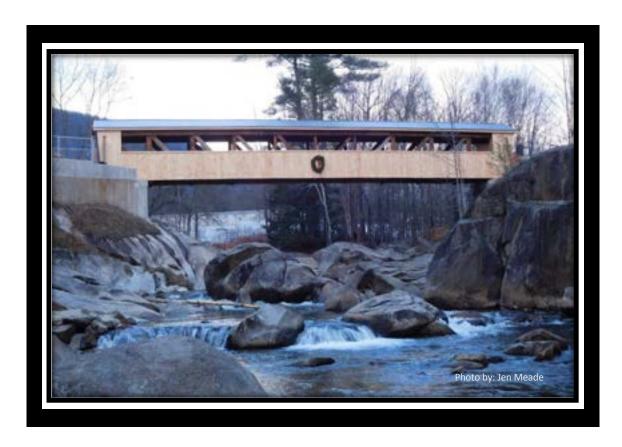
The Town of Wentworth New Hampshire



Wentworth Friends - Bridging the Gap

Annual Report

2016

Mrs. Elva Muzzey





At the Wentworth Historical Society meeting, Dec. 15th 2016, the Boston Cane was presented to the oldest person in Wentworth. Mrs. Elva Muzzey, 93 years old, accepted the cane to a round of applause.

The tradition of the Boston Cane began in 1909 by Edwin Grozier, Publisher of the Boston Post, who requested than an ebony cane adorned with an engraved golden knob be presented to the oldest citizen of the Town.

The canes were made by J.F. Fradley and Co. from ebony and were completed with 14-ct gold, two inch long head decorated by hand. Each head was engraved with the inscription, Presented by The Boston Post to the oldest citizen of (name of Town).

Originally intended for the oldest male in Town, in 1930 Select Boards began awarding this honor to women as well. The custom of the Boston Post Cane took hold in those towns that received them and continues to this day in towns that are lucky enough to still have canes, as many were lost or destroyed. Wentworth Historical Society has an original cane on exhibit in the Wentworth Museum.

Submitted by: Martha E. Morrill

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TOWN OFFICIALS FOR 2016

Selectmen/Health Officer -3 \	Year Term	Planning Board - 3 Year Terr	n
Pete Santom	2017	Quentin Mack	2017
Chris Bassingthwaite	2018	Eleanor Murray	2017
Raymond Youngs	2019	Francis Muzzey, Chair	2018
raymona roungo	2010	Eugene Page	2018
Administrative Assistant		George Morrill	2019
Catherine Stover		Martha Morrill	2019
Arlene Patten		IVIAI (I IA IVIOITIII	2019
Ariene Patteri		Police Chief	
Town Clerk/Tax Collector - 3	Year Term	Wallace Trott	
Donna King (TC/TC)	2018	Wanado Hote	
Darlene Oaks - TC/TC Assist	_0.0	Library Trustee - 3 Year Terr	n
Deborah Ziemba - Deputy	lani	Kay Bailey	2017
Deborari Zierriba - Deputy			-
0	-	Angela Kennison-Comeau	2018
Cemetery Trustees – 3 Year 1		Sharon Sanborn	2019
Paula Davis	2017		_
Kathleen Springham-Mack	2018	Supervisor Checklist – 6 Yea	
Steve Davis	2019	Deborah VIk	2018
		Douglas Campbell	2020
Conservation Commission		Paula Davis, Chairperson	2022
Eleanor Murray			
Sarah Brown		Road Agent	
Natalie Abigail		Kevin B. Gilbert	
ŭ			
Fire Commissioners - 1 Year	Term	Town Trustee - 3 Year Term	
Jeffry Ames	2017	George Morrill	2017
George Morrill	2017	Kathleen Springham-Mack	2018
Paul E Davis Sr.	2017	Charles Stata	2019
Forest Fire Warden		Treasurer - 3 Year Term	
Jeffry Ames		Deborah VIk	2019
Jemy Ames		Deboran VIK	2019
Forest Fire Deputy Wardens		Moderator - 2 Year Term	
Paul E. Davis Jr.		Stephen Welch	2018
Stephen Welch		3	
2.00		Ballot Clerks	
Local Auditor - 1 Year Term		Eleanor Murray	
Martha Morrill	2017	Kathleen Springham-Mack	
iviai (i la ivioi i iii	2017	Bernie Sullivan	
		Ida Hutchins	

Wentworth Cemeteries and Officers

The Wentworth Cemetery Association was voluntarily organized and incorporated as a non-profit entity by the three town Cemetery Associations for the purpose of lowering the costs of administration by hiring a Caretaker to work at the three lots and to share the costs of the legal and insurance obligations of the three individual Cemeteries.

Each Cemetery is privately owned and incorporated in the State of New Hampshire as non-profit Corporations with elected Officers and with their own set of Bylaws.

Eastside Cemetery Association, Inc. 501(c)3 NH registration: 2302

President: Steve Davis, (603) 764-5741

Treasurer: Leona Fortier

Foster Cemetery Association, Inc. 501(c)3 NH registration: 3397

President: Paul Smith, (603) 764-6000

Treasurer: Bonnie Jones

Village Cemetery Association

President: Mary Chase, (603) 353-4880

Treasurer: Kathryn Reed

Wentworth Cemetery Association, Inc.

(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President: Steve Davis, (603) 764-5741

Treasurer: Paula Davis

Sexton: John Timson (603)726-6774 (cell) or (603)536-1431 (msg)

All three Cemeteries are looking for members to serve as Officers or attend meetings. If you have a family member or loved one interred in any of our cemeteries, you are qualified to serve on the Board and vote in the Annual Meetings. Please contact the President of the cemetery for information. Thanks!

2016 Selectmen Report

It was a great year in 2016 for the community of Wentworth. Raymond Youngs was elected to join the Select Board. Chris Bassingthwaite was voted Chairman of The Board. Catherine Stover, retired from her position as the Administrative Assistant, and moved to the State of Washington in September of 2016 to be with her family. The Select Board chose Arlene Patten as her replacement. Arlene brings with her a very positive and professional attitude, with a dedication to detail and change.

Along with the changes in 2016, we also had the retirement of Wentworth's Road Agent, John Emery who moved to the Southern part of the state to be with his family. In his replacement, the Town hired and welcomed the new Road Agent, Kevin Gilbert, who has taken the reins and performed superbly. Kevin brings many years of heavy equipment knowledge and experience.

<u>INFRASTRUCTURE:</u> This year the Town of Wentworth paved with a shim overlay of about 2.5 miles on North Dorchester and Buffalo Roads. Many residents are happy with this improvement.

<u>FINANCIAL:</u> This year's spending came in under budget again. The Selectmen utilized \$150,000 from the Unreserved Fund Balance to lower the tax rate to a final, approved rate of \$22.58. The Board was able to retain a 12% Unreserved Fund Balance (UFB) which the State of N.H. Department of Revenue (DRA) recommends.

TRANSFER STATION: This year the Transfer Station came in \$20,000 under budget and made another \$7,500 in recyclables.

<u>COMMUNITY:</u> This year marked the 250th Anniversary of Wentworth's Town Charter. In celebration of this milestone, the Historical Society and the 250th Celebration Committee sponsored many events throughout the year for our residents. Some of these events included; Septemberfest, which was kicked off by the 2.50K Road Race. At the Common there were games, food and entertainment and lots of family fun. At the Historic Society was an Antique Car Show, displaying many makes and models, which was topped off by a beautiful fire work display, later that evening. Thank you to everyone who donated their time and effort, in making the 250th Celebration, such a huge success.

Throughout the year, the Town of Wentworth also hosted other community events such as; Variety Show, Gospel Music Night, Kickball Tournament, Turkey Trot, Veterans Luncheon and Spooktacular Fall Festival, including Trunk or Treating for Halloween.

This year, the Town of Wentworth residents observed a reconstruction and building of a covered bridge, positioned across the Baker River. The "New Friendship Bridge" is an amazing addition to the Town. We want to thank all the volunteers, sponsors, State DOT, contractors, and the Friends of Wentworth's Parks and Rec, for making this a huge success. Your skills, time and dedication were greatly appreciated. We couldn't have done it without you all.

A special Thank you to John and Jen Meade, the Friends of Wentworth, and The Select Board, for their tireless dedication and persistence, to get the job done and bridge in place. The dedication ceremony was a perfect ending on December 31, 2016 showcasing all the hard work and community support.

First and foremost, The Board of Selectmen, on behalf of the Town of Wentworth would like to thank our Fire, Police and Highway Departments for the continuance in safeguarding our properties and families. Secondly, The Board would also like to thank our very capable Administrative Assistant, Arlene Patten for her hard work and attention to the needs of the community. Lastly, a thank you to all those who volunteer their time and efforts, with our Town events and projects, it is very much appreciated and needed.

Respectfully Submitted, Chris Bassingthwaite

State of New Hampshire, Town of Wentworth Warrant for year 2017 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the election of the Town Officers for the Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH, March 14, 2017. The polls will open at 11 am and close at 7 pm to bring in your votes on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon on Saturday, March 18, 2017 beginning at 1 pm, to be held at the Wentworth Elementary School.

- 1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
- 2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
- 3. To see if the Town will vote to raise and appropriate the sum of \$423,640 for General Municipal Operations (\$311,040), Ambulance (\$28,500), Transfer Station (\$71,000), Welfare (\$5,300), Parks & Recreation (\$6,700), Patriotic (\$100) and Conservation Commission (\$1,000) for the purposes detailed in the operating budget posted with the warrant, to come from 2017 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).
- 4. To see if the Town will vote to raise and appropriate the sum of \$15,373 for the following Health Agencies and Organizations:

\$500.00
\$200.00
\$2500.00
\$1000.00
\$1000.00
\$500.00
\$1500.00
\$1200.00
\$200.00
\$2000.00
\$2000.00
\$1773.00
\$1000.00

- 5. To see if the Town will vote to raise and appropriate the sum of \$36,000 for the maintenance of the **Fire Department** for the purposes detailed in the operating budget posted with the warrant, to come from 2017 general taxation
- 6. To see if the Town will vote to raise and appropriate the sum of \$447,500 for the Highway Department for the purposes detailed in the operating budget posted with the warrant, of which approximately \$62,718 to come from the State Highway Block Grant Aid and the

- remainder to come from 2017 general taxation. The Selectmen recommend this appropriation. (Majority vote required)
- 7. To see if the Town will vote to authorize the selectmen to continue the third year of the 7 year lease agreement, for the purpose of leasing a **2014 Freightliner** Dump/Plow Truck for the **Highway Department**, and to raise and appropriate the sum of **\$24,679** for the third year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this appropriation. (Majority vote required)
- 8. To see if the Town will vote to **Establish a Town Office Capital Reserve Fund** under the provisions of RSA 35:1 for renovations and expansion of the Town Office and to raise and appropriate the sum **of \$15,000** to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. The Selectmen recommend this appropriation. (Majority vote required)
- 9. To see if the Town will vote to raise and appropriate the sum of \$149,000 to be placed into the following Expendable Trust Funds and Capital Reserve Funds, to come from 2017 general taxation. The Selectmen recommend this appropriation.

a.	Fire Truck (est. 1984)	\$15,000
b.	Hwy Equipment & Vehicle (est. 1973)	\$25,000
C.	Police Cruiser (est. 1993)	\$9,000
d.	Property Revaluation	\$10,000
e.	Town Bridges Fund	\$10,000
f.	Road Paving (est. 2002)	\$50,000
g.	Fire Dept Site (est. 2004)	\$15,000
h.	Webster Library Trust	\$15,000

- 10. To see if the Town will vote to raise and appropriate the sum of \$80,847 for the maintenance of the Police Department (\$79,747) and Animal & Pest Control (\$1,100) for the purposes detailed in the operating budget posted with the warrant, of which \$11,500 to come from the Unassigned Fund Balance, and the remainder to come from 2017 general taxation.
- 11. To see if the Town will vote to raise and appropriate the sum of **\$45,605** for the **Webster Memorial Library** expenses; **\$2,450** to come from **Library Income**, **\$3,647** to come from **Library Fund Balance**, **\$5,000** to come from the Library Expendable Trust Fund and the remaining sum of **\$34,508** to come from 2017 general taxation.
- 12. To see if the Town will vote to raise and appropriate the sum of \$85,000 for repairs & maintenance of the Old Town Hall of which \$55,000 to come from the Town Hall Maintenance Capital Reserve Fund, \$9,000 to come from the Town Hall Repair Capital Reserve Fund, and \$21,000 to come from 2017 general taxation.
- 13. This is a petition to be presented to the Selectmen to have Recycling brought back to our Town. This will be placed on a 2017 Warrant Article. This will be voted on at the 2017 Town Meeting.
- 14. To transact any **other business** that may legally come before the meeting.

■ TOWN CLERK - TAX COLLECTOR REPORT 2016 ■

2016 was a very busy election year and we all survived it!

Many of you are using the MV renewal notices and the registration renewals through the mail. Paying for registration renewals online has become a big hit. We have limited hours and this helps make it more convenient for all of you.

The online payments for taxes has definitely increased in this office. Again, this is something to help make it more convenient for all the property owners. If you wish to do any of these online payments, simply go to www. wentworth-nh.org and click on tax payments and it will take you to a page where you can process tax payments, motor vehicle registrations and dog licenses.

If you wish to get periodic information emails, you may email the office at tctcwentworth@yahoo.com and you will be put on the list.

Please welcome my new TC/TC deputy Debra Ziemba. Many of you have already met her. She is truly dedicated to this town and is happy to serve all of you. I would also like to thank my Assistant Darlene Oaks for her dedication and hard work. It has been an honor and a privilege to serve you as your Town Clerk/Tax Collector.

Respectfully submitted,

Donna J. King

Town Clerk/Tax Collector

Donna J. King



State of New Hampshire, Town of Wentworth Warrant for year 2016 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the election of the Town Officers for the Town of Wentworth will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH, March 08, 2016. The polls will open at 11 am and close at 7 pm to bring in your votes on Article 1 (the election of Town Officers). All other articles will be presented, discussed and acted upon on Saturday, March 12, 2016 beginning at 1 pm, to be held at the Wentworth Elementary School.

To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
 Passed voice vote

Position	Term		
Selectman	3 years	Raymond R. Youngs	126
Treasurer	3 years	Deborah VIk	137
Town Auditor	1 year	Martha Morrill	130
Town Moderator	2 years	Stephen Welch	133
Supervisor of Checklist	6 years	Paula K. Davis	136
Town Trustee	3 years	Charles Stata III	120
Town Trustee	1 year	George Morrill	134
Library Trustee	3 years	Sharon Sanborn	135
Cemetery Trustee	3 years	Steven Davis	7
Planning Board	3 years	George Morrill	134
Planning Board	1 year	Martha Morrill	2
Fire Commissioner	1 year	Jeffry Ames	114
Fire Commissioner	1 year	George Morrill	83
Fire Commissioner	1 year	Paul E. Davis Sr.	85

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept as read - Steve Davis 2nd: Peter Santom, Passed by voice vote

3. To see if the Town will vote to raise and appropriate the sum of \$248,828 for General Municipal Operations for the purposes detailed in the operating budget posted with the warrant, to come from 2016 general taxation. This article does not include any amounts contained in any other article. (Majority vote required).

Motion to accept as read - Steve Davis 2nd: Chris Bassingthwaite Passed by voice vote

4. To see if the Town will vote to compensate the combined office of **Town Clerk and Tax Collector** and further, to raise and appropriate **\$26,500**, plus usual benefits and mileage given to Town employees, in lieu of all statutory fees. This salary shall cover all duties associated with the combined office, and requires the office being open to the public at least 20 hours per week until the town shall vote otherwise.

Motion to accept as read - Chris Bassingthwaite 2nd: Steven Davis

Passed by show of hands: YES 40 NO 13

5. To see if the Town will vote to raise and appropriate the sum of \$47,400 for the purpose of the 2016 Revaluation, of which \$47,400 to come from the Revaluation Capital Reserve, resulting in no cost from 2016 general taxation. The Selectmen recommend this appropriation.

Motion to accept as read - Peter Santom 2nd : Chris Bassingthwaite

Motion to amend – Tim Minear 2nd by Paul Davis Sr. Amended motion passed by voice vote

Amended article by Tim Minear to read: To see if the Town will vote to raise and Appropriate the sum of \$47,400.00 for the purpose of the 2016 Revaluation, of which \$47,400.00 to come from the Reappraisal Capital Reserve, resulting in no cost from 2016 general taxation.

Amended article passed by voice vote

6. To see if the Town will vote to raise and appropriate the sum of \$20,114 for the following **Health Agencies and Organizations**:

American Red Cross (provides emergency & disaster relief)	\$700.00
Bridge House	\$2,000.00
CADY (Communities for Alcohol and Drug free Youth)	\$1,000.00
CASA (Court Appointed Special Advocates for children)	\$500.00
Genesis (mental health care)	\$1,500.00
Grafton County Senior Citizens (meals, transportation, etc)	\$1,200.00
Mid-State Health Center	\$1,216.00
Ammonoosuc Community Health Center (healthcare/counseling)	\$2,500.00
Pemi-Baker Community Health (homecare, hospice, family health)	\$4,265.00
Tri-CAP (fuel assistance, food, electrical & referral assistance)	\$2,000.00
Visiting Nurse Alliance of NH/VT (homecare, hospice, family health)	\$1,733.00
Voices Against Violence (domestic& sexual violence)	\$1,500.00

Motion to accept as read - Peter Santom

2nd: Chris Bassingthwaite

Motion to amend - Charles Stata III

2nd: Glen Wyman

Amended motion passed by voice vote

Amended article by Marina Reilly-Collette to read: To amend the amount to Mid - State Center to \$210.00 requested in their letter

Amended article Passed by voice vote

7. To see if the Town will vote to raise and appropriate the sum of **\$1,500** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

Motion to accept - Francis Muzzey 2nd : Paul Davis Jr.
Passed by voice vote

8. To see if the Town will vote to raise and appropriate the sum of **\$32,870** for the maintenance of the **Fire Department** for the ensuing year, of that amount \$860 to come from the Unassigned Fund Balance and \$32,010 to come from 2016 general taxation

Motion to accept - Jeff Ames 2nd: Paul Davis Sr.

Motion to amend – Patti Welch 2nd: Chris Bassingthwaite Amended motion passed by voice vote Amended article by Patti Welch: To see if the Town will vote to raise and appropriate the sum of \$34,870 for the maintenance of the Fire Department for the ensuing year, of that amount \$860 to come from the Unassigned Fund Balance and \$34,010 to come from 2016 general taxation. The extra \$2000.00 (two thousand dollars) to go for more pay for each fire member.

Amended article passed by voice vote

9. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of refurbishing the pump on the 1997 International Fire Truck (Replacement cost for this truck ranges in the \$300,000 range). This pump refurbish should give the Town another 10 – 15 years of service.

Motion to accept - Jeff Ames 2nd: Brian Dubois
Passed by voice vote

10. To see if the Town will vote to raise and appropriate the sum of \$450,000 for the Highway Department for the ensuing year, of which \$80,000 to come from the Paving Capital Reserve, \$53,800 to come from the Unassigned Fund Balance, 53,800 to come from the Unassigned Fund Balance, an offset of approximately \$25,182 to come from the State Highway Block Grant Aid and the remainder to come from 2016 general taxation. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept - Peter Santom 2nd : Chris Bassingthwaite

Passed by a show of hands: Yes 46 No 7

11. To see if the Town will vote to authorize the Selectmen to continue the fifth year of the 5 year lease agreement, for the purpose of leasing of a **2012 International Plow Truck** for the **Highway Department**, and to raise and appropriate the sum of **\$33,345** for the fifth and final year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Motion to accept - Peter Santom 2nd: Chris Bassingthwaite
Passed by a voice vote

12. To see if the Town will vote to authorize the selectmen to continue the second year of the 7 year lease agreement, for the purpose of leasing a **2014 Freightliner** Dump/Plow Truck for the **Highway Department**, and to raise and appropriate the sum of **\$24,679** for the second year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Motion to accept - Peter Santom 2nd: Chris Bassingthwaite Passed by voice vote

13. To see if the Town will vote to change the purpose of the existing Bridge Expendable Trust Fund, established in 2006 for the purpose of repairing and/or rebuilding Saunders Hill Rd Bridge, Evans Bridge, and Dufour Bridge, to now be for the purpose of repairing and/or rebuilding Town owned Bridges, and to continue to appoint the Selectmen as agents to expend this fund. (Requires 2/3 majority vote).

Motion to accept - Steven Davis 2nd: Chris Bassingthwaite

Passed by a show of hands: Yes 54 No 3

14. To see if the Town will vote to raise and appropriate the sum of **\$400** to be expended by the **Trustees of the Trust**Fund for expenses related to attending conferences and training as deemed necessary by the Trustees. (Majority vote required)

Motion to accept - Charles Stata III 2nd: Chris Bassingthwaite Passed by voice vote 15. To see if the Town will vote to raise and appropriate \$800 to be expended by the Conservation Commission in connection with its activities for such conservation purposes as set forth in RS A 36-A, at the discretion of the Conservation Commission.

Motion to accept - Eleanor Murray 2nd: Chris Bassinghtwaite
Passed by voice vote

16. To see if the Town will vote to raise and appropriate the sum of \$134,000 to be placed into the following Expendable Trust Funds and Capital Reserve Funds, to come from 2016 general taxation. The Selectmen recommend this appropriation.

a.	Fire Truck (est. 1984)	\$15,000
b.	Hwy Equipment & Vehicle (est. 1973)	\$15,000
C.	Police Cruiser (est. 1993)	\$9,000
d.	Property Revaluation	\$10,000
e.	Town Bridges Fund	\$10,000
f.	Road Paving (est. 2002)	\$50,000
g.	Fire Dept Site (est. 2004)	\$15,000
h.	Webster Library Trust	\$10,000

Motion to accept - Eleanor Murray

2nd: Steven Davis

Motion to amend: Charles Stata III

2nd: Marina O'Rielly-Collette

Amended article by Charles Stata III: change line item (b.) Hwy Equipment & Vehicle (est. 1973) to \$55.000 Amendment was defeated by voice vote Original article passed by voice vote

17. To see if the Town will vote to raise and appropriate the sum of \$89,750 for the purpose of disposal and hauling of solid waste and associated costs of maintenance for the Town **Transfer Station**, to come from 2016 general taxation. The Selectmen recommend this appropriation.

Motion to accept - Donna King

2nd: Eleanor Murray

Motion to amend - Charles Stata III

2nd: Kenneth Cilley

Amended article by Charles Stata III: To see if the town will vote to raise and Appropriate the sum of \$79,750.00 for the purpose of disposal and hauling of solid waste associated costs of maintenance for the Town Transfer Station, to come from 2016 general taxation

Amendment was defeated by voice vote Original article passed by voice vote

18. To see if the Town will vote to raise and appropriate the sum of \$78,104 for the maintenance of the **Police Department** for the ensuing year, of which \$14,300 to come from the Unassigned Fund Balance, and the remainder to come from 2016 general taxation.

Motion to accept - Pete Chierichetti 2nd by Chris Bassingthwaite Passed by voice vote

19. To see if the Town will vote to raise and appropriate the sum of \$850 for costs and expenses associated with Animal and Pest Control.

Motion to accept - Steven Davis 2nd: Paul Davis Sr Passed by voice vote

20. To see if the Town will vote to raise and appropriate the sum of \$21,500 for operating expenses for **Ambulance Services.**

Motion to accept - Steven Davis 2nd: Paul Davis Sr.
Passed by voice vote

21. To see if the Town will vote to **increase the net income allowance** for the **Elderly Exemptions** from property tax in the Town as provided for in RSA 72:39-b. The question to be voted on as required by RSA 72:39-b, I(c) is as follows:

"Shall we modify the elderly exemptions from the property tax in the Town of Wentworth, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$10,000; For a person 75 years of age up to 80 years, \$15,000; For a person 80 years of age and older, \$25,000;

To qualify, the person must have been a New Hampshire resident for at least three years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have a net income of not more than \$17,000, or if married a combined net income of less than \$26,000; and own net assets not in excess of \$45,000 excluding the value of the person's residence" (Comment: If a majority of those voting on the question vote yes, the Elderly Exemptions shall take effect on April 1, 2016.)

Motion to accept – Francis Muzzey 2nd : Steve Davis
Passed by voice vote

22. To see if the Town will vote to raise and appropriate the sum of **\$5,060** for the **Parks and Recreation** for the general maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field to come from 2016 general taxation.

