$1,511,204

FY 17-18 REVENUE OVERVIEW

Unreserved Fund Balance

Return to town to offset taxes \$0

State Sources

Adequate Education Grant	\$317,903
Building Aid	\$0
Kindergarten Aide (new)	\$7,425

Medicaid Reimbursement \$10,000

A portion of the health related costs incurred by the District through an IEP for any Medicaid eligible students whose services qualify. The money comes from state and federal sources.

National Forest Reserve \$2,000
Estimated payment in lieu of taxes. Final numbers in the Fall

EARNINGS ON INVESTMENTS \$50.00
Interest earned by the District Treasurer on money
in the District's accounts:
Payroll and accounts payable.

IDEA Reimbursement: Special Education Federal Aid \$0
Transfer from Capital Reserve \$0
Federal Fund Revenues: Title I and Title IIA \$34,000
Food Service Revenue
Money generated from payments to the Breakfast/lunch Program
\$57,000

TOTAL ESTIMATED REVENUES \$428,378

WARRANT ARTICLES 2018

- Article 1: Election of Officers
- Article 2: Accept reports of Agents & Officers
- Article 3: To authorize the Installation of a complete Fire Alarm system throughout school.
- Article 4: Fund Balance to Capital Reserve
- Article 5: Operating budget

End of presentation.

Motion to end meeting: Kevin Kay
Second: Kathleen Mack All In Favor

School Board Meetings:
3/19, 4/16, 5/21, 6/18

Respectfully Submitted: Martha E. Morrill