Motion to accept - Paul Davis Jr. 2nd: Paul Davis Sr. Passed by voice vote

23. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purchase and display of **Fireworks** for the 250th Town of Wentworth Celebration.

Motion to accept - Jeff Ames 2nd: Francis Muzzey Passed by voice vote

24. To see if the Town will vote to raise and appropriate the sum of \$39,456 for the **Webster Memorial Library** expenses; \$2,125 to come from Library income, \$785 to come from the Unassigned Fund Balance and the remaining sum of \$36,546 to come from 2016 general taxation.

Motion to accept - Doug Campbell 2nd: Paul Davis Jr. Passed by voice vote

25. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the maintenance and expenses associated with the Wentworth **Historical Society Museum** and the grounds on which it is situated. A portion of this sum will be used towards the planned 250th Celebration events.

Motion to accept -Eleanor Murray 2nd: Paul Davis Sr.
Passed by voice vote

26. To see if the Town will vote to change the **Town Hall Maintenance Capital Reserve Fund**, previously established in 2000 to the Town Hall Expendable Capital Reserve Fund and further **appoint the Selectmen as agents** to expend from this Capital Reserve Fund. (Requires 2/3 majority vote).

Motion to accept - Steve Davis 2nd: Eleanor Murray Passed by a show of hands Yes 50 No 0

27. To see if the Town will vote to place a question on the **State Election Ballot to Change the Hours at which the polls shall o**pen, as allowed by RSA 659:4-a, by approving the following:

"Polling hours in the Town of Wentworth are now 8 am to 7 pm. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 am and close at 7 pm for all regular state elections beginning 2017?"

Motion to accept - Paul Davis Sr. 2nd: Doug Campbell Passed by a show of hands Yes 35 No 13

28. To transact any **other business** that may legally come before the meeting.

Craig Pasco went over the schedule of events that will be going on throughout the year to celebrate the Town of Wentworth's 250 Anniversary.

Meeting adjourned at 4:15 pm

Respectfully Submitted by:

Donna J. King, Town Clerk



New HampshireDepartment of Revenue Administration

2016 MS-61

Uncollected Taxes Beginning of Year Property Taxes	Account	Less for Year					
	MCCOMMI	Unrollected Taxes Beginning of Year Account Levy for Year Prior Levies (Please Specify Years)					
Property Taxes		of this Report	Year: 2015	Year: 2014	Year: 2013		
	3110		\$202,986.95				
Resident Taxes	3180						
Land Use Change Taxes	3120		\$3,300.00				
Yield Taxes	3185		\$184.10	\$1,607.10			
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance							
Other Tax or Charges Credit Balance		*					
Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies			
Property Taxes	3110	\$2,084,449.27					
Resident Taxes	3180						
Land Use Change Taxes	3120	\$3,975.00					
Yield Taxes	3185	\$3,399.56	\$20,485.92				
Excavation Tax	3187						
Other Taxes	3189						
Add Line							
Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies 2014	2013		
Property Taxes	3110	52,726.96					
tesident Taxes	3180						
and Use Change Taxes	3120						
field Taxes	3185						
xcavation Tax	3187						
Add Line							
nterest and Penalties on Delinquent Taxes	3190	\$2,249.42	\$12,201.27	\$87.65			
nterest and Penalties on Resident Taxes	3190						
STATE OF STA	Total Debits	\$2,096,800.21	\$239,158.24	\$1,694.75			



New Hampshire Department of Revenue Administration

2016 MS-61

国会,对于这些国际的	Credits	TO MALE STATE		
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$1,874,584.39	\$120,054,08		
Resident Taxes				
Land Use Change Taxes	\$425.00	\$3,300.00		
Yield Taxes	\$3,399.56	\$19,381.88	\$1,077.17	
Interest (Include Lien Conversion)	\$2,249.42	\$10,024.27	\$87.65	
Penalties		\$2,177.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$78,951.61		
-				
Add Line				
Discounts Allowed				
	Levy for Year		Prior Levies	
batements Made	of this Report	2015	2014	2013
Property Taxes	\$1,704.98	5220.62		
lesident Taxes				
and Use Change Taxes				
field Taxes				
scavation Tax				
Other Taxes				
+				
Add Line				
urrent Levy Deeded		\$3,418.33		
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$210,886.86	\$342.31		
Resident Taxes				
Land Use Change Taxes	\$3,550.00			
Yield Taxes		\$1,288.14	5529.93	
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
	al Credits \$2,096,800.21	\$239,158.24	\$1,694.75	



New Hampshire Department of Revenue Administration

2016 MS-61

		Summary of I	Debits				
		Last Year's Levy	Prior Levies (Please Specify Years)				
		Last Tear's Levy	Year:	2015	fear: 2014	Year:	2013
Unredeemed Lie	ens Balance - Beginning of Year				\$52,195.87		\$16,740.89
Liens Executed D	During Fiscal Year			\$86,087.68			
Interest & Costs (Collected (After Lien Execution)			\$1,748.85	\$5,886.76		\$3,807.13
	1						7161 11 61
Add Line							
		Total Debits	1 5	87,836.53	\$58,082.63		520,548.02
		Summary of C	redits	i enem			P1998 134
		Last Year's Levy	20	15	Prior Levies 2014		2013
Redemptions				\$30,347.64	\$25,761,04		\$13,262.62
Add Line							
Interest & Costs C	Collected (After Lien Execution) #3190			\$1,748.85	\$5,886.76		\$3,807.13
4							
Add Line							
Abatements of U	invedeemed Liens				51,311.78		\$154.61
Liens Deeded to	Municipality				52,917.85		\$3,323.46
Unredeemed Lier	ns Balance - End of Year #1110			\$55,740.04	\$22,205.20		
P. P.	The state of the s	otal Credits	5	87,836.53	\$58,082.63		\$20,548.02
	CERTIFY THIS FORM Under penalties of perjury, I de of my belief it is true, correct ar Preparer's First Name	clare that I have examined the indicomplete. Preparer's Last Name	nformation co	ntained in this	form and to the be	st	
	Donna	King		71	01/03/2017		
	Odina	land			0170372017	_	
	2. SAVE AND EMAIL THIS FOR Please save and e-mail the com	Mipleted PDF form to your Munici	pal Bureau Ad	visor.			
		THIS FORM at be PRINTED, SIGNED, SCANN p://proptax.org/nh/. If you have					
	PREPARER'S CERTIFICATION Under penalties of perjury, I de- of my belief it is true, correct an		nformation cor	vtained in this	form and to the be-	at.	

Preparer's Signature and Title

TOWN CLERK REPORT

YEAR ENDING DECEMBER 31,2016

Motor Vehicles		
State		64,207.82
Town		165,490.00
	Total	229,697.82
Town Dog License Fees/Fines		
Dog Town License Fees		1158.50
Dog State License Fees		545.00
	Total	1703.50
UCC Filings and Searches		124.00
Vitals/Town		157.00
Vitals/Stat e		288.00
	Total	445.00
Wetlands		0.00
Mailing Fee		0.00
Returned Check Fee		0.00
Total		231,970.32

2016 WENTWORTH VITALS

RESIDENT BIRTH REPORT

Child's Name	Birth	Birth	Father/Partner	Mother
	Date	Place		
LAAUWE, COLLIN LIAM	01/07/16	Plymouth	LAAUWE, CORY	START, KIMBERLY
GREESON, LELAND JASPER	04/20/16	Plymouth	GREESON, TODD-ANDREW	GREESON, KATELIN
TAYLOR, HADLEY KARYLE	06/27/16	Lebanon	TAYLOR, NATHAN	PLANT, VANESSA
DAVIDE, ARI ROLAND	07/27/16	Lebanon	DAVIDE, BRAD	DAVIDE, JULIE
MYLES, MICHAELA MOSS	07/28/16	PLYMOUTH	MYLES, JONATHAN	THOMAS, KIRSTEN

RESIDENT MARRIAGE REPORT

Name Residency	Name Residency	Town of Issuance	Place of Marriage	Date of Marriage
Havlock, Rodney Wentworth	Burrows, Tamara L Wentworth	Wentworth	Wentworth	02/03/16
Tritten, John A Wentworth	Batbold, Tsatsral Wentworth	Laconia	Laconia	04/18/16
Brown, Mark Wentworth	Bickford, Amanda Wentworth	Wentworth	Rumney	05/21/16
Smith, Wescott Wentworth	Borger, Kathryn M Wentworth	Wentworth	Wentworth	10/01/16

RESIDENT DEATH REPORT

Decedents	Date of	Place of	Father's	Mother's	Military
Name	Death	Death	Name	Name	
Dow, Robert	02/19/16	N. Haverhill	Dow, Willie	Timson, Dorothy	У
Anderson, George	04/14/16	Corncord	Anderson, Ernest	Nelson, Ebba	У
Ray, Rowell	06/20/16	Wentworth	Ray, Floyd	Rowell, Doris	N
Evans, Kathleen	07/31/16	Lebanon	Simpson, Homer	Perry, Edna	N
Coleman, Roy	08/13/16	Laconia	Coleman, Edwin	Velesbir, Margaret	N
Bliss, Robert	10/03/16	Wentworth	Bliss, Donald	Clough, Florence	Y
Sanzone, Ronald	10/15/16	Manchester	Sanzone, Charles	Barone, Ceil	Y
Downing, Todd	11/23/16	Plymouth	Downing, Walter	Henderson, Wanita	N

Trustees of the Trust Funds 2016 Report

Perpetual Care Funds	Assets 12/31/15	2016 Distributions	2016 Income	2016 Deposits	<u>Assets</u> 12/31/16
Village Cemetery	\$5,546.90	\$0.00	\$28.94	\$0.00	\$5,575.84
Foster Cemetery	\$1,947.88	\$0.00	\$10.16	\$0.00	\$1,958.04
East Side Cemetery	\$635.81	\$0.00	\$2.31	\$0.00	\$638.12
<u>Trust Funds</u>	Assets 12/31/15	2016 Distributions	2016 Income	2016 Deposits	Assets 12/31/16
John Peters Trust	\$1,693.53	\$0.00	\$8.84	\$0.00	\$1,702.37
Mary Pillsbury Trust	\$774.70	\$0.00	\$4.04	\$0.00	\$778.74
Harry Turner Memorial Trust	\$10,680.04	\$0.00	\$16.85	\$0.00	\$10,696.89
George E. Plummer Memorial Trust Fund	- Income is divide	ed into four equal sha	ares and distribut	ed below.	
- Village Cemetery		\$2,384.12	\$2,384.12		
- Foster Cemetery		\$2,384.12	\$2,384.12		
-East Side Cemetery		\$2,384.12	\$2,384.12		
-Webster Memorial Library		\$2,384.12	\$2,384.12		
Capital Reserves	Assets 12/31/15	2016 2	2016Income	2016 Deposits	Assets 12/31/16
School Building	\$6,895.99		\$34.26	\$0.00	\$6,930.25
Fire Truck Capital	\$46,086.82	\$0.00	\$280.40	\$15,000.00	\$61,367.22
Police Cruiser	\$6,753.24	\$0.00	\$59.22	\$9,000.00	\$15,812.46
Ambulance	\$19,944.31	\$19,000.00	\$97.37	\$0.00	\$1,041.68
Fire Station Site					
i iie Station Site	\$130,971.16	\$0.00	\$723.21	\$15,000.00	\$146,694.37
Fire Dept. Grant *	\$130,971.16 \$20,183.21		\$723.21 \$105.28	\$15,000.00 \$0.00	\$146,694.37 \$20,288.49
	· ·	\$0.00	·	<u> </u>	<u> </u>
Fire Dept. Grant *	\$20,183.21	\$0.00 \$0.00	\$105.28	\$0.00	\$20,288.49
Fire Dept. Grant * Town Hall Maintenance	\$20,183.21 \$55,161.94	\$0.00 \$0.00 \$0.00	\$105.28 \$237.06	\$0.00 \$0.00	\$20,288.49 \$55,399.00
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair *	\$20,183.21 \$55,161.94 \$9,564.90	\$0.00 \$0.00 \$0.00 \$0.00	\$105.28 \$237.06 \$49.90	\$0.00 \$0.00 \$0.00	\$20,288.49 \$55,399.00 \$9,614.80
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77	\$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00	\$105.28 \$237.06 \$49.90 \$357.89	\$0.00 \$0.00 \$0.00 \$15,000.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment Road Paving	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77 \$81,241.44	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$105.28 \$237.06 \$49.90 \$357.89 \$353.24	\$0.00 \$0.00 \$0.00 \$15,000.00 \$50,000.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66 \$51,594.68
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment Road Paving Bridge *	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77 \$81,241.44 \$95,439.40	\$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00	\$105.28 \$237.06 \$49.90 \$357.89 \$353.24 \$508.43	\$0.00 \$0.00 \$0.00 \$15,000.00 \$50,000.00 \$10,000.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66 \$51,594.68 \$105,947.83
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment Road Paving Bridge * Landfill Closure	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77 \$81,241.44 \$95,439.40 \$83,671.60	\$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$47,400.00	\$105.28 \$237.06 \$49.90 \$357.89 \$353.24 \$508.43 \$436.50	\$0.00 \$0.00 \$0.00 \$15,000.00 \$50,000.00 \$10,000.00 \$0.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66 \$51,594.68 \$105,947.83 \$84,108.10
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment Road Paving Bridge * Landfill Closure Reappraisal	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77 \$81,241.44 \$95,439.40 \$83,671.60 \$49,757.58	\$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$47,400.00 \$0.00	\$105.28 \$237.06 \$49.90 \$357.89 \$353.24 \$508.43 \$436.50 \$189.45	\$0.00 \$0.00 \$0.00 \$15,000.00 \$50,000.00 \$10,000.00 \$10,000.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66 \$51,594.68 \$105,947.83 \$84,108.10 \$12,547.03
Fire Dept. Grant * Town Hall Maintenance Town Hall Repair * Highway Equipment Road Paving Bridge * Landfill Closure Reappraisal Property Maps	\$20,183.21 \$55,161.94 \$9,564.90 \$60,942.77 \$81,241.44 \$95,439.40 \$83,671.60 \$49,757.58 \$12,012.64	\$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$47,400.00 \$0.00 \$0.00	\$105.28 \$237.06 \$49.90 \$357.89 \$353.24 \$508.43 \$436.50 \$189.45	\$0.00 \$0.00 \$0.00 \$15,000.00 \$50,000.00 \$10,000.00 \$0.00 \$0.00	\$20,288.49 \$55,399.00 \$9,614.80 \$76,300.66 \$51,594.68 \$105,947.83 \$84,108.10 \$12,547.03 \$12,079.30

Town of Wentworth Treasurer's Report 2016

Town Revenues		
Checklist	\$325.00	
Copies	\$31.00	
Donation to Town	\$900.00	
Franchise Fees	\$895.00	
Rebates/Refunds/Reimbursements	\$11,897.54	
Municipality Rental	\$140.00	
Planning Board	\$122.00	
Police Dept Income	\$945.00	
Race Track License Fee	\$25.00	
Sale of Muncipal Property	\$1,800.00	
Transfer Station Dump Fees	\$6,130.70	
Transfer Station Scrap Metal	\$1,300.97	********
		\$24,512.21
Dept of Interior	\$9,992.00	\$9,992.00
Revenue-State of New Hampshire		
Highway Block Grants	\$64,151.37	
Rooms & Meals	\$47,159.06	
		\$111,310.43
Trustees of Trust Funds		
Ambulance Capital Reserve	\$19,000.00	
Highway Paving Capital Reserve	\$80,000.00	
Revaluation Fund	\$47,400.00	
Town Celebration Fund MFA	\$618.00	
Town Hall Exp Trust	\$50.57	
	-	\$147,068.57
Tax Collector Revenues		
Interest	\$23,162.25	
Land Use Tax	\$3,975.00	
Lions Tax	\$69,371.50	
Penalty Tax	\$2,809.25	
Property Tax & Credits	\$2,080,738.01	
Timber Tax	\$22,180.50	
		\$2,202,236.51
Town Clerk Revenues	406.00	
Checklist	\$25.00	
Dogs	\$1,703.50	
Filing Fees	\$20.49	
Marriage License Fees	\$160.00	
Motor Vehicles-State	\$64,413.62	
Motor Vehicles-Transfer to State	(\$64,413.62)	
Motor Vehicles-Town	\$165,231.99	
Overpayment of Fees	\$42.04 \$120.00	
UCC Vitals	\$285.00	
(VE)C		\$168,588.02
TOTAL 2016 REVENUES-MVSB GENERAL FUND		\$2,663,707.74

Beg Bal MVSB General Fund Checking Jan 1, 2016	\$90,999.44	
W/D from NHDIP Gen Fund to MVSB Gen Fund	\$1,113,087.68	
Deposits To NHDIP Gen Fund From MVSB Gen Fund	(\$1,000,000.00)	
Deposit from Police Revolving Func	\$6,369.17	
Deposit Transfer From MVSB Tax Acct	\$102,527.40	
Less Selectmen's Orders	(\$2,450,657.75)	
Less Transfer to MVSB Payroll Checking Acct	(\$332,654.05)	
Less Transfer to State MV	(\$64,318.22)	
Interest Earned	\$13.68	
End Bal MVSB General Fund Checking Dec 31, 2016		\$129,075.09
Beg Bal MVSB Payroll Checking Jan 1, 2016	\$423.89	
Transfers From MVSB General Fund Checking	\$332.654.05	
Less Payroll Disbursements	(\$332,719.87)	
Interest	\$0.26	
End Bal MVSB Payroll Checking Dec 31, 2016	***************************************	\$358.33
Dec Del MUDID Connect Front Inc. 1, 2016	\$770.116.45	
Beg Bal NHDIP General Fund Jan 1, 2016		
Deposits	\$1,000,000.00	
Withdrawals	(\$1,113,087.68)	
Interest Earned	\$2,010.15	
End Bal NHDIP General Fund Dec 31, 2016		\$659,038.92

POLICE REVOLVING FUND

Beg Bal MVSV Police Revolving Fund Jan 1, 2016	\$1,220.39
Deposits - Race Track Income	\$6,320.00
Interest Earned	\$1.00
Transfer to General Fund	(\$6,369.17)

End Bal MVSV Police Revolving Fund Dec 31, 2016	\$1.172.22

NHDIP PLANNING BOARD KING-GRAVEL ESCROW ACCOUNT

Beg Balance King-Gravel Escrow Jan 1, 2016	\$9,075.62
Interest Earned	\$47.25
End Balance King-Gravel Escrow Dec 31, 2016	\$9,122.87

MEREDITH VILLAGE SAVINGS BANK TAX ACCOUNT

Beg Balance MVSB Tax Account Jan 1, 2016	\$1.00
Transfer from G/F to Tax Account	\$1,000.00
Credit Card Payments 2016	\$105,090.03
Credit Card Payments Cleared 2016	(\$102.527.40)

End Balance MVSB Tax Account Dec 31, 2016	\$3,563,63

SCHEDULE OF TOWN PROPERTY 2017

100% Replacement costs basis, blanket agreed amount

Description:	RC Values
Library – one story, joisted masonry building, built in 1917, located on the Common, Wentworth NH	\$877,000
On contents while contained above	\$233,000
Historical Museum - One story, frame building, located on the Common, Wentworth, NH	\$179,000
Town Hall - Two story, frame building, located on, East Side Road, Wentworth, NH	\$987,000
On contents while contained above	\$203,000
Fire Station - One Story, frame building, built in 1965, located on the Common, Wentworth, NH	\$576,000
On contents while contained above	\$190,000
Highway Garage – One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$604,000
On contents while contained above	\$409,000
Town Office Building – One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$642,000
On contents while contained above	\$186,000
Band Stand located on Town Common	\$45,000
Salt Shed - located on Bullseye Curve	\$16,500
On contents while contained above	\$5,000
Riverside Park - next to river, behind Webster Library	\$4,300
TOTAL VALUE OF SCHEDULE	\$5,156,800

Summary Inventory of Valuation 2016 DRA MS-1

Value of Land Only	Acres	Valuation	Totals
Current Use	18,967.62	\$997,625	
Conservation Restriction Assessment	0	0	
Residential	2,788.67	\$24,477,300	
Commercial/Industrial	237.89	\$1,182,500	
Total of Taxable Land	21,994.18		\$26,657,425
Tax Exempt & Non-Taxable	4,442.12	\$4,014,400	
Value of Building Only			
Residential		\$50,658,700	
Manufactured Housing as defined in RSA 674:31		\$2,356,600	
Commercial/Industrial		\$5,477,600	
•			
Total of Taxable Buildings			\$58,492,900
Tax Exempt & Non-Taxable		\$3,088,500	
Public Utilities		\$8,425,200	
Tax Valuation Before Exemptions			\$93,575,525
		Count	
Disability Improvements		0	0.00
Modified Assessed Valuation			\$93,575,525
Exemptions	Amt./Exemption	Count	Valuation
Blind Exemptions Granted	\$15,000	1	\$15,000
Elderly Exemptions Granted		2	\$35,000
Disabled Exemptions Granted	\$5,000	0	0.00
Total Dollar Amount of Exemptions			\$50,000
Net Valuation Tax Computed			\$85,100,325
Less Utilities			\$8,425,200
Net Valuation for Municipal Tax Rate			\$93,525,525
Tax Credits	Limits	Count	Valuation
Veterans	\$200	45	\$9,000
Veterans, Surviving Spouse	\$700	0	0.00
Service-Connected Total Disability	\$700	4	\$2,800
Total Number and Amount	\$700	49	\$11,800
Total Number and Amount		43	\$11,800
Current Use	Total Acres in	Assessed	Total # of Acres
	Current Use	Valuation	
Farm	556.54	\$221,623	6,554.54
Forest	9,916.44	\$553,401	8.52
Forest with Documented Stewardship	8,042.04	\$214,549	0
Unproductive	435.52	\$7,777	0
Wetlands	17.08	\$275	
Owners in Current Use			203
Parcels in Current Use			337
Total Current Use	18,967.62	\$997,625	

Wentworth Police Department Annual Report 2016

Dear Wentworth residents, business owners, and property owners. Welcome to 2017 and a new year of opportunity, fresh starts, and continued progress for our community.

As you know 2016 was a year of highs and lows for our community. We have experienced everything this past year from seeing one of our families home completely destroyed by fire, to having a homicide in our community which took the life of one our residents.

I have nothing but praise and admiration for the Wentworth Fire Department, The Wentworth Warren Ambulance Service, The American Red Cross, and the community of Wentworth itself.

As the Chief of Police I have witnessed countless, unselfish acts of kindness, that were extended to the involved parties of these and other events that have taken place in our community over the course of the past year. As a community you should all hold your heads high for what was done collectively in helping these people. This community is a true testament to how a community should come together during a time of need.

One of our highs of course was the celebration of Wentworth's 250th. This was a celebration spread out over the entire year. There were numerous events within the community and all were productive and successful. Thank you to all who planned and took part in these events.

There have been some positive changes and or improvements with your police department over the course of this past year. We have put in place a second IMC work station which is tied directly into IMC and Grafton County Dispatch.

This second work station has proved to be both necessary and helpful. One reason is because of the filling of our Administrative Support position which has been vacant for some time within our Police Department.

This position was filled by Martha Trott who has proved very helpful and more than capable in completing the tasks put before her. Mrs. Trott is a valued and welcomed addition, if you have not met her as of yet, please stop by and say hello.

The second IMC work station serves as a work station for her as well as a work station accessible for the other members of the Wentworth Police Department. This allows work to be

completed within the department when more than person is in the police department at the same time.

This IMC system also proved helpful in researching and obtaining information and data used to assist the New Hampshire State Police Major Crimes Unit with the recent homicide investigation.

I feel compelled to convey to you that during that investigation New Hampshire State Police, The Grafton County Sheriff's Department, and the Wentworth Police Department, worked countless hours on that investigation to ensure that it was investigated thoroughly and expeditiously.

I can assure you that while working this investigation the safety of this community was, has been, and always will be a priority with your police department as well as our other members of the Law Enforcement Community.

In looking forward I hope to add another experienced well trained police officer to my staff which I am currently working on. As some of you may have noticed we are trying to be a little more versatile in our proactive patrols and the addition of another officer will help us in obtaining that goal.

I will also point out that regardless of these improvements and additions there has been no increase in my bottom line concerning my budget.

You will see a slight increase in the 2017 budget overall, however, that slight increase pertains to two areas regarding services that I/we have no control over.

As far as my budget itself is concerned it has once again been flat lined for the second year in a row.

I would also like to remind you that as always my door is open to any of you. I have always had, and will continue to maintain, an open door policy. I welcome and encourage the opportunity to discuss any topic, concern, or suggestion that would prove beneficial to our community.

In closing, I would like to extend a sincere thank you to the community from myself, as well as my staff, for your input and support over the past year. I look forward to continuing to serve you as your Chief of Police in 2017.

Respectfully Submitted,

Chief Wallace Trott Wentworth Police Department



Wentworth Volunteer Fire Department

The Fire Department responded to a truly alarming number of calls for service this year, starting with a fire in the lumber kilns at Precision Lumber Co on January 5th, and rounding out on the 30th of December with a call for mutual aid, we logged 89 incidents in total. This is the highest number that I have seen in recent history and I would first and foremost like to thank all of our members for their continued dedication to their community. With an average of 1 call every 4 days, the time spent away from friends, families and jobs is truly inspiring.

That dedication spans the entire department, from Chief to Junior Firefighter and everything in between. That number doesn't include the hours spent training, both in house and those sponsored by others. Jr Firefighter Brice Chierichetti, returned for his 3rd year of the New Hampshire Fire Academy's Cadet School. This concludes his Cadet training through the Academy. Brice is the first Wentworth explorer to complete all three years of the academy, others have completed one or two years and all became valuable firefighters for the town. We hope we will see many more junior firefighters from the Wentworth Volunteer Fire Department to complete this training; we are all very proud of Brice's accomplishment and look forward to many more firsts for this young man.

We continued our fundraising through the year, and would like to thank all of those who have supported us. From a \$2.00 raffle ticket purchased at Warren Old Home Day or Wentworth Market Day to the \$5000.00 Mega Raffle, we are truly blessed to have such a tremendous community to serve. We used funds from these and other events to purchase several new fire hose appliances as well as some much needed new hose. Again, we could not have made these purchases without all of your help, thank you so much for your continued support. This support was echoed at town meeting last year when we were given a pay raise from the floor, we really do have the greatest community we could ever ask to serve.

In the late summer, our oldest truck was shipped to Lakes Fire Apparatus in Tamworth, NH for its pump rebuild. We are happy to say that the rebuild was a success, and we see no reason not to expect many more years for trouble free service from this piece. We pride ourselves on the upkeep of our equipment and it is because of this high attention to detail from our members, that this more than 20 year old truck still runs like a top and turns heads at parades.

As the year drew to a close, we were the very fortunate recipients of a compressor system for filling our self-contained breathing apparatus or SCBA's. This is a huge step for us as a department. Previously after a fire, we had to truck our breathing apparatus bottles to Plymouth to be filled. The new system was a gift from another department who was upgrading. It has been recently serviced and we look forward to having this new capability.

We had two new members join our ranks this year, but are always looking for like-minded folks who want to help those around them. We meet on the 1st and 3rd Wednesday of the month, at 7:00pm at the Fire Station, 16 Wentworth Village Rd. Please also visit our Facebook page to keep up to date on all of our calls and trainings.

Respectfully Submitted,

Lt. Ray Welch

WVFD Incident Reports 2016

1/5	Buffalo Rd, 42E3, Str Fire	7/18	Atwell Hill Rd, 42E2, Haz Cond
		7/21	NH Rt 25A, 42E3, Haz Cond
2/1	East Side Rd, 42C3, False	7/24	Orford, 42E3, Cover Assignment
2/9	NH Rt 25, 42C4, MVA	7/29	Cape Moonshine Rd, 42E2, 42E3, MVA
2/13	NH Rt 25, 42E1, 42E3, Chimney Fire		
2/14	East Side Rd,42E1, False	8/6	Warren, 42E2, 42E3, MVA
2/20	Warren, 42E2, MVA	8/7	East Side Rd, 42E2, Med Assist
2/23	Warren, 42E3, Vehicle Fire	8/11	East Side Rd, 42E1, False
2/25	Elisworth Hill Rd, 42E1,42E3, Str Fire	8/11	East Side Rd, 42C3, False
2/26	NH Rt 25, 42C1, MVA	8/11	NH Rt 25A, 42E3, Haz Cond
		8/14	Warren, 42E1, 42E3, Haz Cond
3/4	Glencliff, 42E2, MVA	8/19	Warren, 42C1, MVA
3/11	Red Oak Hill Rd, 42E3, Haz Cond	8/26	Rumney, 42E1, 42E3, Str Fire
3/14	NH Rt 25, 42E1, 42E3, Chimney Fire		
3/14	NH Rt 25, 42E1, 42E3, Chimney Fire	9/4	Warren, 42E2, MVA
3/15	Rowentown Rd, 42E2, 42E3, Vehicle Fire	9/9	Warren, 42C4, Haz Cond
3/21	Benton, 42C2, False	9/20	NH Rt 25, 42E1, Haz Cond
3/23	Rumney, 42E3, Str Fire	9/20	Warren, 42E2, MVA
3/24	Warren, 42E1, 42E3, False		
3/27	NH Rt 25A, 42E2, MVA	10/5	Rumney, 42E1, Cover Assignment
		10/10	Benton, 42E1, 42E3, False
4/1	Warren, 42E2, MVA	10/10	NH Rt 25A, 42E2, Assist Police
4/7	NH Rt 25A, 42E1, 42E3, Haz Cond	10/15	Cheever Rd, 42C4, Med Assist
4/13	Warren, 42E3, Outside Fire	10/16	Warren, 42E2, MVA
4/16	Ellsworth Hill Rd, 42E2, 42E3, Alarm	10/17	NH Rt 25A, 42E2, 42E3, MVA
4/17	Hebron, 42E3, Outside Fire	10/18	Benton, 42C1, False
4/23	Warren, 42E2, MVA	10/20	Warren, 42E2, MVA
4/24	Groton, 42E3, Outside Fire	10/23	Benton, 42E3, False
4/29	NH Rt 25, 42E2, MVA	10/24	Orford, 42C3, Carry Out
5/9	NH Rt 25A, 42E2, MVA	11/2	Rumney, 42C4, Technical Rescue
5/11	Warren, 42E1, 42E3, Str Fire	11/7	NH Rt 25A, 42E2, 42E3, Haz Cond
5/17	Rumney, 42E3, Str Fire	11/8	NH Rt, 25, 42E2, MVA
5/20	East Side Rd, 42C1, False	11/9	East Side Rd, 42C3, False
5/21	NH Rt 25A, 42E2, Med Assist	11/13	Cross Rd, 42C4, Haz Cond
5/28	Hooper Hill Rd, 42C1, Med Assist	11/14	NH Rt 25, 42E1, 42E3, Str Fire
5/30	Atwell Hill Rd, 42E1, 42E3, Outside Fire	11/18	Cape Moonshine Rd, 42E2, 42E3, Haz Cond
5/31	NH Rt 25A, 42E2, 42E1, MVA	11/19	NH Rt 25, 42E2, 42E1, MVA
		11/23	Atwell Hill Rd, 42E2, Med Assist
6/5	Warren, 42E2, MVA		
6/8	Libbey Rd, 42C1, Med Assist	12/2	East Side Rd, 42E1, False
6/15	NH Rt 25, 42E2, MVA	12/2	Orford, 42E3, Cover Assignment
6/18	NH Rt 25, 42E2, MVA	12/16	NH Rt 25, 42E2, MVA
6/20	East Side Rd, 42C1, False	12/18	Zoe Rd, 42E2, MVA
6/20	Orford, 42E1, 42E3, Outside Fire	12/19	Benton, 42E3, False
6/29	North Dorchester Rd, 42E2, Med Assist	12/22	Beech Hill Rd, 42E2, MVA
		12/27	
7/5	Atwell Hill Rd, 42E2, 42E3, MVA	12/27	Warren, 42E1, 42E3, Str Fire
7/8	Warren, 42E2, MVA	12/30	Benton, 42C2, False
7/8	Warren, 42C1, Med Assist	2.5	
7/13	Buffalo Rd, 42E2, MVA	Total C	alls For Service 89
		Total W	

2016 Transfer Station

My name is Tim Brown. I'm a resident and employee of the Transfer Station, in Wentworth, NH.

Back in early August 2016, I heard the Town of Wentworth was looking for help at the Transfer station as a fill in employee. I applied for the job and was not sure if I was going to get it or not, and thankfully on August 4, 2016 I received a call stating that the Selectmen had chosen me. They asked that I attend the training classes and become a Certified Principle Operator. I attended the DES training class and passed the exam. I was hired as a per diem employee. Many changes took place and on 10/7/16 I receive a call from the Selectmen's Office offering the position to me as The Town's Transfer Station Attendant, part time. I happily accepted the position. This is my first job as a Transfer Station Attendant/Employee.

I want to thank the Selectmen for choosing me. I would also like to thank the Community for your patience and understanding as I grow to learn more of the responsibilities in the Solid Waste and Recycling business.

I really enjoy working for Town of Wentworth, and the Community of wonderful residents. I've been trying to clean up and maintain a neatness to the transfer station, little by little. Some of the residents come in just to say thank you so much, for keeping our Transfer Station neat and clean, and that it does not even look like a dump.

The glass bottles and aluminum cans are being kept separated for recycling. The Selectmen decided that we should take care of our own recyclables such as metals, aluminum and bottles. We will gain 100% of the profit instead of hiring an outside agency to pick up and handle these recyclables.

Wentworth Elementary School has asked for donations of milk jugs, water jugs, and cardboard along with other items for school projects throughout the school year. My wife, Sarah Brown will construct a poster at the Transfer Station of items the school is looking for. Please make yourself aware of needed items and help the cause. Thank you to those who have already donated some items.

The Transfer Station welcomes postings of particular items needed, lost or found item/pets, and fundraising flyers. Please see your attendant for more details. We are always looking for ways to support the community.

I want to thank you all for accepting me as new Transfer Station employee, and a member of your community. Thank you to all, for following the rules and request of Transfer Station.

Sincerely,

Tim Brown

Town of Wentworth Transfer Station

C & D	Helium Tank \$5.00
0-5 Gallon - \$2.00	
10-30 Gallon - \$5.00	Mattress or Box Springs
	Not stripped – \$15.00
Truck Load	Stripped - \$10.00
Full Size (8'bed, 1 ton) – Full \$40.00	
Full Size (8'bed, 1 ton) – Half \$20.00	Out of Town Contractors – permit not issued
Small (6' bed, Utility Trailer, SUV) - Full \$25.00	
Small (6' bed, Utility Trailer, SUV) - Half \$10.00	Propane Tanks
Stake, rack or dump - Full \$60.00	Up to 20lb – \$5.00
Stake, rack or dump - Half \$30.00	Over 20lb - \$10.00
Other - \$120.00/ton	
	Refrigerator, Freezer or Air Conditioner - \$25.00
Bathroom Fixture - \$10.00	Rugs & Floor covering materials - \$1.00/sq.yd.
Cellphone - no charge	Stove, Washer, Dryer, Hot water tank – no charge
CPU/Printer/fax - \$20.00	TV units/Computer monitors - \$25.00
Fire Extinguisher - \$7.00	VCR/Radio – \$5.00
Fluorescent Bulbs - no charge	
	Tires (off rim only)
Furniture	Bicycle - \$3.00
Overstuffed Chair - \$10.00	Motorcycle - \$5.00
Overstuffed Sofa - \$15.00	16" and Under - \$5.00
	17" to 24" - \$10.00
	25" & over - \$50.00
	Tires (on rims, all sizes) \$25.00

Aluminum cans: (we accept all Aluminum cans) **Glass bottles:** (VT, HI, ME, NY, OR, MA only)

Scrap Metal: Water heaters, bicycles & riding mowers without tires, reclining chair & couch frames and tire rims without rubber, remove all fuels and fluids. We take all metal.

Light bulbs: Fluorescent & compact fluorescent bulbs only.

Batteries: Car batteries (any lead- acid), lithium, rechargeable & Ni-cad (watch batteries, computer laptop batteries, etc.) Please see attendant for disposal instructions. Standard alkaline batteries can now go in regular trash

Freon Containing Appliances: \$25.00 Disposal fee (Dehumidifiers, Refrigerators, Freezers, A/C etc.)

Motor Oil, Kerosene, Hydraulic Fluid: Not contaminated with gas, water, or antifreeze, please see attendant.

Pricing updated: January 2017



2016 Road Agent Report

Dear Residents of Wentworth.

My name is Kevin B. Gilbert your Road Agent, who's recently replaced John Emery back in mid-October 2016, and just in time for the winter season.

I originally came from Belmont, NH and moved my family to Dorchester, NH. a year and a half ago. I was self-employed, as a business owner of a Granite Co. in Belmont, known as Gilbert Granite and Earthworks, LLC, where I've worked most of my life. Prior to going into business for myself, I was an engineer in the United States Army.

After finalizing the grading of the roads, snow began to fall in Wentworth on the 21st of November, leading into several, consecutive ice storms. These storms have taken its toll on the sand and salt reserve for the Town.

It is the goal and intent of the Town's Highway Crew to provide timely, efficient and cost effective winter maintenance. This consists of snow removal and ice control, for the safety and benefit of all Town residents, and the general motoring public.

Due to many variations in the New England weather, each storm may require a slightly different effort or strategy. Pre-treatment and ice control will be addressed prior to the storm, during and after as needed. Snow removal operations are generally conducted upon accumulations of 2+ inches of snowfall.

Treatments of the roads consist of sand, sand/salt mixture, or a straight salt. I, or an employee designee will determine the most appropriate material to be used, based on condition and temperature. Take note, salt has a slower effect on melting snow and ice at temperatures below 25 degrees, and should not be used, until temperatures rise above.

As we prepare, monitor and make recommendations for the 2017 Budget, I look forward to spring, and the rebuilding of East Side Road. In addition to rebuilding and grading roads, the Town has recently purchased a roller which will save money on rental agreements and insurance binder costs.

At this time, I would also like to thank John Corso and Adrian Smith for their skilled and knowledgeable help. I would also like to thank the countless residents that have come forth with suggestions, comments and encouragements, during this transition into Wentworth's Road Agent position. Here's to a good year ahead with positive changes, and numerous learning experiences for all. Thank you!

Sincerely,

Kevin B. Gilbert



WENTWORTH HISTORICAL SOCIETY Wentworth, N.H. 03282

Beginning in the spring of 2015, a Steering Committee consisting of primarily Historical Society members was formed to mark the 250th anniversary of the charter of Wentworth. We met every few weeks and produced ten town events ending with a birthday celebration. It was an extraordinary year.

Jan. 22: Variety/Talent Show, at Elementary School

April 23 Historical Society Museum opened early (every Sat)

May 7 Historical House Tours begin (self-guided; May-Nov)

June 10 Organ and Bells Concert, Congregational Church

July 3 "America" Patriotic Revue, Old Town Hall

July 23 Garden Tour, all over town

Aug. 6 "Market Day" on Common

Sept. 10 Country-Gospel Concert, Congregational Church

Sept. 24 "Septemberfest", Common, Old Town Hall, Airstrip

Oct. 15 Harvest Supper, Congregational Church

Nov. 1 Anniversary Celebration, Old Town Hall. SKITS

The Historical Society wishes to extend sincere thanks to our Selectmen who supported us in every way, to Pastor Margaret Bickford, who tirelessly worked as Chairperson, ending the year-long celebration with a town-wide birthday party and a 40 minute historical skit written by her which included costumed residents playing the part of notable town people. Also, thank you to Steve Davis for recording the skit and providing CD copies for folks. A thank you to Craig Pasco, who was responsible for so many behind the scenes efforts: painting the bandstand on the common and the H.S. Museum in his spare time and paving the way for the greatest fireworks ever seen. Thank you to those invisible people who are never seen, but who helped spread the word of the town events through newspaper coverage, Donna Rhodes and the Wentworth Webpage, Michelle Holt.

The Wentworth Historical Society will continue to meet the third Thursday every month from April through December. Everyone is invited to attend. Anyone wishing to contribute to our mission of collecting and sharing history of the town is asked to join us.

Martha Morrill, Secretary

Planning Board Meetings

1st Monday of each month, 6:00 pm Town Office Building (Exception Federal Holidays 2nd Monday)

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

PLANNING BOARD REPORT FOR 2016-2017

The Wentworth Planning Board meets on the first Monday of each month at 6:00 P.M. in the Selectmen's meeting room. All meetings are open to the public. Minutes of the meeting are posted in the official log of the Planning Board in the Selectmen's office and may also be viewed on the Town's website. Please feel free to attend our meetings, ask questions, or make suggestions.

There was 1 sub-division proposed and accepted during the past year of 2016.

Respectfully submitted,

George Morrill, Secretary

New Hampshire Association of

Conservation Commissions

SERVING NEW HAMPSHIRE'S COMMUNITIES SINCE 1970

54 Portsmouth Street, Concord, NH 03301 (603) 224-7867



Dear Conservation Commissioner,

Working to protect our state's natural resources can be a tall order. As you know, NH town conservation commissions are tasked with conducting natural resources inventories, coordinating activities including environmental education, land protection, wet land evaluation and so much more.

New Hampshire Association of Conservation Commissions (NHACC) is here to help you, so your commission can be effective and successful. Your annual dues provide so much more than simply access to expert advice. Your support of NHACC helps build a stronger NH conservation community. We work diligently to make sure your voice heard in the state legislature and on state-wide commissions; providing strength in unity. We need your conservation commission to renew your NHACC membership so we can continue to provide technical assistance and strong leadership.

Good news! The Board of Directors did not raise dues for the 2017 year, however this has been a year of change for NHACC. We have a new Executive Director and we have reduced our staff. However, through these changes we still accomplished a great deal.

Last year, your Association dues helped NHACC to:

- Encourage Governor Hassan to veto Senate Bill 324 that would have adversely impacted land conservation and the rights of private property owners;
- Provide technical assistance to municipal conservation commissions with conservation funding wet land permit process questions and many other issues;
- Coordinate and support member towns along the Northern Pass route by hosting a meeting with conservation commissions and the Council for the Public;
- Assist UNH Cooperative Extension with Taking Action for Wildlife and Community and Town Forest Projects;
- Represent your interest on state-wide conservation commissions including; the Commission to Develop a State Conservation Plan, the Current Use Board, and OREO Land and Water Conservation Fund Advisory Committee;
- Coordinate the School Partnership Program to connect conservation commissions with local schools.

NHACC's goal is to ensure that all NH commissions remain strong and relevant within their communities, making NH a healthy, desirable place to live and work. We cannot accomplish this goal alone; we need your help. Please renew your NHACC membership for 2017. Feel free to contact me at Barbara @ NHACC.org or call 224-7867 if you have any questions or need assistance. We look forward to working with you again this year.

Sincerely,

Barbara Richter, Executive Director



272 Main Street Lancaster, NH 03584

Call 603.788.4928 Fax 603.788.3830

craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen, Town of Wentworth, New Hampshire:

Management is responsible for the accompanying financial statements of the governmental activities, each major fund, the general fund budgetary comparison, and the aggregate remaining fund information of Town of Wentworth, as of and for the year ended December 31, 2015, and related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents, in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Required and Other Supplementary Information

Management's discussion and analysis on pages 2 through 7 is presented for purposes of additional analysis. Such information, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. The supplementary information contained in Schedules 1 through 4 is presented for purposes of additional analysis and is also not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement, however, we have not audited or reviewed the supplementary information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such information.

Crane & Bell, ALC

December 2, 2016

TOWN OF WENTWORTH Wentworth, New Hampshire BALANCE SHEET GOVERNMENTAL FUNDS DECEMBER 31, 2015

	Gene	<u>ral</u>	N	Total Jonmajor <u>Funds</u>	Go	Total overnmental Funds
ASSETS						
Cash and cash equivalents	\$ 94	4,791	\$	-	\$	94,791
Investments	1,504	1,228		105,340		1,609,568
Taxes receivable, less allowance						
for abatements of \$1,687	206	5,391		-		206,391
Tax liens receivable	68	3,937		-		68,937
Accounts receivable		-		-		-
Due from other governments		-		-		-
Due from other funds		136		-		136
Tax deeded property	9	9,565				9,565
Total assets	\$ 1,884	1,048	\$	105,340	\$	1,989,388
LIABILITIES						
Accounts and warrants payable	\$ 5	5,546	\$	_	\$	5,546
Deposits in escrow	,	575	•	_	7	575
Accrued expenses	7	7,727		_		7,727
Due to School Districts		1,762		_		624,762
Due to other funds		136		_		136
Total liabilities	638	3,746				638,746
DEFERRED INFLOWS OF RESOURCES						
Unavailable revenue - property taxes	203	3,966		_		203,966
Unavailable revenue - grant revenue		-		_		
		2066				202.066
Total deferred inflows of resources	203	3,966				203,966
FUND BALANCES (DEFICITS)						
Nonspendable fund balance	g	9,565		103,602		113,167
Restricted fund balance		_		1,738		1,738
Committed fund balance	727	7,356		-		727,356
Assigned fund balance		-		-		-
Unassigned fund balance	304	4,415			_	304,415
Total fund balances (deficits)	1,041	1,336		105,340		1,146,676
Total liabilities, deferred inflows of resources						
and fund balances (deficits)	\$ 1,884	4,048	\$	105,340	\$	1,989,388



New Hampshire Department of Revenue Administration

2016 \$22.58

Tax Rate Breakdown - Wentworth

Municipal Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Municipal	\$635,172	\$93,525,525	\$6.79		
County	\$159,965	\$93,525,525	\$1.71		
Local Education	\$1,094,286	\$93,525,525	\$11.70		
State Education	\$202,332	\$85,100,325	\$2.38		
Total	\$2,091,755		\$22.58		

Village	Tax Rate Calculation		
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation				
Total Municipal Tax Effort	\$2,091,755			
War Service Credits	(\$11,800)			
Village District Tax Effort	\$0			
Total Property Tax Commitment	\$2,079,955			

Sol W. Hank

10/26/2016

Stephan Hamilton

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

Appropriations and Revenues

Appropriation	Revenue
\$1,271,350	
	(\$448,409)
	(\$69,745)
	(\$150,000
\$11,800	
\$0	
\$20,176	
\$635,1	72
	\$1,271,350 \$11,800 \$0 \$20,176

County Apportion	nment	
Description	Appropriation	Revenue
Net County Apportionment	\$159,965	
Net Required County Tax Effort	\$159,5	65

Appropriation	Revenue
	THE VEHICLE
\$1,354,097	
\$445,568	
	(\$503,047
	(\$202,332
\$1,094,286	
\$202,332	
\$0	
\$202,3	32
	\$1,354,097 \$445,568 \$1,094, \$202,332



2016 WEBSTER MEMORIAL LIBRARY TRUSTEE'S REPORT

The trustee's and librarian in 2016 continue the good maintenance of the Webster Memorial Library. We continue to strive at upgrading the services we offer to the public.

Maintenance of the library included the repair of the slate roof by replacing broken and missing tiles. The copper bib over the entry way was also replaced as part of the repairs.

Check out the Webster Memorial Library Facebook page. There is a link to it on the town website. On our Facebook page, you can find out information about story time that has been started and is at 10 am on Wednesdays and the NH 1000 Books Before Kindergarten Program.

In August, we had our annual book sale at Market Day.

Helen Ray resigned in July of 2016 and Kay T. Bailey was recommended to the selectmen to replace her and appointed for the remainder of her term.

We had two large goals from last year and one came to fruition this past year. We fixed the roof. The other goal was to have an ADA accessible bathroom and this remains a future goal. We have two more goals to add to this list. One is to have the basement professionally cleaned and the other is to make changes to the trust.

Respectfully submitted,

Sharon Sanborn, Chair

Angela Kenneson-Comeau, Trustee

Kay T. Bailey, Secretary & Trustee

2016 Webster Memorial Library Librarian's Report

The library is open on Mondays from 1-6, Wednesdays from 11-5, and Saturdays from 9-12. Story hour is on Wednesdays at 10 am. An adult book discussion group meets on the 2nd Monday of the month at 6 pm and trustee meetings are held on the fourth Monday of the month at 6 pm.

Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases are available to patrons both in the library and at home. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audio books & e-books through the New Hampshire Downloadable Books Consortium.

High-speed internet access is available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops or other devices.

The library's holdings are as follows:

General Fiction	3204	Children's	1194
		Nonfiction	
General Nonfiction	4557	Audio-Visual	1197
		Materials	
Children's Fiction	2933	Periodicals	31

In 2016, there were 530 cardholders and 945 visits made to the library. Total circulation of library materials was 2184 items:

General Fiction	738	Children's Nonfiction	32
General Nonfiction	267	Periodicals	148
Children's Fiction	489	Audio-Visual	510

In addition, the library borrowed 207 items from and lent 240 items to other libraries through the ILL program. 480 audio books, eBooks, and periodicals were downloaded from the New Hampshire Downloadable Books website

The library acquired 521 items in 2016. Of these, 74 items were gifts. 277 items were added to the general collection, 194 items were added to the children's collection, and 50 items were added to the audio-visual collection. 7 of the 31 periodical subscriptions are also gifts.

Many thanks to those who support the library!!

Respectfully submitted, Nance Masterson, Librarian / Director

	BUDGET 2016	ACTUAL 2016	BUDGET 2017
Balance ForwardAppropriations	\$116.01	\$116.01	\$2,220.67
Balance ForwardOther	\$144.75	\$144.75	\$1,401.08
Balance ForwardPetty Cash	\$25.00	\$25.00	\$25.00
TOTAL BALANCE FORWARD	\$285.76	\$285.76	\$3,646.75
INCOME			
Town Appropriations	\$37,045.14	\$36,979.83	\$34,508.15
Plummer Trust Funds	\$2,000.00	\$3,561.62	\$2,350.00
Common Trust Funds	\$0.10	\$0.00	\$0.10
Photocopier Use	\$25.00	\$36.35	\$25.00
Book Sales	\$100.00	\$156.65	\$75.00
Conscience Jar	\$0.00	\$56.22	\$0.00
Donations	\$0.00	\$0.00	\$0.00
Interest/ Refund	\$0.00	\$3.06	\$0.00
Book Replacement (paid by patrons)	\$0.00	\$10.00	\$0.00
Miscellanious	\$0.00	\$14.00	\$0.00
TOTAL	AC 000 000	040 040	200000
UIALS	539,170.24	540,617.73	230,938.23
TOTAL INCOME & BALANCE FWD	\$39,456.00	\$41,103.49	\$40,605.00
EXPENSES			
Librarian Salaries	\$14,706.00	\$14,699.51	\$14,820.00
Assistant Librarian	\$5,140.00	\$5,161.00	\$5,200.00
Payroll Taxes	\$1,525.00	\$1,519.32	\$1,550.00
Fuel Oil & boiler inspection	\$5,500.00	\$3,885.24	\$5,500.00
Telephone	\$500.00	\$477.77	\$500.00
Electricity	\$1,100.00	\$944.51	\$1,100.00
Books, A/V, Periodicals	\$5,800.00	\$5,789.90	\$5,800.00
Postage	\$65.00	\$32.17	\$65.00
Equipment & Supplies	\$1,600.00	\$1,550.46	\$1,600.00
Maintenance & Repairs	\$1,600.00	\$1,503.80	\$1,600.00
Foyer Lighting	00.00	\$0.00	\$750.00
Dues & Expenses	\$120.00	\$90.00	\$120.00
Miscellaneous	\$1,800.00	\$1,793.06	\$2,000.00
Refund	\$0.00	\$10.00	\$0.00
TOTALS REGULAR BUDGET	\$39,456.00	\$37,456.74	\$40,605.00
Expendable Trust Fund Activity for Capital Improvements			
Withdrawal for Roof Repair	\$0.00	\$3,559.00	\$0.00
Withdrawal for Refinishing Floors	\$0.00	\$0.00	\$5,000.00
TOTAL BUDGET AMOUNTS	\$39,456.00	\$41.015.74	\$45,605,00

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you, Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

Baker River Watershed Association 2016 Annual Town Report

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use as well as best practices for reduction of flood risks and drinking water protection. As part of it's service to the towns, water quality volunteers take measurements at 13 sites stretching from Warren to Plymouth, and send samples to State labs for analysis of *E. coli* and chloride levels. The towns support the lab fees and results are immediately provided to representatives in each town.

In general, 2016 was a relatively quiet year for the Baker River, with watershed communities facing no major disasters, contaminant spills or floods. Because of extreme drought, however, E. coli levels steadily increased over the summer and became an emerging health concern in Wentworth, Rumney and Plymouth by September. Additional samples collected in Plymouth and Rumney in October showed that levels continued to rise at some sites but not all. In July, a dead moose was noted lying in the Baker River in Rumney. While this could cause spikes in E. coli levels downstream, it does not account for the higher than average levels in Wentworth. With drought, problems of contaminated groundwater become more noticable because there is less natural water to dilute it. Most commonly, E. coli enters groundwater from problems with overflowing septic tanks and/or inadequate leach fields.

The BRWA's primary purpose is to ensure that communities along the river have the opportunity and a mechanism through which they can work together to reduce the risk of future problems. The BRWA encourages each town to nominate a representative to serve as liaison between town administrations and the BRWA. Without this representation, towns cannot take advantage of all the benefits a watershed association has to offer. The BRWA is currently seeking a secretary and treasurer and additional representatives (maximum of two per town) to serve on the Steering Committee for Wentworth, Rumney and Plymouth. Warren is currently fully represented. The BRWA Steering Committee meets 2-3 times a year to discuss emerging needs and opportunities within the watershed.

Looking ahead, November 2017 marks the 90th anniversary of the biggest flood on record on the Baker River, peaking at almost 7.5 feet over flood stage in Rumney. There have been seven major floods since then, at more than 3 feet above flood stage, but none reached the extreme of the 1927 event after the Army Corps of Engineers built 17 overflow basins in the upper reaches of the river. The BRWA can advise towns and property owners on land management practices to reduce flood losses.

Follow BRWA happenings on the web (http://www.facebook.com/BakerRiverNH/). Contact the Chair (chair@bakerriverwatershed.org) to volunteer as a representative, a water tester or to serve as a BRWA representative for your town.

2016 BRWA Steering Committee:

Lisa Doner, Chair and Plymouth River Monitor and Representative David Saad, vice-Chair and Rumney Representative Ellie Murray, Wentworth Representative Kevin Hopkins, Warren River Monitor and Representative Jay Johnson, Warren River Monitor and Representative

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman Jim Mayhew, Vice-Chairman Josh Trought, Treasurer Joan Marshall, Secretary c/o 262 Cottage St. Littleton, NH 03561 (603) 444-6303 pemibakerswd@yahoo.com

2016 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 161 households participated in the program – down from last year's high of 269. It was estimated that over 11,000 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$22,348. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$11,761 (a cost of \$.42 per resident).

In 2017, the District will once again hold collections in Littleton (Sunday, August 27th) and in Plymouth (Saturday, September 30th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 41,410 linear feet of fluorescent tubes was collected, as well as 2,785 compact fluorescent bulbs, and 258 pounds of ballasts and batteries. The total cost for this effort was \$2,830.21 covered by district dues.

Prices paid for processed recyclables have been on the upswing over the last few months, so revenues for transfer stations should see some improvement compared to last year, however, they are still below the prices seen a few years ago. The composition of recyclable materials has also been changing. Containers are getting lighter, and many items, such as

fruit juices and laundry detergent, are now being packaged in non-recyclable bags rather plastic bottles. So it's taking more effort to get full loads. When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman Jim Mayhew, Vice-Chairman Josh Trought, Treasurer Joan Marshall, Secretary c/o 262 Cottage St. Littleton, NH 03561 (603) 444-6303 pemibakerswd@yahoo.com

containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate.

More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@yahoo.com

Respectively Submitted, Regan Pride, Secretary



Town of Wentworth Arlene Patten, Administrative Assistant P.O. Box 2 Wentworth, NH 03282



Dear Arlene,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services **free** with **no** support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the **Town of Wentworth** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$700.00** for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Red Cross disaster volunteers responded to 256 local disasters, helping over 1,218 people.
- We installed 1,827 smoke detectors in homes through our Home Fire Campaign.
- 303 Nurse Assistants and 28 Phlebotomists graduated from our trainings.
- We held 5,039 blood drives and collected 95,196 units of blood.
- We connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department.
- We currently have over 1,300 volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the **Wentworth** community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Channon B. Meaney

Shannon Meaney

Development Specialist of New Hampshire

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)

Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)

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TOWN OF WENTWORTH

2016 Detail of Expenditures

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2017 Proposed Budget



_	2017	,	2016		ć Ovor	0/ of
14	2017		2016	lan Daa 16	\$ Over	% of
	A # Budge	20	Budget	Jan - Dec 16	Budget	Budget
41 General Muncipal Operations						
4130 Executive						
4130.01A Selectmen, Chair	-	00.00	2,200.00	2,200.00	0.00	100.0%
4130.01B Selectmen (2)	· ·	00.00	4,400.00	4,400.00	0.00	100.0%
4130.02A Administrative Asst	-	00.00	42,000.00	41,652.50	-347.50	99.17%
4130.02B Admin Clerk	•	00.00	4,400.00	5,930.00	1,530.00	134.77%
4130.05 Town Treasurer	•	00.00	5,000.00	5,048.08	48.08	100.96%
4130.06 Town Trustees	· ·	00.00	1,000.00	750.00	-250.00	75.0%
4130.08 Moderator	75	50.00	750.00	943.11	193.11	125.75%
Total 4130 Executive	60,3	50.00	59,750.00	60,924.44	1,173.69	101.97%
4150 Financial Administration						
4150.02 Auditor - Crane & Bell	19,85	50.00	18,500.00	18,500.00	0.00	100.0%
4150.04 Recd'g Fees Registrar	70	00.00	700.00	557.22	-142.78	79.6%
4150.05 Postage	90	00.00	900.00	685.00	-215.00	76.11%
4150.06 Office Supplies	1,60	00.00	1,100.00	1,267.32	167.32	115.21%
4150.06A Office Equipment	1,50	00.00	1,000.00	995.61	-4.39	99.56%
4150.07 Train/Workshop/Reimburs	60	00.00	400.00	480.88	80.88	120.22%
4150.08 Trustee Expenses	40	00.00	400.00	162.74	-237.26	40.69%
4150.09 Bank Charges	30	00.00	300.00	247.82	-52.18	82.61%
4150.11 Mileage expense	1,50	00.00	1,200.00	1,697.02	497.02	141.42%
4150.12 Outside Service	13,00	00.00	9,800.00	11,827.36	2,027.36	120.69%
4150.15 Print, Copy, Ad Ex (Town Reports,ads	, etc 2,00	00.00	2,000.00	1,221.86	-778.14	61.09%
4150.17 Software-Avitar,QB,Etc		00.00	2,500.00	1,733.61	-766.39	69.34%
Total 4150 Financial Administration	44,85	50.00	38,800.00	39,376.44	576.44	101.49%
4151 Financial Admin TC/TC						
4140 Election/Voter Reg						
4140.1 Supplies/Postage	Ţ	50.00	50.00	22.95	-27.05	45.9%
4140.2 Voter Registration		00.00	333.00	1,356.23	1,023.23	407.28%
4140.3 Election Administration		00.00	4,481.00	5,328.48	847.48	118.91%
Total 4140 Election/Voter Reg		50.00	4,864.00	6,707.66	1,843.66	137.9%
4141.05 Town Clerk/Tax Coll	26.50	00.00	26,500.00	24,461.76	-2,038.24	92.31%
4151.01 Tax Clerk Assistant		00.00	8,500.00	8,216.25	-283.75	96.66%
4151.02 Deputy TC/TC	•	00.00	400.00	3,112.50	2,712.50	778.13%
4151.05 Supplies		00.00	1,200.00	1,188.27	-11.73	99.02%
4151.06 Equipment		00.00	1,800.00	1,095.85	-704.15	60.88%
4151.00 Equipment 4151.07 Train/Workshops/mileage	•	00.00	1,550.00	454.82	-1,095.18	29.34%
4151.08 Print, Copy, Ad Expense	-	50.00	150.00	0.00	-150.00	0.0%
4151.09 Subcontractor		00.00	4,000.00	3,044.45	-955.55	76.11%
4151.10 Postage		00.00	1,500.00	431.00	-1,069.00	28.73%
4151.11 Fostage 4151.11 Software		00.00	4,000.00	9,070.00	5,070.00	26.75%
	•				-563.90	
4151.12 Mileage	1,4:	50.00	1,850.00	1,286.10	-303.90	69.52%

		2017	2016		\$ Over	% of
	WA#	Budget	Budget	Jan - Dec 16	Budget	Budget
4151.17 Fees-Licenses (Fees & Licenses)		1,200.00	1,200.00	897.00	-303.00	74.75%
Total 4151 Financial Admin TC/TC		57,450.00	57,514.00	59,965.66	2,451.66	104.26%
4152 Assessing/Mapping						
4152.03 Assessing Updates		10,500.00	47,400.00	43,449.89	-3,950.11	91.67%
4152.05 Digital Mapping	_	2,200.00	2,200.00	1,791.00	-409.00	81.41%
Total 4152 Assessing/Mapping		12,700.00	49,600.00	45,240.89	-4,359.11	91.21%
4153 Legal Expenses						
4153.1 General Legal Services		12,000.00	12,000.00	12,981.73	981.73	108.18%
Total 4153 Legal Expenses		12,000.00	12,000.00	12,981.73	981.73	108.18%
4155 Personnel Administration						
4155.07 Medical/Life Insurance		18,200.00	21,700.00	22,848.46	1,148.46	105.29%
4155.14 Unemployment Compensation	_	0.00	987.00	0.00	-987.00	0.0%
Total 4155 Personnel Administration		18,200.00	22,687.00	22,848.46	161.46	100.71%
4191 Planning Board						
4191.1 Administration cost		1,000.00	1,000.00	26.35	-973.65	2.64%
4191.2 Mstr Plan, Survey, Legal	_	500.00	500.00	25.00	-475.00	5.0%
Total 4191 Planning Board		1,500.00	1,500.00	51.35	-1,448.65	3.42%
4194 Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil		2,500.00	2,500.00	1,543.61	-956.39	61.74%
4194.1.2 Telephones		2,700.00	2,700.00	1,503.00	-1,197.00	55.67%
4194.1.3 Service Provider		900.00	900.00	1,677.06	777.06	186.34%
4194.1.4 Electric		2,300.00	2,300.00	1,713.20	-586.80	74.49%
4194.1.5 Custodial Services		3,100.00	2,100.00	2,120.00	20.00	100.95%
4194.1.6 Repairs & Services		500.00	500.00	379.34	-120.66	75.87%
4194.1.7 Town Office Changes		2,000.00	100.00	0.00	-100.00	0.0%
4194.1.8 Emergency/AED * Total 4194.1 Town Office	_	1,000.00 15,000.00	0.00 11,100.00	0.00 8,936.21	0.00 -2,163.79	0.0% 80.51%
4194.2 Town Hall Bldg		420.00	270.00	274.00	4.00	400.270/
4194.2.1 Electric		420.00	370.00	371.00	1.00	100.27%
4194.2.3 Misc Repairs & Serv		100.00 0.00	0.00	114.20	114.20	100.0%
4194.2 Town Hall Bldg - Other Total 4194.2 Town Hall Bldg	_	520.00	0.00 370.00	25.00 510.20	25.00 -2,123.59	100.0% 137.89%
4194.3 Historical Society Bldg		1,200.00	1,200.00	1,200.00	0.00	100.0%
Total 4194 Town Buildings	_	16,720.00	12,670.00	10,646.41	-1,983.39	84.03%
		==,===:==	,	,	_,	

4196 Insurance

		2047	2046		ć 0	0/ -£
	WA#	2017	2016	Jan - Dec 16	\$ Over	% of
	VVA #	Budget	Budget		Budget	Budget
4196.05 Property Liability		42,000.00	18,000.00	21,067.33	3,067.33	117.04%
4196.14 Workers Comp	_	18,000.00	25,000.00	16,622.47	-8,377.53	66.49%
Total 4196 Insurance		60,000.00	43,000.00	37,689.80	-5,310.20	87.65%
4197 Association-Membership						
4197.01 North Country Council		1,200.00	958.00	2,114.47	1,156.47	220.72%
4197.02 Pemi-Baker Solid Waste		870.00	869.00	868.32	-0.68	99.92%
4197.03 NH Assoc Assess Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc		40.00	0.00	0.00	0.00	0.0%
4197.06 NH Tax Collector Assoc		40.00	20.00	40.00	20.00	200.0%
4197.07 NH Municipal Assoc		980.00	980.00	980.00	0.00	100.0%
4197.08 NH Health Offrs Assoc		35.00	35.00	35.00	0.00	100.0%
4197.13 NH Public Wrks Mutl Aid		25.00	25.00	25.00	0.00	100.0%
4197.14 NH GAP-Gov. Assist. Prog.		60.00	0.00	0.00	0.00	0.0%
Total 4197 Association-Membership		3,270.00	2,907.00	4,082.79	1,175.79	140.45%
4199 Employer Contrib S/S						
4199.1 Soc Sec-Medi-Care		24,000.00	20,000.00	23,072.46	3,072.46	115.36%
Total 4199 Employer Contrib S/S	_	24,000.00	20,000.00	23,072.46	3,072.46	115.36%
Total 41 General Muncipal Operations	3	311,040.00	320,428.00	316,880.43	3,547.57	101.12%
4210 Police Department						
4210.1A Fuel		3,300.00	4,500.00	1,334.51	-3,165.49	29.66%
4210.1B Equipment		400.00	100.00	134.36	34.36	134.36%
4210.1C Maint & Repairs		300.00	600.00	43.89	-556.11	7.32%
4210.1D Registration & Insp		50.00	50.00	0.00	-50.00	0.0%
4210.2A Uniforms		500.00	500.00	2,109.33	1,609.33	421.87%
4210.2B Ammunition & Firearms		470.00	470.00	0.00	-470.00	0.0%
4210.2C Radar Calibration		160.00	160.00	60.00	-100.00	37.5%
4210.2D Miscellaneous		500.00	500.00	425.00	-75.00	85.0%
4210.2E Software		1,200.00	400.00	2,365.00	1,965.00	591.25%
4210.2 Equipment - Other		0.00	0.00	995.00	995.00	100.0%
4210.3A Utilities 764-5912 5913		570.00	570.00	108.13	-461.87	18.97%
4210.3B Office Supplies		200.00	400.00	1,617.69	1,217.69	404.42%
4210.3C Office Equipment		250.00	50.00	1,473.78		2,947.56%
4210.3D Maintenance & Repair		50.00	50.00	0.00	-50.00	0.0%
4210.3E Postage		95.00	95.00	48.00	-47.00	50.53%
4210.4A Chief of Police		16,750.00	16,750.00	16,749.72	-0.28	100.0%
4210.4B Patrol		32,000.00	32,000.00	19,678.50	-12,321.50	61.5%
4210.4D Training		5,000.00	5,500.00	0.00	-5,500.00	0.0%
4210.4G Admin & Support		1,200.00	800.00	900.00	100.00	112.5%
4210.6A Dispatch Phones		1,300.00	1,300.00	2,275.91	975.91	175.07%
4210.6B Dispatch Fees		7,200.00	6,700.00	5,820.00	-880.00	86.87%

		2017	2016		\$ Over	% of
	WA#	Budget	Budget	Jan - Dec 16	Budget	Budget
4210 6C Pagor	•••	0.00	0.00	0.00	0.00	0.0%
4210.6C Pager 4210.7 Prosecution/Prof Service		8,252.00	6,609.00	6,608.44	-0.56	99.99%
4210.9 Grant Program		0.00	0.00	3,370.00	3,370.00	100.0%
Total 4210 Police Department	10	79,747.00	78,104.00		- 11,986.74	84.65%
Total 4210 Police Department	10	79,747.00	78,104.00	00,117.20	-11,500.74	04.03%
4215 Ambulance						
4215.1 Ambulance Services		28,500.00	21,500.00	35,125.00	13,625.00	163.37%
Total 4215 Ambulance	3	28,500.00	21,500.00	35,125.00	13,625.00	163.37%
4220 Fire Dept						
4220.01 Electricity		1,500.00	1,500.00	1,570.07	70.07	104.67%
4220.02 Telephone		500.00	500.00	0.00	-500.00	0.0%
4220.03 Heating Oil & Propane		2,500.00	2,500.00	592.58	-1,907.42	23.7%
4220.04 Training		1,600.00	1,600.00	465.00	-1,135.00	29.06%
4220.05 Communications		13,500.00	13,120.00	13,038.61	-81.39	99.38%
4220.06 Supplies		1,000.00	1,000.00	55.00	-945.00	5.5%
4220.07 Equipment Maintenance		3,500.00	13,000.00	16,370.20	3,370.20	125.93%
4220.08 New Equipment		5,000.00	5,000.00	7,463.95	2,463.95	149.28%
4220.09 Truck Operating Expense		1,000.00	750.00	2,244.84	1,494.84	299.31%
4220.11 Incentive Pay		5,400.00	5,400.00	5,400.00	0.00	100.0%
4220.13 Building Maintenance		500.00	500.00	215.00	-285.00	43.0%
Total 4220 Fire Dept	5	36,000.00	44,870.00	47,415.25	2,545.25	105.67%
4300 Highway Department						
4301.5S Comp Time		1,900.00	0.00	667.13	667.13	100.0%
4311.02 Hwy Employee		79,000.00	77,000.00	74,105.95	-2,894.05	96.24%
4311.05 Hwy Road Agent		52,000.00	52,000.00	52,000.00	0.00	100.0%
4311.06 Medical/Life Insurance		28,500.00	33,000.00	29,181.76	-3,818.24	88.43%
4312.01 Heat & Electric		6,000.00	8,000.00	5,224.53	-2,775.47	65.31%
4312.02 Telephone\Communication		1,000.00	1,000.00	1,001.96	1.96	100.2%
4312.03 Garage Supplies		3,000.00	3,000.00	1,461.35	-1,538.65	48.71%
4312.05 Bldg Maint/Repairs		5,000.00	4,000.00	10,215.10	6,215.10	255.38%
4312.06 Shed		0.00	0.00	2,542.05	2,542.05	100.0%
4312.0A Safety Equipment		2,000.00	3,000.00	1,091.06	-1,908.94	36.37%
4312.02.03 J Deere Grader- 6400		3,000.00	3,000.00	2,593.20	-406.80	86.44%
4312.02.04 Backhoe/Loader		4,000.00	4,000.00	2,108.73	-1,891.27	52.72%
4312.02.05 Fuel, Lubs, etc,		30,000.00	30,000.00	25,257.11	-4,742.89	84.19%
4312.02.09 Int'l Truck (2012) (Leased)		4,000.00	4,000.00	3,346.78	-653.22	83.67%
4312.02.10 Dump Truck (2014)		2,500.00	2,500.00	1,489.56	-1,010.44	59.58%
4312.02.11 Freightliner (2014)		5,000.00	5,600.00	2,025.45	-3,574.55	36.17%

4312.02 Vehicle Fleet - Other (Roller) 0.00 0.00 16,000.00 6,000.00 0.00 4312.03.02 Small Sander 0.00 0.00 16,000.00 0.00 0.00 4312.03.03 PlowsWings, Rakes, Etc 7,000.00 8,000.00 5,446.82 2,553.18 68.09% 4312.04.01 Equip Rental/Mower 0.00 0.00 480.27 140.27 100.00 4312.04.02 Shop Tools/Equipment 5,000.00 3,000.00 3,545.22 545.22 118.17% 4312.04.03 Signs/Const&Traffic) 2,000.00 3,000.00 1,355.76 -1,644.24 15.19% 4312.04.07 Equip Transportation 2,000.00 1,500.00 2,590.00 1,000.00 173.33 4312.08 Free Trim/Removal 9,000.00 7,000.00 2,590.00 2,950.00 17.94% 4312.08 Salt 11,000.00 13,000.00 13,321.25 321.25 102.47% 4312.09 Sealant/Preservation offset by State Aid 62,700.00 15,000 3,160.00 1,840.00 63.2% 4312.09 Sealant/Preservation offset by State Aid 62,000 0.00			2017	2016		\$ Over	% of
4312.03.02 Small Sander 500.00 500.00 500.00 500.00 0.0% 4312.03 Sanders, Plows, etc 7,000.00 8,000.00 5,446.82 2,553.18 68.09% 4312.04 Sanders, Plows, etc 0.00 0.00 0.480.27 480.27 100.0% 4312.04.01 Equip Rental/Mower 6,000.00 3,000.00 1,876.63 -7,123.37 20.85% 4312.04.02 Shop Tools/Equipment 5,000.00 3,000.00 1,355.76 1,644.24 45.19% 4312.04 O3 Signs/Const&Traffic) 2,000.00 3,000.00 1,355.76 1,644.24 45.19% 4312.04 Equip Prachases/Rentals 0.00 0.00 2,950.00 2,950.00 10.00% 4312.08 Winter Sand 14,000.00 13,000.00 13,221.25 321.25 102.47% 4312.08 Salt 12,000.00 13,000.00 13,221.25 321.25 112.245 4312.09 Road Materials 45,000.00 45,000.00 33,200.00 3,160.00 1,840.00 63.2% 4312.09 Road Materials 45,000.00 45,000.00 1,1711.79		WA#	Budget	Budget	Jan - Dec 16	Budget	Budget
4312.03.03 PlowsWings,Rakes,Etc 7,000.00 8,000.00 5,446.82 2,553.18 68.09% 4312.04 Sanders, Plows, etc 0.00 0.00 480.27 480.27 100.0% 4312.04.02 Slop Tools/Equipment 5,000.00 3,000.00 3,545.22 545.22 118.17% 4312.04.03 Signs(Const&Traffic) 2,000.00 3,000.00 1,555.76 -1,644.24 43.11% 4312.04.07 Equip Transportation 2,000.00 1,500.00 2,600.00 1,100.00 173.33% 4312.04 Bquip Prarbases/Rentals 0.00 0.00 2,950.00 2,950.00 100.0% 4312.08A Winter Sand 14,000.00 13,000.00 13,221.25 321.25 102.47% 4312.09A Road Materials 45,000.00 45,000.00 31,600.00 1,223.87 122.387 112.24% 4312.09B Sub-Contractor 3,000.00 5,000.00 33,600.00 15,000.00 63.24% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 2,742.43 -2,257.57 54.85% 4312.09 Road Reconst	4312.02 Vehicle Fleet - Other (Roller)		0.00	0.00	16,000.00	16,000.00	100.0%
4312.03 Sanders, Plows, etc 0.00 0.00 480.27 480.27 100.0% 4312.04.01 Equip Rental/Mower 6,000.00 9,000.00 1,876.63 7,123.37 20.85% 4312.04.02 Shop Tools/Equipment 5,000.00 3,000.00 1,355.76 -1,644.24 45.19% 4312.04.07 Equip Transportation 2,000.00 1,500.00 2,600.00 1,000.00 1,000.00 173.33% 4312.04 Equip Purchases/Rentals 0.00 0.00 2,950.00 100.0% 4312.08 Winter Sand 14,000.00 13,000.00 13,221.25 321.25 102.47% 4312.09B Salt 12,000.00 10,000.00 11,223.87 122.248 112.248 4312.09B Sub-Contractor 3,000.00 5,000.00 38,209.15 -6,790.85 84.91% 4312.09S Scalant/Preservation offset by State Aid 62,718.00 0.00 2,00 -0.00 0.00 4312.09G Scalant/Preservation offset by State Aid 62,718.00 0.00 2,742.43 -2,257.57 54.85% 4312.09G Scalant/Preservation offset by State Aid 62,718.00 0.	4312.03.02 Small Sander		500.00	500.00	0.00	-500.00	0.0%
4312.04.01 Equip Rental/Mower 6,000.00 9,000.00 1,876.63 -7,123.37 20.85% 4312.04.02 Shop Tools/Equipment 5,000.00 3,000.00 3,555.22 555.22 18.17% 4312.04 O3 Signs/ConstRraffic) 2,000.00 3,000.00 1,355.76 1,644.24 45.13% 4312.04 Equip Purchases/Rentals 0.00 0.00 2,950.00 2,950.00 10.00% 4312.07B Tree Trim/Removal 9,000.00 7,000.00 8,256.00 1,256.00 117.94% 4312.08B Winter Sand 14,000.00 13,000.00 33,321.25 321.25 102.47% 4312.09B Sub-Contractor 3,000.00 5,000.00 38,209.15 6,798.85 84.91% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 4312.09G Road Reconstruction 0.00 5,000.00 3,000.00 867.24 258.55 438.50 4312.10 Uniforms 1,200.00 1,200.00 </td <td>4312.03.03 PlowsWings,Rakes,Etc</td> <td></td> <td>7,000.00</td> <td>8,000.00</td> <td>5,446.82</td> <td>-2,553.18</td> <td>68.09%</td>	4312.03.03 PlowsWings,Rakes,Etc		7,000.00	8,000.00	5,446.82	-2,553.18	68.09%
4312.04.02 Shop Tools/Equipment 5,000.00 3,000.00 3,545.22 545.22 118.17% 4312.04.03 Signs(ConstRTraffic) 2,000.00 3,000.00 1,355.76 -1,644.24 45.19% 4312.04 G Equip Turchases/Rentals 0.00 1,000.00 2,950.00 2,950.00 10.00% 4312.078 Tree Trim/Removal 9,000.00 7,000.00 8,256.00 1,256.00 117.94% 4312.08A Winter Sand 14,000.00 13,000.00 31,321.25 102.47% 4312.09A Road Materials 45,000.00 45,000.00 31,600.01 -6,790.85 84.91% 4312.09A Road Materials 45,000.00 5,000.00 3,160.00 -6,790.85 84.91% 4312.09A Calcium Chloride 45,000.00 5,000.00 3,160.00 -1,840.00 6.32% 4312.09A Calcium Chloride 4,000.00 5,000.00 2,742.43 -2,257.57 54.85% 4312.10M Mileage/Drug Testing 500.00 30.00 86.724 567.24 289.08% 4312.10U Linforms 1,200.00 1,200.00 1,090.22 -109.78	4312.03 Sanders, Plows, etc		0.00	0.00	480.27	480.27	100.0%
4312.04.03 Signs(Const&Traffic) 2,000.00 3,000.00 1,355.76 -1,644.24 45.19% 4312.04 CF Equip Pransportation 2,000.00 1,500.00 2,600.00 1,000 173.33% 4312.04 Equip Purchases/Rentals 0,00 0.00 2,950.00 1,000% 4312.08 Winter Sand 14,000.00 13,000.00 13,321.25 321.25 102.47% 4312.09A Road Materials 45,000.00 45,000.00 38,209.15 -6,790.85 84,91% 4312.09B Sub-Contractor 3,000.00 5,000.00 38,209.15 -6,790.85 84,91% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 2,742.43 -2,257.57 54.85% 4312.10M Mileage/Drug Testing 50.00 30.00 86.724 567.24 289.88% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -10.78 99.83% 4312.10U Uniforms 1,200.00 1,000.00 50.00 56.00	4312.04.01 Equip Rental/Mower		6,000.00	9,000.00	1,876.63	-7,123.37	20.85%
4312.04.07 Equip Transportation 2,000.00 1,500.00 2,600.00 1,100.00 173.33% 4312.04 Equip Purchases/Rentals 0.00 0.00 2,950.00 2,950.00 100.0% 4312.07B Tree Trim/Removal 9,000.00 7,000.00 8,255.00 17.94% 4312.08A Winter Sand 14,000.00 13,000.00 13,321.25 321.25 102.47% 4312.09B Salt 12,000.00 10,000.00 11,223.87 1,223.87 112.24% 4312.09B Sub-Contractor 3,000.00 5,000.00 38,209.15 6,790.55 84.91% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 3,160.00 1,840.00 63.2% 4312.09K Calcium Chloride 4,000.00 5,000.00 2,742.43 2,257.57 5.485% 4312.10M Mileage/Drug Testing 500.00 300.00 867.24 256.72 289.08% 4312.10U Uniforms 1,200.00 1,200.00 5,400.0 60.00 60.00 45.0% 4321.10U Uniforms 1,200.00 4,000.00 604.00 23,96.00	4312.04.02 Shop Tools/Equipment		5,000.00	3,000.00	3,545.22	545.22	118.17%
4312.04 Equip Purchases/Rentals 0.00 0.00 2,950.00 2,950.00 10.0% 4312.07B Tree Trim/Removal 9,000.00 7,000.00 8,256.00 1,256.00 117.94% 4312.08A Winter Sand 14,000.00 13,000.00 13,321.25 321.25 102.47% 4312.09B Sald Materials 45,000.00 45,000.00 38,209.15 6,790.85 84.91% 4312.09G Salant/Preservation 37,282.00 115,975.00 111,711.79 4,263.21 96.32% 4312.09G Salant/Preservation offset by State Aid 62,718.00 0.00 <td>4312.04.03 Signs(Const&Traffic)</td> <td></td> <td>2,000.00</td> <td>3,000.00</td> <td>1,355.76</td> <td>-1,644.24</td> <td>45.19%</td>	4312.04.03 Signs(Const&Traffic)		2,000.00	3,000.00	1,355.76	-1,644.24	45.19%
4312.07B Tree Trim/Removal 9,000.00 7,000.00 8,256.00 1,256.00 117.94% 4312.08A Winter Sand 14,000.00 13,000.00 13,321.25 321.25 102.47% 4312.08A Salt 12,000.00 10,000.00 38,209.15 -6,790.85 84.91% 4312.09B Sub-Contractor 3,000.00 5,000.00 3,160.00 -1,840.00 63.2% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 4312.09 Road Reconstruction 0.00 5,000.00 2,742.43 -2,257.57 54.85% 4312.10 M Mileage/Drug Testing 500.00 300.00 15.00 10.00% 4312.10 U Iniforms 1,200.00 1,200.00 15.00 15.00 10.00% 4312.10 U Iniforms 1,200.00 1,200.00 604.00 -3,936.00 15.1% 4312.10 U Iniforms 1,200.00 4,000.00 604.00 -3,936.00 15.1% 4312.10 U Iniforms 1,200.00 1,000.00 604.00 -3,936.00 15.1% 4	4312.04.07 Equip Transportation		2,000.00	1,500.00	2,600.00	1,100.00	173.33%
4312.08A Winter Sand 14,000.00 13,000.00 13,321.25 321.25 102.47% 4312.08B Salt 12,000.00 10,000.00 11,223.87 112.24% 4312.09B Agoad Materials 45,000.00 45,000.00 38,209.15 -6,790.85 84.91% 4312.09B Sub-Contractor 3,000.00 5,000.00 3,160.00 -1,840.00 63.2% 4312.09C Sealant/Preservation offset by State Aid 62,718.00 0.00 10.00 0.00 15.00 10.00 4312.10 0.00 15.00 10.00 432.11 0.00 432.11 0.00 432.11 0.00 432.11 0.00 40.00	4312.04 Equip Purchases/Rentals		0.00	0.00	2,950.00	2,950.00	100.0%
4312.08B Salt 12,000.00 10,000.00 11,223.87 1,223.87 112.24% 4312.09A Road Materials 45,000.00 45,000.00 38,209.15 -6,790.85 88,91% 4312.09B Sub-Contractor 3,000.00 5,000.00 3,8209.15 -6,790.85 88,91% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 111,711.79 -4,263.21 96,32% Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 660.00 45.0% 4312.10U Iniforms 1,200.00 1,200.00 1,902.2 1.09.78 90.85% 4312.10U State Lighting NHEC 3,200.00 3,200.00 3,194.00 2,396.00	4312.07B Tree Trim/Removal		9,000.00	7,000.00	8,256.00	1,256.00	117.94%
4312.09A Road Materials 45,000.00 45,000.00 38,209.15 -6,790.85 84.91% 4312.09B Sub-Contractor 3,000.00 5,000.00 3,160.00 -1,840.00 63.2% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 15.00 100.0% 4312.00 15.00 15.00 100.0% 4312.10M Uniforms 1,200.00 1,200.00 1,500.0 567.24 289.08% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 660.00 45.0% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% 4324 Transfer Station 4324 Transfer Station 4324 Transfer Station 11,057.39 557.39	4312.08A Winter Sand		14,000.00	13,000.00	13,321.25	321.25	102.47%
4312.09B Sub-Contractor 3,000.00 5,000.00 3,160.00 -1,840.00 63.2% 4312.09G Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 4312.09X Calcium Chloride 4,000.00 5,000.00 2,742.43 -2,257.57 54.85% 4312.09X Road Reconstruction 0.00 0.00 0.00 15.00 100.0% 4312.10M Mileage/Drug Testing 500.00 300.00 867.24 567.24 289.08% 4312.10U Uniforms 1,200.00 1,200.00 540.00 -660.00 45.0% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01A Compactor Operation 2,000.00 0.00 1,947.30 1947.30 100.0% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34	4312.08B Salt		12,000.00	10,000.00	11,223.87	1,223.87	112.24%
4312.09G Sealant/Preservation offset by State Aid Sealant/Preservation offset by State Aid Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 0.00 0.00 0.00 4312.09X Calcium Chloride 4,000.00 5,000.00 2,742.43 2,257.57 54.85% 4312.09R oad Reconstruction 0.00 0.00 15.00 15.00 15.00 100.0% 4312.10M Mileage/Drug Testing 500.00 300.00 867.24 567.24 289.08% 4312.10T Training 1,200.00 1,200.00 540.00 -660.00 45.0% 4312.10U Uniforms 1,200.00 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,300.00 3,200.00 3,194.47 -5.53 99.83% 70tal 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4324 Uniform 4324.01 Compactor Operation 2,000.00 0.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01 Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01 A Ordon 500.00 8.00 0.00 1,947.30 1,947.30 100.0% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fee 100.00 100.00 100.00 0.00 100.00 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.00 4324.01 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.00 4324.01 Plymouth Septage Fee 100.00 100.00 15,200 0.00 93.08% 4324.01 Portable Toilet 1,300.00 1,500.00 450.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 500.00 0.00 -50.00 0.00 4324.01 Plymouth Septage Fee 500.00 500.00 0.00 150.45.00 -90.00 93.08% 4324.12 Telephone 500.00 500.00 0.00 150.05 -0.00 0.00 4324.01 Plymouth Septage Fee 500.00 500.00 0.00 150.05 -0.00 0.00 600.00	4312.09A Road Materials		45,000.00	45,000.00	38,209.15	-6,790.85	84.91%
Sealant/Preservation offset by State Aid 62,718.00 0.00 0.00 0.00 4312.09X Calcium Chloride 4,000.00 5,000.00 2,742.43 -2,257.57 54.85% 4312.09 Road Reconstruction 0.00 0.00 15.00 15.00 100.0% 4312.10M Mileage/Drug Testing 500.00 300.00 56.024 289.08% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 100.0% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.07 Plymout	4312.09B Sub-Contractor		3,000.00	5,000.00	3,160.00	-1,840.00	63.2%
4312.09X Calcium Chloride 4,000.00 5,000.00 2,742.43 -2,257.57 54.85% 4312.09 Road Reconstruction 0.00 0.00 15.00 15.00 100.0% 4312.10M Mileage/Drug Testing 500.00 300.00 867.24 567.24 289.08% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 600.00 566.50 -33.50 94.42% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,417.41 11,917.44 25.90.00 4324.02A 40YD OTD D & R - C&D 8,000.00 7,500.00 19,417.44	4312.09G Sealant/Preservation		37,282.00	115,975.00	111,711.79	-4,263.21	96.32%
4312.09 Road Reconstruction 0.00 0.00 15.00 15.00 100.0% 4312.10M Mileage/Drug Testing 500.00 300.00 867.24 567.24 289.08% 4312.10T Training 1,200.00 1,200.00 540.00 -660.00 45.0% 4312.10U Uniforms 1,200.00 1,200.00 1,000.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.7 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4324 Transfer Station 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01 A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.018 Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1%	Sealant/Preservation offset by State Aid		62,718.00	0.00	0.00	0.00	0.0%
4312.10M Mileage/Drug Testing 500.00 300.00 867.24 567.24 289.08% 4312.10T Training 1,200.00 1,200.00 540.00 -660.00 45.0% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01 Ecomp SOYD BWAY D&R MSW 7,000.00 600.00 566.50 -33.50 94.42% 4324.03 Fuel/Surcharge Fees 0.00 50.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00	4312.09X Calcium Chloride		4,000.00	5,000.00	2,742.43	-2,257.57	54.85%
4312.10T Training 1,200.00 1,200.00 540.00 -660.00 45.0% 4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4324 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 190.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50VD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02 A 40YD OTD & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.07 Plymouth Septage Fee 100.00	4312.09 Road Reconstruction		0.00	0.00	15.00	15.00	100.0%
4312.10U Uniforms 1,200.00 1,200.00 1,090.22 -109.78 90.85% 4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4324 Transfer Station 4324.01 Compactor Operation 2,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor (electric) 600.00 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.02 Portable Toilet 1,300.00 1,300.00 1,210.00	4312.10M Mileage/Drug Testing		500.00	300.00	867.24	567.24	289.08%
4313.05 Bridge Repairs 5,000.00 4,000.00 604.00 -3,396.00 15.1% 4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01 Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01 Compactor (electric) 8,000.00 7,500.00 15,489.34 6,489.34 172.1% 4324.01 Compactor (electric) 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.01 Compactor (electric) 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.01 Compactor (electric) 8,000.00 7,500.00 10,417.44 11,917.44 258.9% 4324.01 Co	4312.10T Training		1,200.00	1,200.00	540.00	-660.00	45.0%
4316.01 Street Lighting NHEC 3,200.00 3,200.00 3,194.47 -5.53 99.83% Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp SOYD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 -50.00 0.00 4324.07 Plymouth Septage Fee 100.00 400.00 450.00 152.28 -297.72 33.84% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00<	4312.10U Uniforms		1,200.00	1,200.00	1,090.22	-109.78	90.85%
Total 4300 Highway Department 6 447,500.00 465,975.00 443,501.84 -22,473.16 95.18% 4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A A0YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.08 Supplies 400.00 450.00 100.00 0.00 100.0% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.12 Telephone 500.00 500.00 455.07 -90.05 93.16% 4324.13 Other (training, Cert) 600.00 550.00 964.34 <td>4313.05 Bridge Repairs</td> <td></td> <td>5,000.00</td> <td>4,000.00</td> <td>604.00</td> <td>-3,396.00</td> <td>15.1%</td>	4313.05 Bridge Repairs		5,000.00	4,000.00	604.00	-3,396.00	15.1%
4324 Transfer Station 4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.12 Telephone 500.00 500.00 455.07 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.15 Zero Sort 0.00	4316.01 Street Lighting NHEC	_	3,200.00	3,200.00	3,194.47	-5.53	99.83%
4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.00 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 <td>Total 4300 Highway Department</td> <td>6</td> <td>447,500.00</td> <td>465,975.00</td> <td>443,501.84</td> <td>-22,473.16</td> <td>95.18%</td>	Total 4300 Highway Department	6	447,500.00	465,975.00	443,501.84	-22,473.16	95.18%
4321 Gross Wages 13,000.00 10,500.00 11,057.39 557.39 105.31% 4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.00 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 <td>4324 Transfer Station</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4324 Transfer Station						
4324.01 Compactor Operation 2,000.00 0.00 1,947.30 1,947.30 100.0% 4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.00 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983			13.000.00	10.500.00	11.057.39	557.39	105.31%
4324.01A Compactor (electric) 600.00 600.00 566.50 -33.50 94.42% 4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.02 Disposal MSW / TRASH 17,000.00 8,000.00 535.20 -	_		•	· ·	· ·		
4324.01B Comp 50YD BWAY D&R MSW 7,000.00 9,000.00 15,489.34 6,489.34 172.1% 4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 5,017.00 -25,983.00 16.18% 4324.02B Disposal C&D 16,000.00 2,500.00 1,762.50	·		· ·		•		
4324.02A 40YD OT D & R - C&D 8,000.00 7,500.00 19,417.44 11,917.44 258.9% 4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•						
4324.03 Fuel/Surcharge Fees 0.00 50.00 0.00 -50.00 0.0% 4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 2,500.00 1,762.50 -737.50 70.5%	•		· ·	•		-	
4324.07 Plymouth Septage Fee 100.00 100.00 100.00 0.00 100.0% 4324.08 Supplies 400.00 450.00 152.28 -297.72 33.84% 4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%			· ·		· ·		
4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%			100.00	100.00	100.00	0.00	100.0%
4324.10 Portable Toilet 1,300.00 1,300.00 1,210.00 -90.00 93.08% 4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.08 Supplies		400.00	450.00	152.28	-297.72	33.84%
4324.11 Collection Expenses 1,000.00 1,500.00 445.50 -1,054.50 29.7% 4324.12 Telephone 500.00 500.00 450.73 -49.27 90.15% 4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.10 Portable Toilet		1,300.00	1,300.00	1,210.00	-90.00	
4324.13 Other (training, Cert) 600.00 550.00 964.34 414.34 175.34% 4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.11 Collection Expenses			1,500.00		-1,054.50	29.7%
4324.14 Building Improvements 1,000.00 200.00 186.32 -13.68 93.16% 4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.12 Telephone		500.00	500.00	450.73	-49.27	90.15%
4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.13 Other (training, Cert)		600.00	550.00	964.34	414.34	175.34%
4324.15 Zero Sort 0.00 31,000.00 5,017.00 -25,983.00 16.18% 4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	,						
4324.01C Disposal MSW / TRASH 17,000.00 16,000.00 4,225.40 -11,774.60 26.41% 4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	<u> </u>						
4324.02B Disposal C&D 16,000.00 8,000.00 535.20 -7,464.80 6.69% 4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	4324.01C Disposal MSW / TRASH						
4325.01 Landfill Lab/Soil Test 2,500.00 2,500.00 1,762.50 -737.50 70.5%	•			•	· ·	•	
Total 4324 Transfer Station 3 71,000.00 89,750.00 63,527.24 -26,222.76 70.78%	•		· ·		1,762.50	-	
	Total 4324 Transfer Station	3	71,000.00	89,750.00	63,527.24	-26,222.76	70.78%

	2017 2016 6.0 % (0/ -f			
	14/4 #	2017	2016	Inn Dec 10	\$ Over	% of
	WA#	Budget	Budget	Jan - Dec 16	Budget	Budget
4414 Animal & Pest Control						
4414.1 Animal Control Service		1,100.00	850.00	1,114.36	264.36	131.1%
4414.3 Supplies		0.00	0.00	3.99	3.99	100.0%
Total 4414 Animal & Pest Control	10	1,100.00	850.00	1,118.35	268.35	131.57%
Total 4414 Allillal & Pest Collitor	10	1,100.00	830.00	1,118.33	200.33	131.37/0
4415 Health Agencies & Hospital						
4415.01 American Red Cross		200.00	700.00	700.00	0.00	100.0%
4415.02 Ammonoosuc Comm Health		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.03 CADY (A & D Free Youth)		1,000.00	1,000.00	1,000.00	0.00	100.0%
4415.04 Voices Against Violence		1,000.00	1,500.00	1,500.00	0.00	100.0%
4415.05 Tri-County		2,000.00	2,000.00	2,000.00	0.00	100.0%
4415.06 Visiting Nurse VT & NH		1,773.00	1,733.00	1,733.00	0.00	100.0%
4415.07 CASA		500.00	500.00	500.00	0.00	100.0%
4415.08 Grafton County Seniors		1,200.00	1,200.00	1,200.00	0.00	100.0%
4415.09 Pemi-Baker Home Health		2,000.00	4,265.00	4,265.00	0.00	100.0%
4415.10 Genesis		1,500.00	1,500.00	1,500.00	0.00	100.0%
4415.12 Mid-State Health Center		200.00	210.00	210.00	0.00	100.0%
4415.13 Bridge House		1,000.00	2,000.00	2,000.00	0.00	100.0%
4415.14 A Day Away - Alzheimer		500.00	0.00	0.00	0.00	0.0%
Total 4415 Health Agencies & Hospital	4	15,373.00	19,108.00	19,108.00	0.00	100.0%
4442 Direct Assistance Vendor		2 000 00	2 000 00	0.00	2 000 00	0.00/
4442.1 Heating Fuel		2,000.00	2,000.00	0.00	-2,000.00	0.0%
4442.2 Food/Medical Prescriptn		300.00	300.00	0.00	-300.00	0.0%
4442.4 Electric & Shelter	_	3,000.00	3,000.00	0.00	-3,000.00	0.0%
Total 4442 Direct Assistance Vendor	3	5,300.00	5,300.00	0.00	-5,300.00	0.0%
4520 Park & Recreation						
4520.01 Mowing(Town)		4,500.00	3,300.00	4,092.00	792.00	124.0%
4520.02 Toilets		1,200.00	1,260.00	1,019.36	-240.64	80.9%
4520.03 Supplies & Repairs		1,000.00	500.00	2,190.38	1,690.38	438.08%
4520.08 250th Celebration		0.00	4,000.00	4,000.00	0.00	100.0%
Total 4520 Park & Recreation	3	6,700.00	9,060.00	11,301.74	2,241.74	124.74%
4						
4550 Webster Library						22.221
4550.03B Wages Librarian		14,820.00	14,706.00	14,699.51	-6.49	99.96%
4550.03D Wages Library Assistnt		5,200.00	5,140.00	5,161.00	21.00	100.41%
4550.07 Heating&Boiler Inspecn		5,500.00	5,500.00	3,885.24	-1,614.76	70.64%
4550.08 Library FICA & Medi Exp		1,550.00	1,525.00	1,519.32	-5.68	99.63%
4550.10 Telephone		500.00	500.00	477.77	-22.23	95.55%
4550.11 Books/Periodicals, A/V		5,800.00	5,800.00	5,789.90	-10.10	99.83%
4550.12 Postage		65.00	65.00	32.17	-32.83	49.49%
4550.13 Equipment & Supplies		1,600.00	1,600.00	1,550.46	-49.54	96.9%

		2017	2016		\$ Over	% of
	WA#	Budget	Budget	Jan - Dec 16	Budget	Budget
4550.14 Maintenance & Repairs		1,600.00	1,600.00	1,503.80	-96.20	93.99%
4550.16 Miscellaneous/Refund		2,000.00	1,800.00	1,803.06	3.06	100.17%
4550.17 Dues & Other		120.00	120.00	90.00	-30.00	75.0%
4550.18 Electric		1,100.00	1,100.00	944.51	-155.49	85.87%
4550.19 Foyer Lighting		750.00	0.00	0.00	0.00	0.0%
4550.20 Capital project		5,000.00	0.00	0.00	0.00	0.0%
Total 4550 Webster Library	11	45,605.00	39,456.00	37,456.74	-1,999.26	94.93%
4583 Patriotic	3	100.00	100.00	100.00	0.00	100.0%
4611 Conservation Comm						
4611.1 Expenses	_	1,000.00	800.00	566.00	-234.00	70.75%
Total 4611 Conservation Comm	3	1,000.00	800.00	566.00	-234.00	70.75%
4711 Principal Long Term Bond						
4711.1 H 2012 Intl Plow Truck		0.00	28,676.00	28,676.00	0.00	0.0%
4711.1 I 2014 Freightliner	_	19,688.00	19,688.00	19,687.45	-0.55	100.0%
Total 4711 Principal Long Term Bond	7	19,688.00	48,364.00	48,363.45	-0.55	100.0%
4721 Interest Long Term Bonds						
4721.1 H2012 Intl Plow Truck		0.00	4,669.00	4,668.60	0.00	0.0%
4721.I 2014 Freightliner	-	4,991.00	4,991.00	4,990.16	-0.84	99.98%
Total 4721 Interest Long Term Bonds	7	4,991.00	9,660.00	9,658.76	-0.84	99.99%
4915 Transfers to C/R						
4915.02 Fire Truck	9	15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.03 Hwy Equip & Vehicles	9	25,000.00	15,000.00	15,000.00	0.00	100.0%
4915.04 Police Cruiser	9	9,000.00	9,000.00	9,000.00	0.00	100.0%
4915.05 Property Revaluation	9	10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.06 Town Bridge Fund	9	10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.11 Road Paving	9	50,000.00	50,000.00	50,000.00	0.00	100.0%
4915.13 FD Site	9	15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.14 Webster Library Trust	9	15,000.00	10,000.00	10,000.00	0.00	100.0%
4915.15 Town Office Expansion	8	15,000.00	0.00	0.00	0.00	0.0%
Total 4915 Transfers to C/R		164,000.00	134,000.00	134,000.00	0.00	100.0%
Total Expense		1,237,644.00	1,287,325.00	1,234,240.06	-45,989.40	95.88%

Town Meeting Notes

Regional Planning Commission & Economic Development District

November 16, 2016

Dear Select Board/City Council,

Thank you for your support of the North Country Council this past year. The Council continues to move forward as a pro-active resource for our communities, partners and the region providing professional economic development, community, regional, transportation, and solid waste planning services to serve your needs.

"Per RSA 36:46 III. Each municipality which shall become a member of a regional planning commission shall be entitled to 2 representatives on said commission. A municipality with a population of over 10,000 but less than 25,000 shall be entitled to have 3 representatives on said commission and a municipality with a population of over 25,000 shall be entitled to have 4 representatives on said commission. Population as set forth in this section shall be deemed to be determined by the last federal census. Representatives to a regional planning commission shall be nominated by the planning board of each municipality from the residents thereof and shall be appointed by the municipal officers of each municipality. Representatives may be elected or appointed officials of the municipality or county."

We have enclosed a copy our annual report for 2016, and a copy of our most current work plan with some of the services, programs and activities that are complimentary to member communities. In addition, there are some services, programs and activities that are contractual or require a community match. We hope you continue to value your membership and all that it provides and maintain your membership of the Regional Planning Commission by paying the enclosed assessed dues.

The Board of North Country Council continues to work and has spent much energy over the past year and more, involving the NCC Commissioners (formerly known as Representatives) in the important decisions affecting our communities. On October 27th, 2016 the NCC Commissioners approved the Budget/Work Plan for the fiscal year 2017.

At the July 22, 2015 NCC Commissioners meeting the following dues related policy was approved:

- Continue to use the same methodology that has been used over the years.
 - A = % of region's valuation
 - B = % of region's population
 - Proportion of Dues Owed = (A/2) + (B/2)
- Eliminate the discount given to some communities that have planners, but phase this in over a three year time period with 2017 being the last year of the discount.
- Leave the staff to determine how to align dues with the fiscal year of NCC operations.

As a result, please see your town/city's detail sheet which is enclosed to see how the dues are calculated. If you have any questions please let me know. I can be reached at ext. 22 or at brobinson@nccouncil.org.

Sincerely,

Barbara Robinson

Executive Director

262 Cottage Street, Suite 246 Littleton, NH 03561 - 603-444-6303 - www.nccouncil.org

ATTACHMENT A

Municipality	Valuation State of NH Dept. of Revenue Administration 2015 Taxes	A %	Regional	B Regional		2016 invoiced & received dues based on request of	2016 Overage invoiced & received to be credited on 2017	2017 Town Planner Discount	2017 Net amount due after 2016 overage credit 8 planner discount on request of
Municipality	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Region	Pop. #	% of Pop.	\$129,900.00	\$91,646.67	invoice	final year	\$129,900.00
Albany	\$105,362,361.00		735	-	\$1,117.14	100000000000000000000000000000000000000			\$1,103.03
Bartlett Bath	\$989,063,952.00	8.57%	2788	3.08%	\$7,573.17				\$7,573.17
Benton	\$106,450,977.00 \$24,737,630.00	0.92%	1077 364	0.40%	\$1,376.94		516.80		\$1,360.14
Berlin*	\$313,717,312.00	2.72%	10051	11.09%	\$402.69	The second of th	The state of the s	and the second second second	\$399.37
Bethlehem	\$233,390,951.00	2.02%	2526	2.79%	\$8,976.09	A DESCRIPTION OF THE PARTY OF T	\$59.87	51,887.83	\$7,028.39
Campton	\$385,379,542.00	3.34%	3333	3.68%	\$4,559.49		\$29.26		\$3,101.33
Carroll	\$320,404,198.00	2.78%	763	0.84%	\$2,351.19	\$1,874.81	\$41.97		\$4,559.49 \$2,309.22
Chatham	\$50,284,723.00	0.44%	337	0.37%	\$532.59	\$411.75	56.34		\$526.25
Clarksville	\$41,121,224.00	0.36%	265	0.29%	\$428.67	3411113	20,34		\$428.67
Colebrook	\$167,255,545.00	1.45%	2301	2.54%	\$2,598.00	52,131.07	\$23.31		\$2,574.69
Columbia	\$81,291,438.00	0.70%	757	0.84%	\$1,000.23	34,131.07	263:31		\$1,000.23
Conway*	\$1,464,356,383.00	12.69%	10115	11.16%	\$15,497.07	\$6,149.13	\$183.42	\$2,989.73	\$12,323.92
Dalton	\$80,125,249.00	0.69%	979	1.08%	\$1,156.11	5949.68	511.18	34,301.73	\$1,144.93
Dummer	\$66,041,295.00	0.57%	304	0.34%	5597.54	3343.00	311.10		\$597.54
Easton	\$65,486,460.00	0.57%	254	0.28%	\$558.57	\$451.87	\$8.93		\$549.64
Eaton	\$100,222,021.00	0.87%	393	0.43%	\$844.35	2431.07	\$0.93		\$844.35
Elisworth	\$13,667,568.00	0.12%	83	0.09%	\$142.89	\$110.56	\$1.83		
Errol	\$79,325,266.00	0.69%	291	0.32%	\$779.40	\$552.42	\$11.25		\$141.06
Franconia	\$283,990,906.00	2.46%	1104	1.22%	\$2,390.16	\$1,932.27	\$37.85		\$768.15
Gorham	5237,190,720.00	2.05%	2848	3.14%	\$3,377.40	\$2,892.93	\$36.34		\$2,352.30
Groton	591,198,542.00	0.79%	593	0.65%	\$935.28	\$692.59	\$10.21		\$3,341.06 5925.07
Hart's Location	\$15,212,494.00	0.13%	41	0.05%	\$116.91	\$96.22	\$2.12		
Haverhill	\$328,872,230.00	2.85%	4697	5.18%	\$5,221.98	The state of the s			\$114.79
Jackson	\$389,237,961.00	3.37%	816	0.90%	\$2,779.86	\$4,334.62 \$2,216.31	\$47.13 \$51.09		\$5,174.85
Jefferson	\$118,962,432.00	1.03%	1107	1.22%	\$1,467.87	\$1,210.10	\$16.64		\$2,728.77
Lancaster*	\$255,615,191.00	2.21%	3507	3.87%	The second of th	\$2,430.55	Name and Address of the Owner, where the Owner, which is the Owner,	CARC DE	\$1,451.23
Landaff	\$46,826,795.00	0.41%	415	0.46%	\$3,948.96	The second second second second	\$35.38	\$406.26	\$3,507.32
Lincoln*+	\$818,432,922.00	7.09%	1662	1.83%	\$571.56 \$5,793.54	\$473.46 \$3,085.64	\$6.82 \$0.00	6616.00	\$564.74
Lisbon	\$114,005,144.00	0.99%	1595	1.76%		The state of the s		5616.01	\$5,177.53
Littleton*	\$606,450,211.00	5.25%	5928	6.54%	\$1,792.62 \$7,664.10	\$1,413.37	\$14.29	£643.00	\$1,778.33
Lyman	\$62,539,229.00	0.54%	533	0.59%	\$740.43	\$5,276.84 \$585.82	\$101.71 \$8.10	5817.00	\$6,745.39
Madison	\$488,341,747.00	4.23%	2502	2.76%	\$4,546.50	\$385.82	58.10		\$732.33
Milan	\$104,994,020.00	0.91%	1337	1.48%	51,558.80	61 771 70	£1£ 10		\$4,546.50
Monroe	\$218,701,737.00	1.89%	788	0.87%	\$1,792.62	\$1,331.58 \$2,231.09	\$16.28 \$52.00		\$1,542.52
Northumberland	\$96,368,030.00	0.83%	2288	2.53%	\$2,182.32	51,826.31	\$14.60		\$1,740.62
Pittsburg	\$232,754,165.00	2.02%	869	0.96%	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH				\$2,167.72
Plymouth*	\$427,336,362.00	3.70%	6990	7.72%	\$1,935.51 \$7,417.29	\$1,616.07 \$4,365.29	\$32.59 \$54.83	\$781.56	\$1,902.92
Randolph	\$68,086,341.00	0.59%	310	0.34%	\$610.53	\$499.83	59.38	3/81.36	\$6,580.90 \$601.15
Rumney	\$162,528,397.00	1.41%	1480	1.63%	\$1,974.48	3499.03	29.30		\$1,974.48
Shelburne	\$65,812,364.00	0.57%	372	0.41%	\$636.51	\$574.39	\$10.51		\$626.00
Stark	\$64,880,920.00	0.56%	556	0.61%	5766.41	\$638.07	\$9.25		2007/00/2009/00/00
Stewartstown	\$82,105,940.00	0.71%	1004	1.11%	\$1,182.09	\$991.82	\$11.99		\$757.16
Stratford	\$61,537,835.00	0.53%	746	0.82%	\$883.32	5749.11	\$9.26		\$1,170.10 \$874.06
Sugar Hill	\$140,906,264.00	1.22%	563	0.62%	\$1,195.08	5977.90	\$19.09		
Thornton	\$335,946,095.00	2.91%	2490	2.75%	\$3,676.17	3977.90	313.03		\$1,175.99
Warren	\$64,975,403.00	0.56%	904	1.00%	\$1,013.22	5927.90	C++ 6+		\$3,676.17
Waterville Valley	\$373,727,708.00	3.24%	247	0.27%		3927.90	\$11.81		\$1,001.41
Wentworth	\$89,808,851.00	0.78%	911	1.01%	\$2,286.24	torzor	643.50		52,286.24
Whitefield				-	\$1,169.10	\$957.95	\$12.58		\$1,156.52
Woodstock	\$176,717,866.00	1.53%	2306	2.55%	\$2,649.96	\$2,223.55	\$25.94		\$2,624.02
THOUSENER	\$231,106,361.00 \$11,542,855,278.00	99.98%	90599	99.99%	\$2,286.24 \$130,185.78	\$1,809.54 \$69,989.78	\$29.67	57,498.39	\$2,256.57 \$121,588.33

^{*} Town Planner discount being eliminated over a 3 year time period beginning with the 2016 invoicing.

⁺Correctly billed.



Respect Advocacy Integrity Stewardship Excellence

August 5, 2016

Board of Selectmen, Attn: Ms. Catherine Stover Town of Wentworth PO Box 2 Wentworth, NH 03282

Dear Friends,

Mental health is defined by the World Health Organization as "a state of well-being in which every individual realizes his or her own potential, can cope with the normal stresses of life, can work productively and fruitfully, and is able to make a contribution to her or his community." Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community.

A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care. Genesis Behavioral Health invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by Genesis Behavioral Health.

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Genesis Behavioral Health is requesting level funding again this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. Genesis Behavioral Health is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnipesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach. A detailed review of patients served, charity care provided, and our request is on the reverse side of this letter.

The patients, staff and Board of Genesis Behavioral Health thank you for investing in a healthy community. If you should have any questions, please contact Maggie Pritchard at 603-524-1100 ext. 134 or mpritchard@genesisbh.org. We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

Margaret M. Pritchard, Executive Director

Deborah A. Pendergast, Board Chair

actored alexengent

In Fiscal Year 2016, 31 residents of Wentworth received services from Genesis Behavioral Health, and 3 of these individuals utilized Emergency Services. Genesis provided \$4,018 in charitable care to Wentworth residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	8	\$0	0
Adults (18 to 61 years)	20	\$4,018	3
Elder (62 + years)	3	\$0	0

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- · Feelings of desperation or anxiety
- Delusional thoughts

What are Emergency Services?

Emergency Services are provided by Genesis Behavioral Health in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the Town of Wentworth benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the Genesis Behavioral Health Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of Wentworth will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for all residents of Wentworth, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Wentworth Allocation in Fiscal Year 2016 \$1,500.00

Genesis Request for Allocation in Fiscal Year 2017 \$1,500.00 Board of Selectmen Town of Wentworth PO Box 2 7 Atwell Hill Wentworth, NH 03282



August 25, 2016

Dear Board of Selectmen,

On behalf of Court Appointed Special Advocates (CASA) of New Hampshire, I am writing to respectfully request inclusion in the Town of Wentworth's 2017 budget. CASA of New Hampshire is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts.

When an abused or neglected child is thrust into the confusion of the court or foster care system, our trained Volunteer Advocates are there to offer stability and support to a child in need. CASA Volunteer Advocates present their recommendations directly to the judge, thereby ensuring that the child's best interest is being considered at every step of the case. We are the only nonprofit organization in the state to carry out this important work.

Currently, our Volunteer Advocates speak on behalf of 80% of our state's abused children who come to the attention of New Hampshire's family courts through no fault of their own. As the heroin epidemic continues to shake communities across the state, we have faced a significant increase in the number of children in need of advocates. Your support is vital to ensuring that the children who have been affected by their parents' and caregivers' addiction have the chance to grow up in a safe, loving home.

These children come from towns and cities across the state, including the Town of Wentworth. Our volunteers also live and serve in these communities. The chart below shows the children and advocates in your area.

	In Grafton County of	alone:	Statewide:
3 BERS	71*	Children served	1,198
2 3	24	Volunteers	465
里	36638	Miles traveled	473,479
E &	3486	Hours of volunteer time	67,813
		Value of volunteer advocacy provided	Over \$4M

This number includes children who use your towns' schools and resources and live with faster parents or extended family members in your community. (July 1, 2015-June 30, 2016).

(Due to the confidential nature of our work, numbers for your town cannot be released.)

CASA of NH continually strives to serve 100% of NH's children in need of compassionate advocates. We believe it is critical that a competent and caring adult stand up for each and every abused child. By ensuring them a safe, permanent home, we give these children the chance to become healthy productive adults. We respectfully request your consideration for funding of \$500.00 in your 2017 budget. With your support, CASA can continue to make a difference in the lives of abused children.

Respectfully,

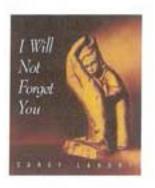
Marcia R. Sink President and CEO

Mouera Sinto

BERLIN (603) 752-9670 COLEBROOK PO Box 24, Colebrook, NH 03576 (603) 237-8411

DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 KEENE 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 PLYMOUTH 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



DAY AWAY PROGRAM

September 21, 2016

Town of Wentworth, NH Budget Committee

Now in existence for over 3 years, Day Away is a day care program for adults in the early stages of Alzheimer's disease or related dementias. Day Away is held every Thursday from 9:00 a.m. to 3:00 p.m. It is a program designed to provide a safe and comfortable atmosphere for our participants to help maintain their independence, encourage socialization, be mentally stimulated and remain active.

Day Away is nondenominational and open to all families and caregivers in surrounding towns. It is a non-profit program funded by a modest participant fee and donations. In addition, this gives the primary caregiver a period of respite.

We are asking the Town of Hebron to support our program and consider a donation of \$1,500.00. This donation will help to offset the price of crafts, lunch, snacks, and help to support the R.N. Director's salary. Your generosity will make a difference by allowing us to continue our work.

If not for the support of other towns and through donations from individuals & the private sector, this program would not be in existence today. We have had eight participants and presently have seven participants. As each participant advances in their journey, and he or she is no longer eligible for the program, we know through conversations with their caregivers, we have made a positive difference in each of their lives and in the lives of the caregivers.

We want to thank you for considering support of our community service program.

Day Away Program,

Steering Committee



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen Town of Wentworth PO Box 222 Wentworth, NH 03282

October 7, 2016

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$2,500 (Two Thousand Five Hundred Dollars) from the Town of Wentworth for 2017. This amount will help us continue to provide high quality healthcare to our 172 Wentworth patients and to reach more of those in need of our services.

We have been a vital part of the community since 1975. According to a recent Press-Ganey report, ACHS tops 950 organizations in patient satisfaction. Areas being measured include healthcare provider rating, recommendations and communication quality, office staff, overall quality, access to care, and care coordination. This report follows on the coat-tails of last year's recognition of ACHS as a National Quality Leader, in the top 1-2% in the country, for our outcomes in prenatal care, preventive care and chronic care.

Despite insurance, many North Country patients still need assistance

While the introduction of the Affordable Care Act has meant many ACHS patients now have health insurance, many have high-deductible plans and still cannot afford additional services beyond the free annual services their insurance provides. Our sliding fee scale for payment of services provides a vehicle for these patients to get the care they need in a timely manner, preventing costly ER visits or hospitalization. At ACHS, the sliding fee scale is applicable not only to primary health care services, but also behavioral health and dental and oral health services.

We continue to listen to the needs of the community, and work diligently to provide the resources needed for individual health and well-being and integrate them into a system of care that recognizes the whole person: medical, behavioral, dental, patient navigation and pharmacy.

As a Community Health Center, many of our services are paid for through Medicare, Medicaid and grants, funding sources at the federal, state, county and local level – this funding helps to offset the costs of providing care to all regardless of ability to pay.

(Continued Next Page)

MAIN OFFICE 25 Mt. Eustis Road Littleton, NH 03561 (603) 444-2464 Fax (603) 444-5209

79 Swiftwater Road Woodsville, NH 03785 (603) 747-3740 Fax (603) 747-0416 14 Kings Square Whitefield, NH 03598 (603) 837-2333 Fax (603) 837-9790 155 Main Street Franconia, NH 03580 (603) 823-7078 Fax (603) 823-5460 333 NH Rte 25 Warren, NH 03279 (603) 764-5704 Fax (603) 764-5705 Support from the Town is essential to continue to provide a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Wentworth for many years to come!

Town of Wentworth Statistics

Total # of Patients – 172

Total # receiving Behavioral Health Services - 5 Total # receiving Dental & Oral Health Services - 7

- Total # of Medicaid Patients 29
- Total # of Medicare Patients 43
- . Total # of Self-Paying Patients 4
- Total # of Sliding Fee Scale Patients 5 (2.9% of total Wentworth patients)

As a Federally Qualified Health Center, ACHS provides comprehensive primary preventive healthcare to all, regardless of ability to pay.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSEd

Swad O Stander I

Executive Director

Inga Johnson

Juga Harson

ACHS Board of Directors President

Note: We will be sending out our Annual Report to the Community as soon as we receive our audited financials.



260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

November 9, 2016

Dear TOWN OF WENTWORTH:

The Bridge House (BH) Shelter & Veterans Advocacy, located in Plymouth, NH, serves individuals and families facing homelessness throughout the state, but particularly in Grafton County. From July 2015 – September 2016, the BH served 35 military members accounting for 966 days. It served 152 others during that time but has a special commitment to veterans - no matter if BH is at full capacity: anyone identifying themselves as someone who has been in the military is always welcome. Once at BH, documentation is verified and networking to various veteran & non-veteran resources established. Part of BH's veterans advocacy is via BH's NH Homes 4 Our Vets account, a designated fund providing assistance to NH vets to help them stay housed.

Currently federal/county funds provide less than half of the current operational budget; donations, grants, fundraisers, occasional welfare reimbursement, and especially inclusion on town warrants comprise the remainder. Even participants are expected to pay \$25 weekly 'rent' once they get back to work or access services. Last year, 15 Grafton County municipalities gave between \$400 and \$13,000, totaling \$36,700 in contributions. The BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of \$2,000 or more if possible. We respectfully request that you consider funding the Bridge House in the amount of \$2000 for 2017.

Besides meals and shelter, the following are just some of the services BH provides for NH veterans:

- Connecting to Vets Inc, Vets Count, and a VA social worker/benefit specialists, housing, job & volunteer advocacy, and family reunification.
- Medical, Mental Health, Limited Dental services, 12-step programs
- · Transportation to all appointments and potential housing
- Respite care while wait listed at the White River Junction VA Hospital's 28-day rehab program
- · Veterans' dogs/cats are welcome as well BH is the only shelter to provide this service
- · Fundraising/advocacy for permanent veterans housing in Plymouth

Thank you in advance for helping us solve veterans' homelessness. Please feel free to set up a time to visit the BH – we would love to show you the good work being done with your help!

Gratefully,

Cathy Bentwood RN

Executive Director, Bridge House Shelter & Veterans Advocacy

That you for bour suggest.



HOME HEALTH • HOSPICE • REHAB THERAPIES • AQUATIC & FILNESS

Select Board Town of Wentworth PO Box 2 Wentworth, NH 03282

October 17, 2016

Dear Select Board Members:

Pemi-Baker Community Health is the local nonprofit option for home health, hospice, and outpatient rehab and is an agency invested at the community level. Our sustainability relies on the support of towns and community members. We are requesting the sum of \$4,259.40 to be included in your 2017 fiscal budget for home care services to your town. This figure represents a population figure of 916 (the total population is obtained from the Office of State Planning) and a per capita of \$4.65.

We are a safety net to many in our community. Most people prefer to remain "healthy at home" which is also a less costly option for healthcare.

PBCH, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State, and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. The Affordable Care Act has decreased Medicare reimbursement to Home Health agencies representing a decrease of 20% since 1997 for the same services. As a small community, Medicare Certified agency, we are challenged to be more efficient and effective in our service delivery programs.

We recognize the difficult financial decisions facing our donor towns as they look to balance the needs of their community and I would be more than happy to meet if that would be helpful. Pemi-Baker Community Health depends upon support from our donor towns to help us help their citizens.

Respectfully,

Chandra Engelbert, RN, BSN, MBA

Chandre Sylbert

Executive Director



Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR
Debra Naro

BOARD OF DIRECTORS

Michele Aguiar Northeast Credit Union Michael Conklin, Esq. Conklin and Reynolds, P.A.

The Hon. Mary Cooney State Representative

Leslie Dion. Tapply-Thompson Community Center

Maureen Ebner
Pemi-Baker District School Board

Mark Halloran Superintendent, SAU #48

Paul Hoiris Principal Newfound Regional High School

Timothy Keefe Dean of Students, Retired Plymouth State University

Chief Steven Lefebvre Plymouth Police Department

Aimee Moller Investigator Plymouth Police Department

Kelley White, M.D. Pediatrician Mid-State Health Center

Communities for Alcoholand Drug-free Youth 94 Highland Street Plymouth, NH 03264 phone (603) 536-9793 fax (603) 536-9799 www.cadyinc.org www.facebook.com/cadyinc October 12, 2016

Steve Davis, Chair Wentworth Board of Selectmen Town of Wentworth PO Box 2 Wentworth NH 03282

Dear Chairman Davis:

On behalf of CADY, I would like to thank you, and the citizens of Wentworth, for prior budget allocations and for the opportunity to submit this non-profit funding request for the 2017-2018 town budget in the amount of \$1,000.

CADY's prevention work is purposeful, meaningful, and significant—as is your commitment to community. Preventing drug abuse breaks the cycle of crime; protects children; prevents addiction, saves lives, increases public safety, and contains municipal costs. As the region's leader in substance abuse prevention, we have developed a number of innovative programs which have impacted the lives of many Wentworth youth.

Our programming and outreach in Wentworth is extensive and far reaching. Let me spotlight two of our direct-service programs: The LAUNCH Youth Entrepreneurship Program and Restorative Justice. The LAUNCH is our region's sole youth employment program, in which over 250 youth (10 from Wentworth,) have participated to date. The LAUNCH has received national recognition for its effectiveness underscored by data outcomes: when surveyed about participation 93% of youth said they have achieved higher level goal-setting capacity, stronger leadership skills, and life success as a result of participation. Most noteworthy, is outcome data indicating LAUNCH youth are significantly less likely to engage in high risk behaviors such as substance use. Restorative Justice, a NH certified court diversion program, has given 174 youth (12 Wentworth youth to date) a second chance to take responsibility for their actions, make restitution to victims, reconnect with their community, and turn their lives around. To date, this translates into comprehensive diversion services for 36 individuals from Wentworth: 12 youth, 12 victims, and 12 parents. I have enclosed additional information on other CADY initiatives and programs for your review.

We just began our fourth year of Grafton County funding which partially sustains the CADY Restorative Justice Program with a .50% time coordinator for this region. The part-time program allows CADY to process up to 20 youth referrals per year. In advocating for County funding, CADY made a commitment to Grafton County Commissioners and our Legislative Delegation that we would build a shared-funding formula by seeking local support to close the budget gap. Currently there is no state funding available for diversion—we are at a place where we need to find local solutions to local problems. I am confident that working together we will be able to preserve these vital services that prevent juvenile crime from escalating into violent crime; prevent costly prosecution and entry into the juvenile justice system; prevent residential placements; and significantly reduce recidivism.



Working with schools and communities to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures.

EXECUTIVE DIRECTOR

Debra Naro

BOARD OF DRECTORS

Michele Aguiar Northeast Credit Union

Michael Condin, Esq. Conklin and Reynolds, P.A.

The Hon, Mary Cooney State Representative

Leslie Dion Tapply-Thompson Community-Center

Maureen Ebner Pemi-Baker District School Board

> Mark Halbran Superintenders, SAU #48

Paul Hoirits Principal

Newfound Regional High School Timothy Keefe Dean of Students, Retired Plymouth State University

Chief Steven Lefebvre Plymouth Police Department

Aimee Maller Investigator Plymouth Police Department

Kelley White, M.D. Pediatrician Mid-State Health Center

Communities for Alcoholand Drug-free Youth 94 Highland Street Plymouth, NH 03264 phone (603) 536-9793 fax (603) 536-9799 www.cadyinc.org

When we invest in community-based solutions, we save tax dollars in the short-term and over the long term as well. A study cited in the independent evaluation of the CADY Restorative Justice Program states, "It can be said that each case handled successfully through the CADY RJ program saves approximately \$1,300 in public expenditures." This estimate does not include the value of restitution provided by youth offenders; previously reported as about \$141 and 17 hours per participant. This estimate is consistent with a meta-analysis conducted by the Washington State Institute for Public Policy of 13 studies that focused on juvenile court diversion programs for low risk, first time juvenile offenders where providing services to the youth was an important element. The study found that overall, taxpayers gain approximately \$1,470 in subsequent criminal justice cost savings for each program participant. The study further estimated total benefits that accrue to both taxpayers and crime victims, the latter estimated as the value realized from reduced rates of future criminal offending, at \$5,679 per participant. To date, youth offenders have paid restitution to victims totaling \$13,336. In addition to being a cost-effective alternative, CADY's RJ program provides for its communities a positive, pro-social alternative to traditional court sentencing that victims, offenders and their parents have reported to be a positive, restorative experience.

We ask for your help to create local sustainability for Restorative Justice, a vital program that has earned a 93% success rate, and for the LAUNCH, a one-of-a-kind, youth employment program. CADY's priority is to help our local youth make healthy and safe choices to protect them, and our communities, from the harms and high costs associated with substance use and crime. As you review requests for municipal support, we hope you will consider the positive impact and savings CADY provides to the Town of Wentworth.

We're very proud of our proven outcomes and know that through community-based programming we will continue to affect real lives and real change. We ask for your continued investment in our children's future as we work to create a safer, drug-free community. Thank you for your consideration.

Sincerely,

Debra A. Naro Executive Director



Supporting Aging in Community

Horse Meadow Senior Center (N. Haverhill 787-2539)

Linwood Area Senior Services (Lincoln 745-4705)

Littleton Area Senior Center (Littleton 444-6050)

Mascoma Area Senior Center

(Canaan 523-4333)

Newfound Area Senior Services

(Bristol 744-8395)

Orford Area Senior Services

(Orford 353-9107)

Plymouth Regional Senior Center (Plymouth 536-1204)

Upper Valley Senior Center (Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center (toll-free 877-711-7787)

ServiceLink of Grafton County (toll-free 866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2016-17 Board of Directors

Patricia Brady, President

Larry Kelly, Vice President

Flora Meyer, Treasurer

Bob Muh, Secretary

Ralph Akins

Neil Castaldo

Ellen Flaherty

Carol Govoni

Clark Griffiths

Dick Jaeger

Craig Labore

Steve Marion

Rick Peck

Becky Smith

Frank Thibodeau

Roberta Berner, Executive Director

November 2, 2016

Board of Selectmen Town of Wentworth PO Box 2 Wentworth, NH 03282

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$1,200.00 from the Town of Wentworth for Fiscal Year 2017. This represents a per capita amount of \$4.60 for each of the 261 Wentworth residents aged 60 and older.

During FY2016, 49 elders from your community received congregate or home delivered meals, used our transportation program, the services of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 17 Wentworth residents were assisted through Grafton County ServiceLink. GCSCC's cost to provide services for Wentworth residents in 2015-2016 was \$11,737.99.

Enclosed is a report detailing services provided to your community during 2015-2016. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Wentworth's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner Executive Director

Roberte Burner

Enclosures

InWord Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 17 support.doc

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766 phone: 6036648-4897 • fax: 603-448-3906 • www.gcscc.org

Voices Against Violence

(email) voicesagainstviolence@gmail.com

PO Box 53 Plymouth, NH 03264 (office) 603-536-5999 www.voicesagainstviolence.net

(hotline) 603-536-1659

Board of Directors

Maryann Barnsley M'n M Scoops

October 13, 2016

Caitlin Pierce Montessori School Mid-State Health Budget Committee Town of Wentworth PO Box 2 Wentworth, NH 03282

Martha Hughes Bank of New Hampshire Dear Budget Committee:

Deborah McKinnon From July 1, 2015 to June 30, 2016 Voices Against Violence worked with 680 adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking including 10 contacts with residents of Wentworth. We have provided free services to all male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Rosemary D'Arcy D'Arcy & Associates

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Donna Graves

Voices reached an additional 4,948 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

Barbara Quinchia

With this in mind, I submit this annual budget request in the amount of \$1,500.00 for the 2017 fiscal year, which represents approximately half of the total cost of providing services to Wentworth residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Paulo Franca Plymouth Congregational United Church of Christ

Sincerely,

Deborah (Fox) Smith

Meg Konnedy Dugan

Dr. Mandy Gennaro

Executive Director



June 22, 2016

Town of Wentworth PO Box 2 Wentworth, NH 03282

Dear Selectboard and Citizens of Wentworth:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Wentworth for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$1,733.

VNH is an integral part of the community healthcare system in Wentworth. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 118 visits to Wentworth residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings, foot care clinics and flu vaccinations. It is well documented that in areas without healthcare services the demand for emergency services increases, as residents don't receive the in home support to maintain their health and prevent medical emergencies.

Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings. Please refer to the data presented in the attached infographic.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Wentworth families in need. In order to continue meeting these needs, we urge the Town of Wentworth to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Jeanne McLaughlin President and CEO

George a Mc Long Win

VISITING NURSE AND HOSPICE FOR VT AND NH Home Health, Hospice and Maternal Child Health Services in Wentworth, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, nonprofit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2015 and June 30, 2016, VNH made 118 homecare visits to Wentworth residents. This included approximately \$5,190 in unreimbursed care to Wentworth residents.

 Home Health Care: 118 home visits to residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Wentworth's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely

Jeanne McLaughlin, President & CEO (1-888-300-8853)



Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411 Website: http://www.tocap.org

October 5,2016

Board of Selectmen Town of Wentworth PO Box 2 Wentworth , NH 03282

Dear Selectmen:

Tri-County Community Action/Grafton County is requesting \$ 2,000.00 in funding from the Town of Wentworth at your 2017 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Grafton County Community Contact office provided to the **75** residents of **Wentworth** who have been served over the last year from July 1, 2015 and June 30, 2016:

Program	Households	Dollar Amounts
Fuel Assistance	37	\$31,200,00
Weatherization		
Electric Assistance	27	\$9,453.33
		\$40,653.33
Total:		

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely.

Lisa Hinckley

Community Contact



Family, Internal and Pediatric Medicine • Behavioral Health • Dental Care midstatchealth.org

Where your care comes together.

September 27, 2016

Town of Wentworth PO Box 2 Wentworth, NH 03282-0002

Dear Board of Selectmen:

Thank you for being a supporter of Mid-State and the work we do. As you prepare your budget for the coming year, Mid-State Health Center respectfully requests that you consider including a \$460 town contribution to support a portion of the charity health care services Mid-State provides to your citizens in need.

Mid-State provided 44 charity care visits over the past year to the Wentworth community. A \$460 investment by the Town helps support those Wentworth residents in need at a cost of only \$10.42 per patient visit.

Of the more than \$1.2 million Mid-State spent on community benefits in the past year, \$612,000 was for unreimbursed charity care provided to those in need in our region.

As the only independent, non-profit, primary care practice in the area, Mid-State is guided by its mission of providing sound primary medical care to the community, accessible to all regardless of the ability to pay. Mid-State and its staff are steadfast in their commitment to deliver essential health services to those in need. When your community helps support our work, our entire community, even our most vulnerable, are able to stay healthier.

As you are aware, many of our neighbors face financial challenges every day. We recognize and value the role the leadership in your town plays in doing it's very best to assure responsible taxation in your community. We hope you find our request for support reasonable and responsible in light of the number of charity care visits your community was provided in the past year.

Enclosed please find a patient brochure and a 2015 Annual Report that provides additional information about Mid-State Health Center's programs, services, facility and staff.

Thank you for your consideration and your generous commitment of \$210 in your last budget season. Your contributions have a direct effect on Mid-State Health Center's ability to continue giving quality, integrated health care to those in your community who are unable to pay for these services.

Sincerely,

Sharon Beaty, MBA FACMPE

Chief Executive Officer

ANNUAL REPORT of the WENTWORTH SCHOOL DISTRICT for the FISCAL YEAR July 1, 2016 to June 30, 2017

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SUPERINTENDENT'S REPORT 2016-2017

It is a pleasure to update you on the changes and activities taking place in your school. We are very proud of our students and faculties accomplishments and look forward to you reading all about it.

Teachers continue to work diligently on implementing an aligned curriculum in content areas. Each of the curriculum master maps/frameworks were developed by a team of teachers and contain high standards, mastery of skills, and creativity. These curriculum documents are available to the public through the SAU website; www.sau48.org

New Hampshire continues to implement the Smarter Balanced Assessment in English/Language Arts and Mathematics to students in grades 3-8 one time a year in the spring. High school students are administered the SAT in 11th grade. Our principals and teachers continue to limit over testing and focus on instruction providing a balanced curriculum including academics, wellness, technology, arts and a variety of after school programs, cocurricular activities and athletics

This school year, the SAU schools are focused on improving mental health supports for students and continuing to take necessary efforts to maintain our high levels of safety and security in our buildings.

Title I is a federal program that serves the unique needs of children – kindergarten to grade 12 – who struggle to learn. Title I programs and services provide customized instruction and curricula that helps these students meet academic standards and take an active, engaged interest in what they learn and can do. Our several SAU #48 Title I programs were evaluated by the NH Department of Education this year. The evaluator was very impressed with the smoothness of the transition from being a Title I Targeted Assistance School last year to a Title I Schoolwide School this year at three of our schools.

SAU #48 school/districts have a plethora of pertinent information for students, parents, educators, and the Community. In addition to the redesign of SAU 48swebsite, each of our schools have developed interactive websites. We encourage you to read the principal's report contained within this report. We believe you will be pleased.

We thank you for your continued support. We are honored to work on your behalf.

Mark Halloran

Mark Halloran Superintendent

Ethel Gaides Ethel Gaides Assistant Superintendent

Kyla Welch Kvla Welch Assistant Superintendent

School: Wentworth Local School

New Hampshire

Election Warrant

2017

To the inhabitants of the town of Wentworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Wentworth Elementary School in said District on the fourteenth day of March, 2017 between the hours of 11:00 a.m. and 7:00 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- To choose a Clerk for the ensuing year.
- To choose a Treasurer for the ensuing year.

Given under our hands,				
We certify and attest that on or before, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at, and delivered the original to the keeper of records.				
Printed Name	Position	Signature		
Melisa Farrell	Board Chairperson			
Kevin Kay	Board Member			
Kathleen Springham-Mack	Board Member			

PRINCIPAL'S REPORT 2016-2017

Dear Families and Community Members,

It is with pleasure that I write my first report as Principal of the Wentworth Elementary School. Currently the student enrollment is 57, which is divided into 5 classrooms. We have many new faces in the building this year. Suzanne Cosgrave is our new 80% special educator this year, Jessie Mardis is our new 60% guidance counselor, Michelle Albert is our new reading and writing specialist, Nick Morse is our new 20% physical education teacher and we have three new special education paraprofessionals; Samantha Utter, Kristen Sorenson and Hannah Paquette. Richard Young, our custodian, is retiring after 22 years of service to our school. We wish him luck in his retirement from Wentworth Elementary School and thank him for his unwavering support of the school over the years.

During the first 3rd of our school year at Wentworth Elementary School, we have packed a lot of academic rigor, personal growth and community citizenship into each week! Students, staff and community members have all used our school wide theme of RESPECT as a beacon to guide our varied daily interactions. We have peeled back the many layers of the respect onion to explore, learn and plan our actions on the many ways we can practice being respectful every day. From this theme, and the connected lessons and discussions, our students and staff have developed school wide expectations for behavior in the hallways, in the bathrooms, in the classrooms and at recess. This process gives ownership to each student and adult in our school of how our school building is run!

In line with our school wide theme this year, we have been reaching out and collaborating with our supportive community as much as possible through events at school and around town. So far we have collaborated with Wentworth's 250th on each of their events, including a student performance at country gospel night. We have hosted four community events so far; Fall Festival, Veteran's Lunch, Thanksgiving Dinner Turkey Trot and our Holiday Concert. Soon we will be hosting a Wild Game Dinner and 2nd Annual Talent Show. We also host weekly Taekwondo and monthly square dancing.

While planning, hosting and participating in numerous community events this year, our students have simultaneously excelled in the classroom. They have met NH state standards for proficiency in Math and English Language Arts. For the first time at Wentworth Elementary School, we have opened a chapter of the National Junior Honor Society (NJHS). Our chapter is open to 7th and 8th grade students with a GPA of 3.5 and higher who demonstrate strong citizenship, positive attitude, and academic aptitude. Seven students were accepted to this nationally affiliated and highly regarded program. The goal of NJHS will be to have students help serve the greater Wentworth Community through community service while also acting as role models for other students in school both academically and behaviorally.

In addition, there are several other student and community groups operating in the school. The Peer Leadership Group was established last year as a group of middle school students who wish to lead activities within the school like our Veteran's Lunch, holiday decorating and 100 Day Celebration. We also have the 8th grade fundraising committee, which organizes fundraising for the 8th grade trip. Next, the Parent Teacher Organization is very active with their support for our school community. They recently won a grant through Lowe's Home Improvement to purchase a new scoreboard for our school. The PTO also purchased a school t-shirt for every student at WES. We also have an interdepartmental, bi-monthly meeting with representatives from local fire and police to discuss, reflect and plan safety procedures at school. This new committee is called the Child Wellness and Safety Committee (CWS).

Renewed for a second year, we have secured the CLiF Grant to support our academic growth around youth literacy. Through these funds, we have invited an author to speak, as well as planned numerous other literacy events for kids at school. Another large source of funding that supports our program is Title I funding. The New Hampshire Title I consultant visited our school in mid December and reported that our building has a very strong program. Funds from Title I contributed to the purchase of Chromebook computers for every child in school this year as well as other vital equipment and programs around the building.

We have had several notable building improvements over the past few months. We had three classrooms repainted, new shingles installed on a large section of our roof, a new PA system installed in our gymnasium, additional fencing around the dumpster and new LED lighting installed in the parking lot. We have had numerous locks and doors around the building updated to ensure security for our staff and students. Our new scoreboard was installed and our playing surface in the gym re-surfaced and re-painted. These many improvements continue to enhance our building to provide a space to learn and grow together.

Wentworth Elementary School is a busy place. We have seen exceptional growth from each student, both behaviorally and academically, thanks to our consistent school wide theme of respect, dedication of our professional educators and continued support from the community.

Thank you for all of your support in my first year as Principal at Wentworth Elementary School.

Joseph Sampson Principal

School: Wentworth Local School New Hampshire

Warrant and Budget 2017

To the inhabitants of the town of Wentworth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Saturday, March 11, 2017

Time: 4:30 p.m.

Location: Wentworth Elementary School

Article 1: Election of Officers

To choose all necessary School District Officials for the year ensuing. (Second Session, March 7, 2017) Clerk (One Year Term), Treasurer (Two Year Term), School Board Member (Three Year Term).

0 Yes 0 No

Article 2: Accept reports of Agents & Officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers

0 Yes 0 No

Article 3: Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required)

0 Yes 0 No

Article 4: Operating Budget

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Five Hundred Sixty-One Thousand Eight Hundred Twenty-Six Dollars \$1,561,826. Said amount does not include any amounts contained in any other article. (Majority vote required)

0 Yes 0 No

Given under our hands,					
We certify and attest that on or before , we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at , and delivered the original to the keeper of the records.					
Printed Name	Position	Signature			
Melisa Farrell	School Board Chairperson				
Kevin Kay	School Board Member				
Kathleen Mack	School Board Member				

OFFICERS OF THE WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Melisa Farrell	2017
Kevin Kay	2018
Kathleen Springham-Mack	2019

TREASURER Dona Springham

CLERK Martha Morrill

AUDITOR Grzelak and Associates

> MODERATOR Stephen Welch

SUPERINTENDENT Mark J. Halloran

ASSISTANT SUPERINTENDENT Ethel F. Gaides

ASSISTANT SUPERINTENDENT Kyla A. Welch

Wentworth School District Annual Meeting State of New Hampshire March 5, 2016

A legal meeting of the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator, Stephen Welch, at 4:30 p.m. Mr. Welch led those present in the Pledge of Allegiance to the flag. He then reminded everyone to use the microphone, state their name and direct all questions through the moderator.

Mr. Welch went on to make the following announcement.

You are hereby notified to meet at the Wentworth Elementary School in said Wentworth on Tuesday, the 8th of March, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon.

Article 1: Election of Officers

To choose all necessary School District Officials for the year ensuing.
(Second Session, March 8, 2016)
Moderator (Three Year Term)
Clerk (One Year Term)
Treasurer (One Year Term)
School Board Member (Three Year Term)

Motion to accept as read by Brian Dubois, seconded by Paul Davis, Jr. Article was passed

Article 2: Accept reports of Agents & Officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Kevin Kay, seconded by Kathleen Mack Article was passed.

Article 3: Fund Balance to Capital Reserve

This article asks that up to \$10,000 of Fund Balance remaining at the end of the Current Fiscal Year (June 30, 2016) to be deposited into the Facilities Capital Reserve Fund. The Fund has been depleted over the past couple of years. There will be no new taxes raised for this Warrant Article.

Motion to accept as read by Kevin Kay, seconded by Deb Gelsi

Article was passed

Article 4: Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year

Estimated Increase

2017

\$22,322 \$ 5,352

2019

(\$3,362) Decrease

and further to raise and appropriate \$22,322 for the 2016-1017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Motion to accept as read by Kevin Kay, seconded by Deb Gelsi Article was passed

Article 5:

Operating Budget:

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of One Million Four Hundred Seventy-Nine Thousand Forty-Nine Dollars \$1,479.049. Said amount does not include any amounts contained in any other article. (Majority vote required)

Motion to accept as read by Brian Dubois, seconded by Mellisa Farrell

Article was passed

Motion to adjourn by Brian Dubois, seconded Paul Davis, Jr. Meeting was adjourned by Stephen Welch at 5:15 p.m.

Respectfully submitted,

Martha E. Morrill

Martha E. Morrill School District Clerk

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Hembers – American Institute of CPA's (AECPA)

Member – AECPA Government Audit Quality Center (GAQC)

Member – AECPA Private Company Practice Section (PCPS)

Members – New Hampshire Society of CPA's

P.O. Box 8 Laconia, New Hampshee 03247-0008 Tel (603) 524-6734 GCO-Audt@gcocpas.com

To the School Board Wentworth School District Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District as of and for the year ended June 30, 2016. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 30, 2016. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Wentworth School District are described in the Notes to the financial statements. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Wentworth School District's Statement of Net Position financial statements (related footnote) were:

- Actuarial Valuation of Post-Employment Benefits under GASB 45.
- Proportionate Share of NHRS Net Pension Liability.

Management's estimate of the valuation of OPEBs is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the valuation in determining that it is reasonable in relation to the financial statements taken as a whole. The estimate of the proportionate share of net pension liability of the NHRS is based the district's current percentage of contributions to the system.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated as of the report date and updated if applicable.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the School Board and management of the Wentworth School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

GRZELAK & COMPANY, P.C., CPA's

Grzelak and Co., P.C.

Laconia, New Hampshire November 28, 2016

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2016-2017

Courtney Abbott	Music Teacher 40%	16,030.00
Michelle Albert	Reading/Writing Specialist	51,981.00
Tristan Blake	Gr. 6-8 S.S./Language Arts	55,186.00
Sarah Cormiea	Teacher	44,528.00
Suzanne Cosgrave	Special Education Teacher 80%	29,267.20
Zachary Denoncour	Technology Integrator 20%	7,393.40
Carmelina Fauteux	Art 20%	9,690.80
Jessie Mardis	Guidance Counselor 62%	21,898.40
Chris Misavage	Middle School Math/Science	57,757.00
Nicholas Morse	Physical Education 20%	6,723.80
Nicole Oesch	Teacher	34,821.00
Rachel Troiano	Teacher	38,691.00

Support Staff 2016-2017

Cynthia Bjerklie	Library Aide	3,142.44
Suzanne Cosgrave	Special Education Aide 20%	3,423.98
Linda Cummings	1:1 Rehabilitative Assistant	25,159.68
LeeAnn Lewis	Administrative Secretary	28,755.00
Hannah Paquette	Special Education Aide LNA	17,661.92
Kristen Sorenson	Special Education Aide	16,842.28
Deana Toomey	Special Education Aide	19,248.32
Samantha Utter	Special Education Aide	16,842.28
Richard Young	Custodian	13,180.34

Wentworth School District Special Education Actual Expenditures Report Per RSA 32:11-a

	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Expenditures Revenues	\$223,457 \$53,337	\$330,710 \$32,564
Net Expenditures	\$170,120	\$298,146

\$ increase/decrease	\$128,026
% increase/decrease	75.26%

	Wentworth School District	2017-2018 Revenue Data	Draft #2
		2016-2017	2017-2018
		Actual (Estimated)	<u>Estimate</u>
	General Fund Revenue		
770	Unreserved Fund Balance	40,139	0
	Revenue From State Sources.		
3110	Adequate Education Grant	357,767	347,288
	Building Aid	0	0
	Revenue From Federal Sources		
4810	National Forest Reserve	2,085	2,085
4580	Medicaid	10,000	10,000
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	50	50
	Voted From Fund Balance	10,000	0
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	0	0
5250	Transfer from Capital Reserve Fund		0
	Total General Fund Revenues	420,041	359,423
	Federal Fund Revenue		
	Title IA	35,000	30,000
	Title IIA	5,000	4,000
4100	Total Federal Fund Revenues	40,000	34,000
	Food Service Revenue		
4560	Child Nutrition / Hot Lunch Program	55,000	55,000
	Total School Revenue & Credits	515,041	448,423
	District Appropriation	1,511,371	1,561,826
	District Assessment	\$996,330	\$1,113,403
	Change in District Assessment (Dollar Amount)		\$117,073
	Change in District Assessment (Percentage)		11.75%
	Dollar Change in Net Assessed Valuation Per \$1000		\$1.25

\$93,525,525

Net Assessed Valuation

WENTWORTH SCHOOL DISTRICT BALANCE SHEET - 2015-2016

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	169,572.69	7.182.59	(9,793.89)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	6,910.79
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	2,463.34	4,412.03	12,299.82	0.00	0.00
Other Receivables	3,006.62	0.00	0.00	0.00	0.00
Prepaid Expense	0.00	0.00	0.00	0.00	0.00
Total Assets	175,042.65	11,594.62	2,505.93	0.00	6,910.79
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	40,962.93	912.66	2,505.93	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	14,035.63	0.00	0.00	0.00	0.00
Total Liabilities	54,008.56	912.66	2,506,93	0.00	0.00
Fund Equity					
Res for Amts Voted	10,000.00	0.00	0.00	0.00	0.00
Res for Encumbrances	69,905.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	10,681.96	0.00	0.00	6,910.79
Unreserved Fund Balance	40,139.09	0.00	0.00	0.00	0.00
Total Fund Equity	120,044.09	10,681.96	0.00	0.00	6,910.79
Total Liability & Fund Equity	175,042.65	11,594.62	2,505.93	0.00	6,910.79

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
1100	REGULAR EDUCATION					
110	Salaries	293,378	258,790	313,733	340,394	26,661
213	Life Insurance	6,958	3,035	2,746	3,245	499
220	FICA	22,443	19,005	23,710	26,040	2,330
232	Retirement for Teachers	44,971	37,920	40,142	49,696	9,554
250	Unemployment	454	744	1,462	1,478	16
260	Workers Comp.	1,135	782	1,147	1,259	112
430	Repairs & Maintenance	700	0	300	300	0
561	Tuition to Other Lea's within State	0	0	0	0	0
580	Mileage Reimbursement	0	0	0	0	0
610	Supplies	4,000	4,950	4,000	4,000	0
640	Subscriptions	500	123	500	500	0
641	Books & Other Printed Media	3,500	3,195	3,500	3,500	0
642	Electronic Information	1,085	874	3,300	695	694
650	Computer Software	347	6,291	9,045	4,759	-4,286
730	New Equipment	375	0	1	1,700	0
739	Replacement of Equip.	1	9,456	1	1	0
810	Dues and Fees	7,040	1,465	1	1	0
		386,887	346,630	400,289	435,869	35,580
			2,22			
1101	SUBSTITUTES					
120	Salaries	7,000	44,497	7,000	7,000	0
220	FICA	536	3,404	536	536	0
232	Retirement	0	0	0	0	0
250	Unemployment	28	424	84	84	0
260	Workers Comp	27	148	26	26	0
		7,591	48,473	7,646	7,646	0
1102	REGULAR EDUCATION AIDES					
110	Salaries	1	0	1	1	0
220	FICA	0	0	0	0	0
250	Unemployment	0	0	0	0	0
260	Worker's Comp	0	0	0	0	0
	•	1	0	1	1	0

		Adopted	Actual	Adopte d	Propose d	
Account	Description	Budget	Expenses	Budget	Budget	
	·	2015-	2015-	2016-	2017-	Differenc
Number	SPECIAL EDUCATION (For	2016	2016	2017	2018	е
1210	Students with Disabilities)					
110	Salaries	54,882	57,938	59,676	68,735	9,059
213	Life Insurance	636	79	249	476	227
220	FICA	4,198	4,219	4,565	5,258	693
232	Retirement for Teachers	5,876	8,210	8,404	11,932	3,528
250	Unemployment	112	267	336	252	-84
260	Workers Comp	212	193	221	254	33
300	Purchased Prof & Tech Services	11,996	4,018	8,200	24,500	16,300
305	Testing/Evaluation	1,200	3,921	2,700	2,000	-700
330	Attorney's Fees	1	0	1	1	0
500	Other Purchased Services	3,299	1,235	3,299	1,235	-2,064
561	Tuition to Other LEA's in State	47,380	38,541	92,514	47,000	-45,514
569	Tuition to Other LEA's Presch	7,180	1,406	7,234	9,680	2,446
580	Travel	1	0	1	1	0
610	Supplies	750	5,756	750	750	0
640	Subscriptions	1	0	1	1	0
641	Printed Media	434	59	434	434	0
650	Software	500	0	250	250	0
730	New Equipment	200	3,260	200	200	0
734	Computers: Assistive Technology	600	0	800	800	0
		139,458	129,103	189,835	173,759	-16,076
1212	SPECIAL EDUCATION AIDES (For Students with Disabilities)					
110	Salaries	95,121	80,851	84,108	116,021	31,913
220	FICA	6,692	6,059	6,434	8,876	2,442
231	Retirement	9,771	9,031	9,395	13,203	3,808
250	Unemployment	280	400	773	1,049	276
260	Worker's Comp	339	269	311	429	118
		112,203	96,610	101,021	139,578	38,557
1215	EXTENDED SCHOOL YEAR					
110	Salaries	3,780	1,688	3,780	3,780	0
220	FICA	289	129	289	289	0
232	Retirement	535	101	592	656	64
300	Purchased Prof & Tech Services	1,200	576	1,200	1,200	0
569	Tuition	700	0	350	350	0
580	Travel	0	0	0	0	0
		6,504	2,494	6,211	6,275	64

		Adopted	Actual	Adopted	Proposed	
Accoun	Daniel II	D. J. I	E		·	
t	Description	Budget 2015-	Expenses	Budget	Budget	
Number		2016	2015-2016	2016-2017	2017-2018	Difference
1410	CO-CURRICULAR					
120	Salaries	2,750	3,140	2,750	3,371	621
220	FICA	210	229	210	258	48
232	Retirement for Teachers	389	367	431	585	154
250	Unemployment	11	30	33	41	8
260	Worker's Comp	11	10	10	13	3
300	Activities	0	2,382	0	0	0
610	Supplies	200	66	200	200	0
		3,571	6,224	3,634	4,468	834
	SCHOOL SPONSORED					
1420	ATHLETICS					
120	Coaches Salaries	2,700	2,200	2,700	2,700	0
220	FICA	207	168	207	207	0
232	Retirement for Teachers	382	0	423	469	46
250	Unemployment	11	21	32	32	0
260	Worker's Comp	10	7	10	10	0
300	Purchased Prof & Tech (Ref)	675	770	675	675	0
610	Supplies	800	1,015	800	800	0
739	Replacement of Equipment	500	40	500	2,025	1,525
810	Dues and Fees	0	0	0	0	0
		5,285	4,222	5,347	6,918	1,571
1430	SUMMER SCHOOL - REGULAR EDUCATION					
110	Salaries	0	1,699	0	0	0
220	FICA	0	424	0	0	0
230	Retirement for Teachers	0	0	0	0	0
		0	2,123	0	0	0
2100	SUPPORT SERVICES - STUDENTS					
329	Other Professional Ed. Services	500	0	500	500	0
550	Printing and Binding	1,000	0	1,000	1,000	0
		1,500	0	1,500	1,500	0

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2120	GUIDANCE SERVICES					
110	Salaries	13,425	19,547	21,192	23,135	1,943
213	Life Insurance	0	0	203	229	26
220	FICA	1,027	1,687	1,621	1,770	149
232	Retirement for Teachers	0	0	0	4,016	4,016
250	Unemployment	54	133	168	168	0
260	Worker's Comp	52	65	78	86	8
300	Purchased Prof & Tech	0	139	0	0	0
610	Supplies	100	114	100	100	0
640	Other Informational Resources	400	825	400	400	0
641	Printed Media	0	0	0	0	0
		15,058	22,511	23,762	29,904	6,142
2123	APPRAISAL SERVICES					
810	Dues and Fees	754	0	754	754	0
2132	MEDICAL SERVICES					
330	Doctor's Fees	558	637	558	558	0
2134	SCHOOL NURSE					
300	Purchased Prof & Tech	66,869	66,823	70,164	73,662	3,498
430	Repairs & Maintenance	1	0	0	0	0
610	Supplies	1,000	1,798	1,000	1,000	0
640	Other Informational Resources	1	0	1	1	0
641	Textbooks	0	0	0	0	0
642	Electronic Information	305	302	305	305	0
650	Software	0	0	0	0	0
730	New Equipment	0	0	0	0	0
739	Replacement of Equipment	0	0	0	0	0
		68,176	68,923	71,470	74,968	3,498
2143	PSYCHOLOGICAL COUNSELING SERVICES					
300	Purchased Prof. & Tech Services	3,200	2,615	6,200	6,000	-200
640	Other Informational Resources	200	0	1	1	0
		3,400	2,615	6,201	6,001	-200

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2152	SPEECH PATHOLOGY SERVICES					
300	Purchased Prof & Tech Services	38,380	32,689	39,532	41,508	1,976
580	Travel	0	0	0	0	0
610	Supplies	249	0	249	249	0
641	Printed Media	1	0	1	1	0
650	Software	1	0	1	1	0
730	New Equipment	1	0	1	1	0
		38,632	32,689	39,784	41,760	1,976
2162	PHYSICAL THERAPY SERVICES					
300	Purchased Prof & Tech Services	9,938	10,062	12,000	6,000	-6,000
2163	OCCUPATIONAL THERAPY SERVICES					
300	Purchased Prof & Tech Services	27,710	22,677	29,342	19,684	-9,658
580	Travel	0	0	0	0	0
610	Supplies	1	0	1	1	0
		27,711	22,677	29,343	19,685	-9,658
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
240	Tuition Reimbursement	0	0	0	0	0
320	Professional Educational Serv.	1	0	1	1	0
		1	0	1	1	0
2212	INSTRUCT & CURRICULUM DEVELOPMENT SERVICES					
110	Instructional Salary	1	0	1	1	0
220	FICA	1	0	1	1	0
232	Retirement	1	0	1	1	0
		3	0	3	3	0
2213	INSTRUCTIONAL STAFF TRAINING SERVICES					
240	Teacher Staff Training	10,000	8,410	10,000	10,000	0
280	Support Staff Training	200	211	200	200	0
290	Instruct Staff Training	285	305	285	285	0
		10,485	8,926	10,485	10,485	0

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2222	SCHOOL LIBRARY SERVICES					
110	Salaries	0	2,968	3,142	3,142	0
220	FICA	0	227	240	240	0
250	Unemployment	0	0	38	38	0
260	Worker's Comp	0	0	12	12	0
610	Supplies	200	0	200	200	0
641	Books & Other Printed Media	500	0	500	500	0
642	Electronic Information	1,831	1,831	1,831	1,831	0
		2,531	5,026	5,963	5,963	0
2223	AUDIO-VISUAL					
610	Supplies	300	0	300	300	0
650	Media Software	1	0	1	1	0
		301	0	301	301	0
2311	SCHOOL BOARD SERVICES					
110	Salaries	1,500	1,500	1,500	1,500	0
220	FICA	115	115	115	115	0
520	Insurance - E & O	200	396	566	566	0
540	Advertising	800	1,853	800	800	0
580	Travel	0	0	0	0	0
610	Supplies	0	0	0	0	0
810	Dues & Fees	0	1,849	1,800	1,800	0
		2,615	5,713	4,781	4,781	0
2312	SCHOOL BOARD SECRETARY					
120	Salaries	770	360	770	770	0
2313	SCHOOL TREASURER					
110	Salaries	1,100	1,100	1,100	1,100	0
220	FICA	84	84	84	84	0
520	Insurance - Bonding	0	0	0	0	0
534	Postage	228	243	228	228	0
610	Supplies	10	195	10	10	0
890	Miscellaneous Expenses	51	25	51	51	0
		1,473	1,647	1,473	1,473	0

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2314	ELECTION SERVICES					
110	Moderator's Salary	150	150	150	150	0
120	Supervisor Checklist/Clerk	160	45	160	160	0
220	FICA	21	0	21	21	0
550	Printing and Binding	0	121	118	118	0
		331	316	449	449	0
2317	AUDIT					
330	Other Professional Services	4,000	4,000	4,000	4,000	0
2318	LEGAL					
330	Other Professional Services	749	1,830	749	749	0
2321	OFFICE OF SUPERINTENDENT SERVICES					
330	Other Professional Services	39,759	39,759	43,287	44,603	1,316
					,	, -
2410	PRINCIPAL'S OFFICE					
110	Salaries	37,500	38,625	38,625	36,250	-2,375
213	Life Insurance	0	0	96	65	-31
214	LTD Insurance	191	0	69	71	2
220	FICA	2,869	2,955	2,955	2,773	-182
232	Retirement for Teachers	5,310	6,052	6,053	6,293	240
250	Unemployment	56	133	168	168	0
260	Worker's Comp	145	128	143	110	-33
329	Professional Development	800	1,640	800	800	0
430	Repairs and Maintenance	0	0	0	0	0
442	Leased Equipment	2,275	2,414	2,275	2,275	0
534	Postage	295	419	295	295	0
550	Printing and Binding	600	0	600	600	0
580	Mileage	447	261	447	447	0
610	Supplies	2,500	2,722	2,500	2,500	0
640	Subscriptions	1	0	1	1	0
642	Electronic Information	893	1,026	800	1	-799
650	Software	0	0	160	1,800	1,640
730	New Equipment	1	0	1	1	0
810	Dues and Fees	1,011	148	1,500	800	-700
		54,894	56,524	57,488	55,250	-2,238

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2411	SECRETARIAL SERVICES					
110	Salaries	22,470	23,947	23,130	28,755	5,625
220	FICA	1,719	1,832	1,769	2,200	43
231	Retirement	2,510	2,653	2,584	3,272	688
250	Unemployment	56	133	168	168	(
260	Worker's Comp	87	80	86	106	20
580	Travel	1	167	1		
890	Miscellaneous Expenses	700	821	700	700	(
		27,543	29,632	28,438	35,201	6,763
	FINANCIAL ACCOUNTING					
2515	SERVICES					
331	Benefits Admin Fees	0	57	0	0	(
	OPERATING BUILDING					
2620	SERVICES					
110	Salaries	14,180	13,412	14,180	17,850	3,670
220	FICA	1,085	1,026	1,085	1,366	281
250	Unemployment	57	128	170	168	-2
260	Worker's Comp	448	490	423	532	109
300	Purchased Prof & Tech Services	8,000	11,090	8,000	8,600	600
421	Rubbish Removal	4,000	5,770	5,308	5,000	-308
430	Repairs & Maintenance	8,493	17,880	10,000	12,500	2,500
520	Property & Liability Insurance	3,200	3,124	3,143	3,143	(
531	Voice Communications	5,000	3,044	2,500	2,500	(
532	Internet Access Service	2,100	2,504	4,500	2,500	-2,000
610	Supplies	7,600	6,285	5,000	7,600	2,600
622	Electricity	11,500	12,649	13,000	12,500	-500
624	Fuel Oil	21,741	11,368	23,000	14,000	-9,000
650	Computer Software	1,711	229	1,500	1,500	(
730	New Equipment	0	1,946	1	2,000	1,999
739	Replacement of Equipment	6,500	6,785	1	1	
		95,615	97,729	91,811	91,760	-5 <i>°</i>
2630	CARE AND UPKEEP OF GROUNDS					
422	Snow Plowing	1,500	810	1,700	0	-1,70
424	Lawn Mowing	2,834	2,849	2,834	2,834	1,70
730	New Equipment	1	0	1	1	
		4,335	3,659	4,535	2,835	-1,700

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number		2015-2016	2015-2016	2016-2017	2017-2018	Difference
2640	CARE AND UPKEEP OF EQUIPMENT SERVICES					
340	Piano Tuning	0	0	0	0	0
430	Boiler Inspection	50	0	50	50	0
		50	0	50	50	0
2700	STUDENT TRANSPORTATION SERVICES					
2721.510	Regular	80,192	78,500	80,192	79,619	-573
2722.510	Special Education	47,100	0	49,455	32,400	-17,055
2724.510	Athletic	1,880	1,280	1,880	1,880	0
2725.510	Field Trips	5,000	2,577	5,000	6,000	1,000
		134,172	82,357	136,527	119,899	-16,628
3110	FOOD SERVICE SUPERVISION					
3100.739	Replacement of Equipment	0	4,857	0	0	0
5221.930	Transfer to Food Service	24,000	20,317	22,000	22,000	0
		24,000	25,174	22,000	22,000	0
4600	BUILDING IMPROVEMENT SERVICES					
450	Building Improvement	69,481	124,469	12,250	1	-12,249
451	Repairs to Playground	1	0	500	500	0
		69,482	124,469	12,750	501	-12,249
5100	DEBT SERVICE					
5100.91	Principal Special Ed	0	0	0	0	0
5110.910	Principal	0	0	0	0	0
5120.83	Interest Special Ed	0	0	0	0	0
5120.830	Interest	0	0	0	0	0
		0	0	0	0	0
5251	CAPITAL RESERVE FUND					
930	Fund Transfers	0	0	10,000	0	-10,000
5390	FUND TRANSFERS					
	To Other Elements	42,926	0	0	0	0

		Adopted	Actual	Adopted	Proposed	
Account	Description	Budget	Expenses	Budget	Budget	
Number	·	2015-2016	2015-2016	2016-2017	2017-2018	Difference
	HEALTH INS. SUMMARY	115,950	110,647	117,382	146,990	29,608
	DENTAL INS. SUMMARY	3,369	3,094	3,771	3,117	-654
			,	,	,	
	Total District Funds	1,462,581	1,396,909	1,456,370	1,506,825	50,455
	Total State & Federal Funds	25,000	50,381	1	1	0
	Total Food Service Funds	57,500	53,551	55,000	55,000	0
	Grand Total	1,545,081	1,500,842	1,511,371	1,561,826	50,455
			,	, ,	,	,
	FUNCTION SUB TOTALS					
1100	Instruction	394,479	395,102	407,936	443,516	35,580
1200	Special Education	258,165	228,206	297,067	319,612	22,545
1410	Co-Curri/Athletics/Summer Sch	8,856	12,569	8,981	11,386	2,405
2120	Support Svs/Guidance/Appraisal	17,312	22,511	26,016	32,158	6,142
2130	Health Services	68,734	69,560	72,028	75,526	3,498
2140	Psychological Services	3,400	2,615	6,201	6,001	-200
2150	Speech Services	38,632	32,689	39,784	41,760	1,976
2160	OT/PT Services	37,649	32,739	41,343	25,685	-15,658
2210	Improvement of Instruction	10,489	8,926	10,489	10,489	0
2220	Library Services	2,832	5,026	6,264	6,264	0
2310	School Board Services	9,938	13,866	12,222	12,222	0
2320	SAU Services	39,759	39,759	43,287	44,603	1,316
2410	Principal's Office	82,437	86,156	85,926	90,451	4,525
2515	Financial Accounting Services	0	57	0	0	0
2600	Operating Building Services	100,000	101,388	96,396	94,645	-1,751
2700	Transportation	134,172	82,357	136,527	119,899	-16,628
3110	Food Service	24,000	25,174	22,000	22,000	0
4600	Building Improvement Services	69,482	124,469	12,750	501	-12,249
5100	Debt Service	0	0	0	0	0
5251	Capital Reserve	0	0	10,000	0	-10,000
5390	Fund Transfer	42,926	0	0	0	0
	Health Insurance Summary	115,950	110,647	117,382	146,990	29,608
	Dental Insurance Summary	3,369	3,094	3,771	3,117	-654
	Total District Funds	1,462,581	1,396,909	1,456,370	1,506,825	50,455
	Federal Funds	25,000	50,381	1	1	0
	Food Service Funds	57,500	53,551	55,000	55,000	0
	Grand Total	1,545,081	1,500,842	1,511,371	1,561,826	50,455



Wentworth Elementary School Class of 2016

Megan Gelsi
Sawyer Morrison
Darren Pratt
Isabel Thompson
Madison Weeks



Notes





- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Licensing Fees: \$6.50 if altered \$9.00 not altered (Seniors \$2.00 for first dog, regular fees applied for extra dogs)
- Puppies (3-7 months) \$4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office and the Town website (www.wentworth-nh.org)

TOWN OF WENTWORTH 2016 TOWN OFFICES: 7 Atwell Hill Road (at junction of Route 25)

SELECTMEN

Chris Bassingthwaite, Chair Peter Santom Raymond Youngs

SELECTMEN'S MEETINGS

Town Office Building 764-9955 Tuesdays: 6:00 pm – 8:00 pm

TOWN CLERK/TAX COLLECTOR

Donna King – T/C T/C Deborah Ziemba, Deputy Darlene Oaks, Town Clerk Assistant Tuesday: 9 am - 7:00 pm Wed & Thurs: 9:00 am – 2:00pm Office: 764-5244, Fax: 764-9362

AMBULANCE

Emergency: 911 Dispatch: 787-6202

FIRE DEPARTMENT

Jeff Ames – Fire Chief Fire Station: 764-9411 Emergency: 911

POLICE DEPARTMENT

Wallace Trott – Police Chief Business Hours: Tuesdays 5 pm – 10 pm Dispatch: 787-6202 PD Office: 764-5912 Emergency: 911

WENTWORTH ELEMENTARY SCHOOL

Joe Sampson – Principle Lee Ann Lewis – Admin. Assistant 764-5811

TRANSFER STATION

Tim Brown – Station Attendant Wed: 3:00 – 6:00 pm (Nov – Feb; 1-4 pm) Sat & Sun: 9:00 am - 3:00 pm 764-9478

PLANNING BOARD

Francis Muzzey, Chairman 764-5859

HISTORICAL SOCIETY

Carole Hodgon, President

ADMINISTRATIVE ASSISTANT

Arlene Patten
Tues 1:00 pm – 5:00 pm
Wed & Thus 9:00 am – 1:00 pm
townofwentworth@wentworth-nh.org
www.wentworth-nh.org

Office: 764-9955, Fax: 764-9362

WEBSTER MEMORIAL LIBRARY

Nance Masterson - Director Monday: 1:00 pm - 6:00 pm Wednesday: 11:00 am - 5:00 pm Saturday: 9:00 am -12:00 noon 764-5818

HIGHWAY GARAGE

Kevin B. Gilbert - Road Agent 764-4304 (Answering Machine Available)

FOREST FIRE WARDEN

Jeff Ames – 764-9992 Steve Welch (Deputy) – 786-9973 Paul Davis Jr. (Deputy) -764-5734

ANIMAL CONTROL OFFICER

Wayne Godfrey Contact Wentworth Police Dept. Dispatch: 787-6202 PD Office 764-5912

WENTWORTH SCHOOL BOARD

Kathleen Springham-Mack, Chair Melissa Farrell Kevin Kay

HEALTH OFFICERS

Board of Selectmen Office: 764- 9955

WENTWORTH POST OFFICE

Mon – Fri: 9:30am–12:30pm & 1:30pm–4:30pm Saturday: 7:15 am to 12 pm 764-9444